



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

AGENDA

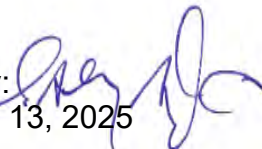
REGULAR MEETING # 08-2025

AUGUST 21, 2025 – 7:00 PM AT DISTRICT OFFICES

ALSO, THE MEETING WILL BE AVAILABLE TO THE PUBLIC ONLINE AT:
LOXAHATCHEERIVER.ORG/PUBLICMEETING

1. Call to Order & Pledge of Allegiance
2. Administrative Matters
 - A. Roll Call
 - B. Previous Meeting Minutes Page 4
 - C. Additions and Deletions to the Agenda
3. Comments from the Public
4. Status Updates
 - A. Loxahatchee River Watershed Page 10
 - B. Loxahatchee River District Dashboard Page 11
5. Consent Agenda (see next page) Page 12
6. Regular Agenda
 - A. Consent Agenda Items Pulled for Discussion
 - B. Final Assessment -109 Old Jupiter Beach Road Page 37
 - C. Rule Chapter 31-02 Agenda and Scheduling of Public Meetings Page 44
 - D. 2500 Jupiter Park Drive Site Improvements - Phase 1 - Professional Services Contract Page 48
 - E. FY2026 Draft Budget Page 49
7. Reports (see next page) Pulled for Discussion
8. Future Business Page 199
9. Board Comments
10. Adjournment

"...if a person decides to appeal any decision made by the Board, with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based."

Submitted by: 
Date: August 13, 2025

Gordon M. Boggie
CHAIRMAN

Kevin L. Baker
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER

5. CONSENT AGENDA

All items listed in this portion of the agenda are considered routine and will be enacted by one motion. There will be no separate discussion of these items unless requested by a Board member or citizen; in which event, the item will be removed and considered under the regular agenda.

- A. Preliminary Assessment – 6604 195th Place N [Page 13](#)
- B. Generator Repair and Maintenance – Reauthorization for Additional Funds [Page 20](#)
- C. A1A Force Main Replacement – Construction Contract Award [Page 21](#)
- D. Fixed Asset Disposal – to approve disposal [Page 33](#)
- E. Change Order to Current Contract - to approve modifications [Page 35](#)

7. REPORTS

- A. Neighborhood Sewering [Page 81](#)
- B. Legal Counsel's Report [Page 82](#)
- C. Director's Report [Page 85](#)



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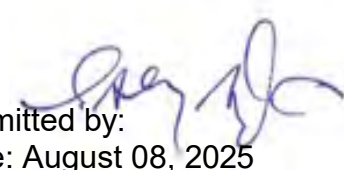
PUBLIC HEARING #06-2025

AUGUST 21, 2025 - 6:55 P.M. AT DISTRICT OFFICES

ALL MEETINGS ARE OPEN TO THE PUBLIC

1. Call to Order and Pledge of Allegiance
2. Roll Call
3. To receive public comments pertaining to the LRD Rule Chapter 31-02 Agenda and Scheduling of Public Meetings
4. Comments from the Board
5. Adjournment

".... if a person decides to appeal any decision made by the Board, with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based."

Submitted by: 
Date: August 08, 2025

Gordon M. Boggie
CHAIRMAN

Kevin L. Baker
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER

Water Reclamation – Environmental Education – River Restoration



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D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: Governing Board
FROM: D. Albrey Arrington, Ph.D., Executive Director
DATE: August 21, 2025
SUBJECT: Approval of Meeting Minutes

Attached herewith are the minutes for the Regular Meeting of July 17th, 2025. As such, the following motion is presented for your consideration:

“THAT THE GOVERNING BOARD approve the minutes of the Regular Meeting of July 17th, 2025 as submitted.”

Gordon M. Boggie
CHAIRMAN

Kevin L. Baker
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER

Ref: #07-2025

LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT
REGULAR MEETING - MINUTES
JULY 17, 2025

1. CALL TO ORDER

Chairman Boggie called the Regular Meeting of July 17, 2025 to order at 7:00 PM.

2. ADMINISTRATIVE MATTERS

A. ROLL CALL

The following Board Members were in attendance:

Mr. Baker
Mr. Boggie
Mr. Rockoff
Dr. Rostock

Staff Members in attendance were Dr. Arrington, Mr. Dean, Mr. Howard, Mr. Pugsley, Ms. Fraraccio, Ms. Jones, Mr. Novak, and Mr. Chung. The consultants in attendance were Mr. Curtis Shenkman and Mr. Hunter Shenkman with Shenkman & Shenkman, P.A.

PREVIOUS MEETING MINUTES

The minutes of the Public Hearings and Regular Meeting of May 15, 2025 were presented for approval and the following motion was made:

“THAT THE GOVERNING BOARD approve the minutes of the Public Hearings and Regular Meeting of May 15, 2025 as submitted.”

MOTION: Made by Mr. Rockoff, Seconded by Dr. Rostock
Passed Unanimously.

B. ADDITIONS & DELETIONS TO THE AGENDA

Pull items 5F and 5K

Chairman Boggie requested to table Item 6B Final Assessment – 109 Old Jupiter Beach Road until the August Board Meeting

3. COMMENTS FROM THE PUBLIC

Silvia Pennock brought a water sample and spoke about declining water quality in the river especially near Jupiter Plantation. She said the slimy material in her water sample seems to be keeping seagrass from growing. She asked if we could test her sample to identify what might

be growing. Also, she wondered what could be done to improve water and sediment quality within the Loxahatchee River estuary.

4. STATUS UPDATES

A. LOXAHATCHEE WATERSHED STATUS

Mr. Jim Novak and Mr. Joe Chung presented the District's effective and proven use of technology to facilitate data collection and assessment as we prepare for and recover from emergencies such as a hurricane.

B. LOXAHATCHEE RIVER DISTRICT DASHBOARD

Dr. Arrington reviewed the District Dashboard.

5. CONSENT AGENDA

MOTION: Made by Mr. Baker, Seconded by Dr. Rostock
Passed unanimously.

"THAT THE GOVERNING BOARD approve the Consent Agenda except for items 5F and 5K of July 17, 2025 as presented."

The following motions were approved as a result of the Board's adoption of the Consent Agenda:

A. Notice Of Intent – 18030 69th Terrace N

"THAT THE GOVERNING BOARD approve Resolution 2025-09 the NOTICE OF INTENT to Assess, the Pending Lien Notice, and the Exhibits for the 18039 69th TERRACE N Assessment Area."

B. Clarifier No. 4 – Mechanical Systems Coatings Restoration – to approve contract

"THAT THE DISTRICT GOVERNING BOARD award ITB No. 25-007-00146 for Clarifier No. 4 – Mechanical Systems Coatings Restoration to Razorback, LLC in the amount of \$94,220.00 and a contingency in the amount of \$9,422.00."

C. Budget Policy – to approve revisions

"THAT THE DISTRICT GOVERNING BOARD ratify and approve the attached Budget Policy, effective July 17, 2025, and authorize the Executive Director to update the Budget Policy from time to time and periodically present it to the Governing Board for ratification and approval."

D. Social Media Policy – to approve revisions

“THAT THE DISTRICT GOVERNING BOARD approves the revised Social Media Policy with an effective date of July 18, 2025.”

E. Retirement Plan Investment Advisor (Burgess, Chambers, and Associates) - to authorize contract addendum

“THAT THE DISTRICT GOVERNING BOARD approves increasing the Burgess, Chambers, and Associates annual fee from \$18,000 to \$20,000, and authorizes the Executive Director to execute the updated agreement drafted by Klausner, Kaufman, Jensen & Levinson.”

G. Disposal of Surplus Tangible Personal Property Policy – to approve revisions

“THAT THE DISTRICT GOVERNING BOARD ratify and approve the attached Disposal of Surplus Tangible Personal Property Policy, effective July 17, 2025, and authorize the Executive Director to update the Disposal of Surplus Tangible Personal Property Policy from time to time and periodically present it to the Governing Board for ratification and approval.”

H. R24023 / LSP001 Control Panel Replacement – to approve contract

“THAT THE DISTRICT GOVERNING BOARD approve utilization of contract for ITB #24-006-00136 General Electrician Services and authorization of a separate PO to complete the Plant Lift Station No. 001 Control Panel Replacement project in the amount of \$142,464.02 and approve a contingency amount of \$14,250.00.”

I. 24-001-00131: Wastewater and IQ Water General Services Contract and Emergency On-call Repair Services – to approve contract renewal

“THAT THE DISTRICT GOVERNING BOARD authorize award of a third 1-year term contract for ITB #24-001-00131 Wastewater and I.Q. Water General Construction Services and Emergency / On-Call Repair Services to Hinterland Group, Inc. in an amount not to exceed \$500,000 and to Felix Civil Construction, LLC in an amount not to exceed \$500,000.”

J. Fixed Asset Disposal – to approve disposal

<u>Description</u>	<u>Serial Number</u>	<u>Condition Estimated</u>	<u>Value</u>
2 HP Barnes Pump	C12074190406	Beyond Repair	\$50
2 HP Barnes Pump	C19907380521	Beyond Repair	\$50
2 HP Barnes Pump	ZS2105920821	Beyond Repair	\$50
2 HP Hydromatic	Pump SPG200M2-2	Beyond Repair	\$50
10 HP Flygt Pump	3127-180-9350856	Beyond Repair	\$50

“THAT THE GOVERNING BOARD authorize the Executive Director to dispose of the items listed in the schedule above in accordance with the District’s Disposal of Surplus Tangible Personal Property Policy.”

6. REGULAR AGENDA

A. CONSENT AGENDA ITEMS PULLED FOR DISCUSSION

5 F Moving Expense Policy – to approve revisions

Dr. Arrington explained the modified policy that keeps the 50-mile limit and applies only to recruit a highly qualified employee as originally included in the policy.

“THAT THE DISTRICT GOVERNING BOARD ratify and approve the attached Moving Expense Policy as modified, effective July 17, 2025, and authorize the Executive Director to update the Moving Expense Policy from time to time and periodically present it to the Governing Board for ratification and approval.”

MOTION: Made by Mr. Rockoff, Seconded by Mr. Baker,
Passed Unanimously.

5K Change Order – to approve Generator Repair and Maintenance: Change Order 001

“THAT THE DISTRICT GOVERNING BOARD authorize Change Order 001 to ITB 25-004-00143 with Onsitegenpros in the amount of \$1,350.”

MOTION: Made by Mr. Baker, Seconded by Dr. Rostock,
Passed Unanimously.

C. Renewal Of Cell Tower Lease Agreement

Dr. Arrington discussed the ongoing conversation with the current cell tower lease holder and requested input from the Board. While no Board action was requested at this time, the Board offered their verbal consensus for Dr. Arrington to continue negotiating an agreement to renew the cell tower lease and to bring it to the Board for further consideration when the time is right.

D. Rule Chapter 31-2 Agenda And Scheduling Of Public Meetings

Dr. Arrington discussed proposed revisions to LRD Rule Chapter 31-2. No Board action is requested at this time. This item will be brought back to the Board in August for formal action.

E. Fiscal Year 2026 – Budget Assumptions

Dr. Arrington reviewed the key elements of the draft budget. No Board action is requested at this time.

7. REPORTS

- A. NEIGHBORHOOD SEWERING
- B. LEGAL COUNSEL’S REPORT
- C. DIRECTOR’S REPORT

8. FUTURE BUSINESS

Future Business stood as written.

9. COMMENTS FROM THE BOARD

No comments from the Board

10. ADJOURNMENT

That the regular meeting of July 17, 2025 adjourns at 8:32 PM.”

MOTION: Made by Mr. Baker Seconded by Mr. Rockoff

Passed Unanimously.

BOARD CHAIRMAN

BOARD SECRETARY

RECORDING SECRETARY



Loxahatchee River Watershed Status The Extended Dry Season

The health of the Loxahatchee River is closely tied to the amount of river flow, particularly during the dry season. In periods of low flow, saltwater migrates into the segments of the river that were historically bathed in freshwater, and the salt causes harm to the surrounding habitats.


The dry season, that typically runs from November to May, has been on an extended stay this year as evidenced by the low river flows, dry ditches, and low lake levels.

At our meeting we will discuss how these dry conditions are affecting the Loxahatchee River, as well as our Reuse Program.



LOXAHATCHEE RIVER DISTRICT'S EXECUTIVE DASHBOARD



		Stewardship	Pre-Treatment	Collection & Transmission		Wastewater Treatment			Reclaimed Water	EHS	General Business					River Health		
		# People educated at RC	Grease Interceptor Inspections	Customer Service	Unauthorized Discharge of Sewage	Mean Daily Incoming Flow	Permit exceedance	NANO Blend to Reuse (@ 511)	Delivery of Reclaimed Water	Employee Safety	Cash Available	Revenue (excluding assessment & capital contrib.)	Operating Expenses	Capital Projects		Minimum Flow Compliance	Salinity @ NB seagrass beds	River Water Quality
		Units	% of Target	% requiring pump out	# blockages with damage in home	Gallons; # impacting surface waters	million gallons/day	# occurrences	Max Specific Conductance (umhos/cm)	# days demand not met	# of OSHA recordable injuries	\$	% of Budget	% of Budget	% within budget	average # days behind schedule	# Days MFL Violation	Min ‰
Green Level		≥ 90%	≤ 15	Zero	<704; 0	< 7.7	Zero	<1542	<2	Zero	≥ \$15,609,500	≥ 95%	≥ 85% but ≤ 105%	≥80%	≤ 30	0	min ≥ 20 ‰	≤ 1 site > 200
Yellow		< 90%	≤ 25	1	≤1,500; 0	< 8.8	1	≤1875	≥ 2	-	< \$15,609,500	≥ 90%	≥ 80%	≥60%	≤ 60	1	min ≥ 10 ‰	≤ 3 sites >200
Red		<75%	> 25	≥ 2	>1,500; ≥1	≥ 8.8	≥ 2	>1875	≥ 9	≥ 1	< \$10,406,330	< 90%	< 80% or > 105%	< 60%	> 60	≥ 2	min < 10 ‰	≥ 4 sites > 200
2022 Baseline		1,319	12	0.1	395	6.8	0	1,268	3	0	\$ 44,372,235	101%	91%	83%	51	1	22.6	3
2023 Baseline		1,451	13	0.0	1,124	7.0	0	1,296	6	0	\$ 44,656,875	106%	94%	90%	39	2	23	4
2024 Baseline		1,433	14	0.3	863	6.9	0	1,136	4	2	\$ 41,441,586	100%	95%	72%	52	5	22	2
	July	2,120	10	0	150; 0	6.3	0	1,075	1	0	\$ 41,437,745	103%	91%	68%	69	0	20.7	3
	Aug	1,258	14	0	2270; 0	6.5	0	1,098	7	0	\$ 42,122,353	102%	91%	73%	75	0	22.2	7
	Sept	970	14	0	70; 0	7.0	0	1,082	5	0	\$ 41,233,651	102%	90%	70%	59	0	16.2	6
	Oct	1,250	12	3	69; 0	7.5	0	1,159	4	0	\$ 40,298,745	89%	96%	see Kris' new Project Report		0	4.5	1
	Nov	1,007	14	0	81; 0	6.9	0	1,089	0	0	\$ 41,266,064	92%	110%		26	0	14.5	1
	Dec	841	18	0	60; 0	6.9	0	1,130	1	0	\$ 41,363,495	96%	101%		23	0	31.5	0
2025	Jan	1,363	14	0	57; 0	7.1	0	1,127	0	0	\$ 41,057,266	99%	99%	85%	30	6	30.7	1
	Feb	1,208	14	0	51; 0	7.1	0	1,162	0	0	\$ 42,294,246	98%	95%	88%	26	9	32.3	2
	Mar	1,608	11	0	283; 1	7.1	0	1,159	1	0	\$ 41,731,365	100%	93%	76%	23	22	33.7	0
	Apr	1,375	12	0	43; 0	6.9	0	1,138	3	0	\$ 42,085,576	98%	92%	66%	23	10	29.0	0
	May	1,193	12	0	0; 0	6.5	0	1,142	0*	0	\$ 42,563,898	97%	95%	68%	22	22	31.4	7
	June	2,205	14	0	277; 1	6.3	0	1,283	0*	0	\$ 40,602,108	98%	95%	67%	28	11	33.2	3
	July	2,400	15	0	602; 0	6.3	0	1,193	0*	0	\$ 40,185,835	98%	94%	60%	33	18	31.8	4
Consecutive Months at Green		1	7	9	1	194	51	177	3	14	190	8	8	0	0	0	8	0
Metric Owner		O'Neill	Pugsley	Dean	Dean	Pugsley	Pugsley	Pugsley	Dean	Horchar	Fraraccio	Fraraccio	Fraraccio	Dean	Dean	Howard	Howard	Howard

Metric	Explanation
IQ Water Delivery	IQ Water deliveries were curtailed for our four curtailable customers from July 1 through July 3. We do not count curtailments to our curtailable customers as not meeting demand, because these contracts specifically anticipate curtailment of our IQ Water flows to manage supply/demand issues.
Capital Projects (budget)	We have advanced additional projects this year to offset slower capital spending due to delays on other capital projects. These intentionally expedited projects account for the declining percentage of projects within budget (i.e., we are spending on projects originally assumed to be in next year's budget to offset delayed spending on projects in this fiscal year). See Kris' capital report for more information.
Capital Projects (time)	Average days variance (i.e., delay) has slipped to 33 days due to additional ongoing delays on various projects. Please see Kris' Capital Program Report for a comprehensive discussion of each of our capital projects.
MFL Compliance	The flow component of the MFL criteria was violated for 18 days in July (July 6-23). Throughout the month of July, flows over Lainhart Dam exceeded 35 cfs on the final 8 days of July. For more information, see Bud's report.
Fecal Coliform Bacteria	High fecal coliform bacteria (>200 cfu/100 ml) were observed at Stations 65 (Kitchen Creek), 67 (Trapper Nelson's), 72 (Loxahatchee River Rd bridge), and 100 (Cypress Creek mouth). The high bacteria values appear to be driven by high temperatures and sporadic rainfall that occurred prior to sampling. See Bud's report for additional details.



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: Governing Board
FROM: Administration Staff
DATE: August 21, 2025
SUBJECT: Consent Agenda

All items listed below are considered routine and will be enacted by one motion. There will be no separate discussion of these items unless requested by a Board Member or citizen, in which event, the item will be removed and considered under the regular agenda.

This month's consent agenda consists of the following items:

- A. Preliminary Assessment – 6604 195th Place N
- B. Generator Repair and Maintenance – Reauthorization for Additional Funds
- C. A1A Force Main Replacement – Construction Contract Award
- D. Fixed Asset Disposal – to approve disposal
- E. Change Order to Current Contract - to approve modifications

Should you have any questions regarding these items, I would be pleased to discuss them further with you.

The following Motion is provided for Board consideration:

“THAT THE GOVERNING BOARD approve the Consent Agenda of August 21st, 2025 as presented.”

Signed:


D. Albrey Arrington, Ph.D.
Executive Director

Gordon M. Boggie
CHAIRMAN

Kevin L. Baker
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER

Water Reclamation – Environmental Education – River Restoration

**CURTIS L.
SHENKMAN**
*Board Certified
Real Estate Attorney*

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CURTIS@PALMBEACHLAWYER.LAW

PARALEGALS
BONNIE HARRIS
DENISE B. PAOLUCCI
CAROLINA INMAN

Sent by email August 13, 2025

Albery Arrington, PhD., Executive Director
Loxahatchee River Environmental Control District
2500 Jupiter Drive
Jupiter, Florida 33458-8964

Re: Resolution 2025-10 and Preliminary Assessment Roll for 6604 N 195th Place

Dear Dr. Arrington:

Please attach to this letter is Resolution 2025-10, Exhibit "A" Preliminary Assessment Roll, & Exhibit "B" Map & most recent list of property owners as part of the Resolution.

In the Resolution, Sections 2 and 7, the "Board of Adjustment" public hearing and "Governing Board" meeting to confirm the "final" assessment roll is proposed for September 18, 2025.

Preparation is necessary of the Notice to be published and mailed out by **Friday, September 5, 2025.**

A **SUGGESTED MOTION** for the Board at the August 21, 2025 meeting is as follows:

"THAT THE GOVERNING BOARD approve Resolution **2025-10** adopting the **6604 N 195th Place** Preliminary Assessment Roll."

Sincerely,

Curtis L. Shenkman

Curtis L. Shenkman

LRECD RESOLUTION NO. 2025-10

A RESOLUTION OF THE LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT RELATING TO THE **6604 N. 195TH PLACE** ASSESSMENT AREA IMPROVEMENTS; ADOPTING THE PRELIMINARY ASSESSMENT ROLL FOR **6604 N. 195TH PLACE** ASSESSMENT AREA IMPROVEMENTS AS PREPARED BY THE DISTRICT CLERK AND ATTACHED HERETO AS EXHIBITS “A” AND “B”; AUTHORIZING THE DISTRICT GOVERNING BOARD TO ACT AS THE BOARD OF ADJUSTMENT; PROVIDING FOR THE FURNISHING OF TEN DAYS’ WRITTEN NOTICE TO ALL PROPERTY OWNERS AFFECTED; DIRECTING THAT AN AFFIDAVIT OF PUBLICATION BE OBTAINED; REQUIRING THE FILING OF THE PROOF OF PUBLICATION AND OF THE WRITTEN NOTICE; MAKING REFERENCE TO RESOLUTION NO. **2024-03** PROVIDING FOR THE PUBLICATION OF THE NOTICE OF THE MEETING TO CONSIDER CONFIRMATION OF THE PRELIMINARY ASSESSMENT ROLL; DIRECTING THAT AN AFFIDAVIT OF PUBLICATION BE OBTAINED; REQUIRING THE FILING OF THE PROOF OF PUBLICATION; PROVIDING FOR CONSISTENCY; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Governing Board of the Loxahatchee River Environmental Control District (hereinafter called the “District” has authorized the sewer improvements to the **6604 N. 195TH PLACE** Assessment Area in **PALM BEACH** County, Florida.

WHEREAS, the Governing Board has considered the presentation of the District Engineer and considered such recommendations to be in accordance with the requests and the best interests of the citizens of the District.

WHEREAS, the Governing Board has considered the improvements to be in accordance with the best interests of the citizens of the **6604 N. 195TH PLACE** Assessment Area.

WHEREAS, the District’s previous Resolution **2024-03** was approved by the District’s Governing Board and directed the preparation of the Assessment Roll.

WHEREAS, the District Clerk has prepared the Preliminary Assessment Roll attached hereto as Exhibits “A” and “B”.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE DISTRICT, THAT:

Section 1. The District adopts the Preliminary Assessment Roll in the form as attached hereto as Exhibits “A” and “B”.

RESOLUTION 2025-10
OF THE LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT

Section 2. The District Clerk is directed to publish a Notice stating that the District's Governing Board shall act as the **Board of Adjustment** at a hearing to be held on the **18th day of September, 2025 (this is the following board meeting date)** at the District's Governing Board meeting chambers, Jupiter, Florida. Such Notice shall be published at least ten (10) days in advance of such hearing, once in a newspaper published in Martin County and once in a newspaper published in Palm Beach County. Such Notice shall state that at the hearing, the Governing Board will hear objections of all interested persons to the confirmation of such resolution. Such Notice shall state in brief and general terms a description of the improvements with the location thereof and shall also state that plans, specifications, estimates, and the tentative apportionment of cost thereof are on file in the office of the District. The District Clerk is directed to mail a copy of such Notice to each of the affected property owners at least ten (10) days in advance of the hearing.

Section 3. During the Board of Adjustment hearing, such affected property owner may present information to the Governing Board in relation to his Special Assessment and the project, provided that such property owners must submit in writing to the District either prior to or at the time of said meeting of the Board of Adjustment their objections to the Special Assessment.

Section 4. The District Clerk is directed to obtain from the publisher of the newspaper(s) used for publication herein an affidavit confirming the publication of the Notice of the Hearing of the Governing Board as the Board of Adjustment as set forth herein.

Section 5. The District Clerk shall file Proof of Publication and Proof of Written Notice to the affected property owners at the Board of Adjustment hearing.

Section 6. Resolutions No. **2024-03 and 2025-10** of the District shall be a part of the record to be considered by the Governing Board at the aforescribed hearing when the Governing Board sits as the Board of Adjustment.

Section 7. The District Clerk is directed to publish a Notice stating that at the meeting of the Governing Board to be held on **September 18, 2025 (Following Board Meeting Date)** at the District Governing Board meeting chambers, Jupiter, Florida, all interested persons may appear and file written objections to the confirmation of the Final Assessment Roll. Such Notice shall be published at least twelve (12) days in advance of such meeting, once in a newspaper published in Martin County and once in a newspaper published in Palm Beach County. Such Notice shall state the class of the improvement and the location thereof by terminal points and route. Such Notice shall also be mailed to those interested parties requesting such in writing.

Section 8. The District Clerk is directed to obtain from the publisher of the newspaper(s) used for publication herein an affidavit confirming the publication of the Notice of the Meeting of the Governing Board to confirm the Final Assessment Roll.

Section 9. All Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

RESOLUTION 2025-10
OF THE LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT

Section 10. In the event that any portion of this Resolution is found to be unconstitutional or illegal, it shall be severed herefrom without affecting the validity or enforceability of the remaining portions of this Resolution.

Section 11. This Resolution shall become effective upon its passage and adoption.

PASSED AND ADOPTED BY THE GOVERNING BOARD OF THE LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT, THIS **21st** day of **August, 2025.**

LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT

VOTE

GORDON M. BOGGIE

KEVIN L. BAKER

DR. MATT H. ROSTOCK

STEPHEN B. ROCKOFF

EXHIBIT "A"
PRELIMINARY ASSESSMENT ROLL
LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT
6604 N. 195TH PLACE ASSESSMENT AREA

TOTAL COSTS AND EXPENSES RELATED TO THE IMPROVEMENTS. The District shall consider the **total** costs and expenses related to the improvements in the **6604 N. 195TH PLACE** Assessment Area shall be \$ **16,745.22** per parcel of property in the **6604 N. 195TH PLACE** Area.

APPORTIONMENT OF COSTS BETWEEN THE DISTRICT AND THE PROPERTY OWNERS. The District shall pay from the District's general funds ten percent (10%) of the total cost to the District of construction, reconstruction, labor, materials, acquisition, or property rights, surveys, design, engineering, and legal fees, administration expenses, and all other expenses necessary or incidental to completion of the specially assessed improvement and each lot or parcel of land subject to this special assessment shall be responsible for ninety percent (90%) of the total cost.

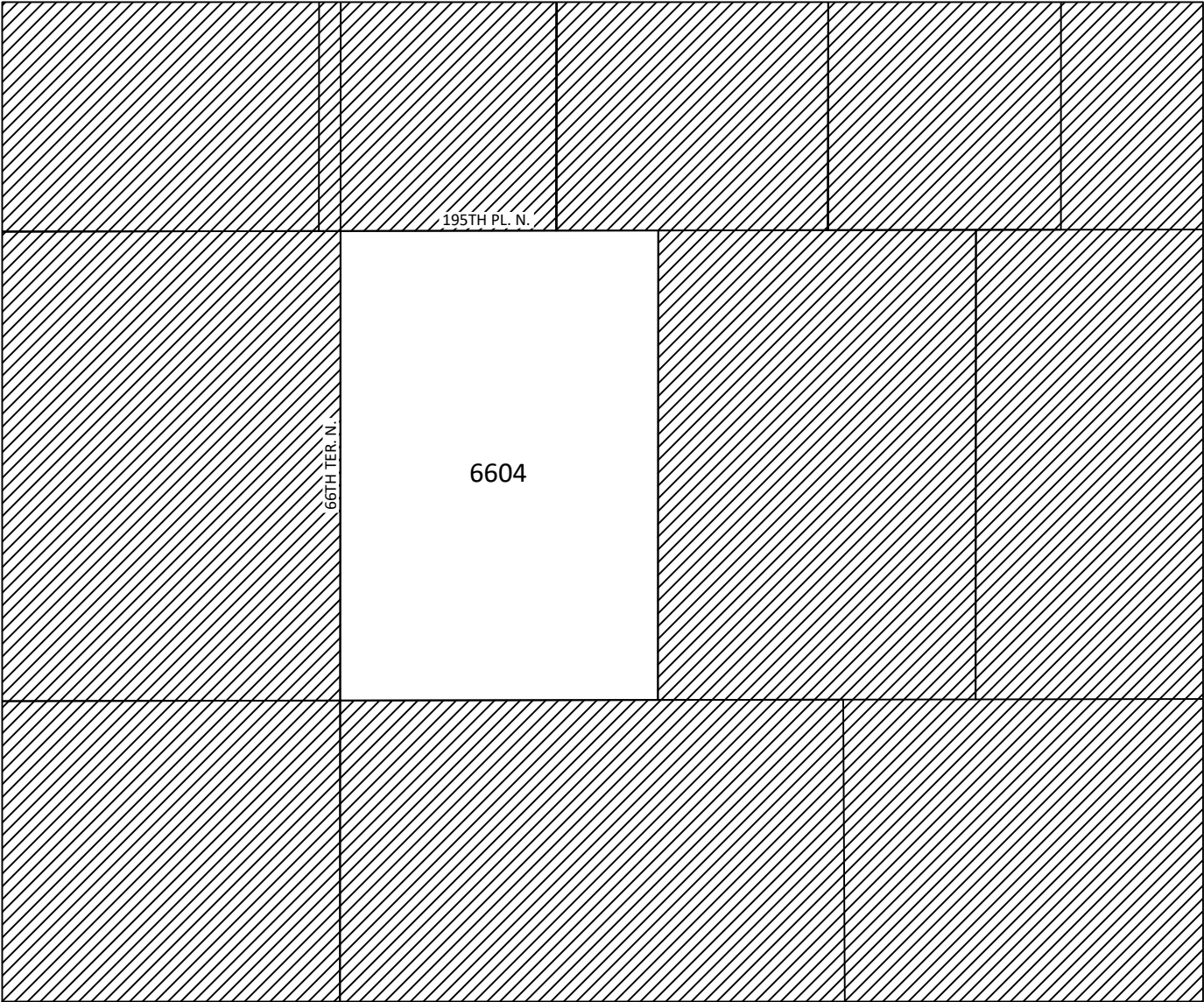
PAYMENT OF ASSESSMENT. As to Parcels of **6604 N. 195TH PLACE** Assessment Area Property in EXHIBIT "B", the \$ **15,070.70** assessment may be paid, interest free, at the office of the District on or before May 1, 2026.

Owners who do not pay the \$ 15,070.70 assessment on or before May 1, 2026 shall have the \$ 15,070.70 principal added to the tax roll as a non-ad valorem assessment to accrue interest, beginning October 1, 2025, at eight percent (8%) per annum, to be collected in twenty (20) equal annual installments of \$ 1,534.98, commencing with the November 1, 2026 Real Estate Tax Bill.

LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT

By: _____
D. Albrey Arrington, District Clerk, Executive Director

ATTACHMENT 2
6604 N. 195th PLACE
STATUTORY WAY OF NECESSITY



LEGEND

 NOT IN ASSESSMENT AREA

Joshua & Emily K Matzke
6604 N.195th Place
Jupiter FL 33458 1812
re: 6604 N.195th Place, Jupiter, FL 33458
00-42-40-27-00-000-3039



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. Albrey Arrington, Ph.D.
FROM: Kris Dean, P.E., Deputy Executive Director
DATE: August 13, 2025
SUBJECT: 25-004-00143 / Generator Repair and Maintenance: Reauthorization

The District maintains 66 emergency generators. These generators are a key component of the District's emergency response plan including hurricane response. Maintaining the generators in serviceable condition requires annual preventative maintenance (PM) and periodic repair. To facilitate this maintenance program the Board approved ITB 25-004-00143 in March of 2025 to Onsitegenpros. This approval included \$50,000.00 for repair services for the period May 1, 2025 – April 30, 2026. To date staff have utilized \$44,285.65 of the approved \$50,000. To complete identified work and continue to maintain the generator fleet through April 30, 2026 staff are requesting an additional \$77,500.00.

Staff recommend the following motion:

“THAT THE DISTRICT GOVERNING BOARD re-authorize award of ITB 25-004-00143 with Onsitegenpros in accordance with their Bid Response in the amount of \$77,500.00 for Lot 2 – Additional Services and Lot 3 Emergency Services”

Gordon M. Boggie
CHAIRMAN

Kevin L. Baker
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. Albrey Arrington, Ph.D.
FROM: Kris Dean, P.E., Deputy Executive Director
DATE: August 13, 2025
SUBJECT: ITB 25-003-00142 / AC Force Main Replacements A1A - From Jupiter Beach Road to Indiantown Road - Professional Engineering Services

As part of the District's rehabilitation and replacement program asbestos cement pipelines have been targeted for replacement. Recent previous projects include Ocean Cove Force Main Replacement and Jupiter Ocean Racquet Club Ph 1 and 2. This project will replace AC force mains installed around 1972 through 1977 located in A1A and in the Ocean Parks development as highlight below.



On August 5, 2025 the District received 6 bids as summarized in the attached bid tab and evaluated in the attached Recommendation of Award by Kimley-Horn

Staff recommend the following motion

“THAT THE DISTRICT GOVERNING BOARD award ITB 25-003-00142 to Eastern Pipeline Construction, Inc. in the amount of \$1,076,076.00 and a contingency of \$110,000.00.”

Gordon M. Boggie
CHAIRMAN

Kevin L. Baker
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER

Tabulation Sheet

Agency Name Loxahatchee River District

Bid Number ITB-25-003-00142-0-2025/SA

Bid Name A1A FORCE MAIN REPLACEMENT

Bid Due Date 08/05/2025 14:00:00 Eastern

Bid Opening Closed

6 responses found.

✓ online, offline, ● not submitting, ⚠ not received

	Company	Responded	Address	Bid Amount	Alt Bid Amount	Declared Attributes	Documents	Sent
Complete								
1	Accurate Drilling Systems, Inc.	08/05/2025 08:57:31 Eastern	49 N Industrial Loop, Labelle, FL, 33935	\$1152419.0000	0.0000	Hispanic Owned, Small Business	Response Document	✓
2	Amici Engineering Contractors	08/05/2025 13:05:35 Eastern	9480 SW 77th Avenue, Suite 103, Miami, FL, 33156	\$1279380.0000	0.0000		Response Document	✓
3	DBE Utility Services	08/05/2025 13:50:34 Eastern	13387 Bryan Rd, Loxahatchee, FL, 33470	\$1379311.5000	0.0000		Response Document	✓
4	Eastern Pipeline Construction, Inc.	08/05/2025 11:11:28 Eastern	5753 SE Federal Hwy, Stuart, FL, 34997	\$1076076.0000	0.0000	Small Business	Response Document	✓
5	Johnson-Davis Incorporated	08/05/2025 12:24:53 Eastern	604 Hillbrath Dr., Lantana, FL, 33462	\$1477415.0000	0.0000		Response Document	✓
6	Wolf Creek Construction	08/05/2025 13:27:09 Eastern	222 US Highway 1, 208E, Tequesta, FL, 33469	\$1472547.0000	0.0000		Response Document	✓



August 13, 2025

Kris Dean, P.E.
Deputy Executive Director
Loxahatchee River Environmental Control District
2500 Jupiter Park Drive
Jupiter, FL 33458

RE: A1A Force Main Replacement
Bid No. ITB-25-003-00142-0-2025/SA

Dear Mr. Dean,

As you know, the District publicly advertised the above referenced project and conducted a pre-bid meeting (via Teams) for this project, which was held on July 22, 2025 to discuss the project with potential bidders. On August 5, 2025, bids were publicly/electronically received. The bids and contractor supporting information was provided to Kimley-Horn for review. A total of six (6) bids were received as listed below. The Engineer's Opinion of Probable Construction Cost for the project was \$1,324,905.00.

Contractor	Grand Total Bid	Receipt of Bid Bond
Eastern Pipeline Construction, Inc.	\$ 1,076,076.00	Yes
Accurate Drilling Systems, Inc.	\$ 1,152,419.50	Yes
Amici Engineering Contractors	\$ 1,279,380.00	Yes
DBE Utility Services	\$1,379,311.50	Yes
Wolf Creek Construction	\$1,472,547.00	Yes
Johnson-Davis, Inc.	\$1,477,415.00	Yes

Kimley-Horn and Associates, Inc. has been asked to review the bid proposal for the apparent low bidder for completeness with respect to being the lowest responsive and responsible bidder. The result of our review follows:

- Eastern Pipeline Construction Bid Form had no mathematical errors.

- Upon review of the bid package, it was found that Eastern Pipeline Construction has submitted the documentation requested by the bid documents.
- Eastern Pipeline Construction has acknowledged receipt of the two (2) addendums that were issued.
- Their bid does not reflect any front-loaded costs, and their unit prices are in line with what we are seeing in the industry today. In fact, unit prices for the directional bores are well below from we have seen recently in the market.

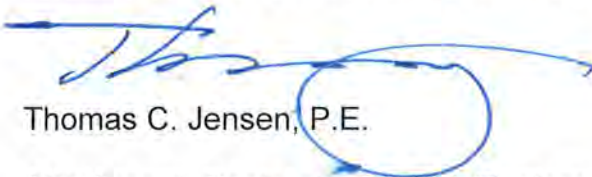
Kimley-Horn (from our West Palm Beach office) has known Eastern Pipeline Construction for years (they have been in business since 1988) but have not done work for them directly. We made some inquiries (a total of seven (7) individuals were contacted) with municipal clients from their reference list provided and also spoke with other consultants as well that we know as to Eastern Pipeline's past/current job performance. All of the individuals we spoke with had positive things to say about Eastern Pipeline, their staff and management of their work. Based upon these reviews and comments from others we feel that Eastern Pipeline can perform the above project for the District.

We therefore recommend the award of the A1A Force Main Replacement Project to Eastern Pipeline Construction, Inc. for the Grand Total Bid Amount of \$1,076,076.00.

Should you have any questions or comments, please do not hesitate to contact me at (561) 248-5967

Sincerely,

KIMLEY-HORN AND ASSOCIATES, INC.



Thomas C. Jensen, P.E.

Attachment: Contractor Bid Tab/Eastern Pipeline Bid
Cc: File

Tabulation Sheet

Agency Name Loxahatchee River District

Bid Number ITB-25-003-00142-0-2025/SA

Bid Name A1A FORCE MAIN REPLACEMENT

Bid Due Date 08/05/2025 14:00:00 Eastern

Bid Opening Closed

6 responses found.

✓ online, offline, ● not submitting, ! not received

Company	Responded	Address	Bid Amount	Alt Bid Amount	Declared Attributes	Documents	Sent
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6. Wolf Creek Construction	08/05/2025 13:27:09 Eastern	222 US Highway 1, 208E, Tequesta, FL, 33469	\$1472547.0000	0.0000		Response Document	✓

PROPOSAL

ARTICLE 2

EASTERN PIPELINE
Construction, Inc.
5753 SE Federal Hwy
Stuart, FL 34997

A1A FORCE MAIN REPLACEMENT

To the LOXAHATCHEE RIVER DISTRICT of Jupiter, Florida, as the party of the first part:

Proposal made by: Eastern Pipeline Construction, Inc.

as Bidder,

Eastern Pipeline Construction, Inc.

whose business address is: 5753 SE Federal Hwy, Stuart, FL 34997

State whether Bidder is an individual,
a partnership or a corporation: Corporation

Accompanying this Proposal is a Bid Security for \$ 107,607.60 (Numbers)

One hundred seven thousand six hundred seven and sixty cents (Amount Written)

From: Great American Insurance Company
(Name of Surety)

EASTERN PIPELINE

Construction, Inc.
5753 SE Federal Hwy
Stuart, FL 34997

1. The undersigned Bidder hereby declares that the Bidder has carefully examined the Contract Documents relating to the above entitled matter and the Work, and has personally inspected the location of the Work. The undersigned Bidder has correlated the results of all observations, examinations, investigations, tests, reports, and studies with the terms and conditions of the Contract Documents.

2. The undersigned Bidder hereby declares that the Bidder is the only person or persons interested in its Bid; that it is made without any connection with any person submitting another bid for the same Contract; that the Bid is in all respects fair and without collusion, fraud, or mental reservations; that no official of the District or any person in the employ of the aforesaid is directly or indirectly interested in said Bid or in the supplies of Work to which it relates, or in any portion of the profits thereof.

3. The undersigned Bidder does hereby offer and agree to furnish all materials, to fully and faithfully construct, perform and execute all Work in the above entitled matter in accordance with the Plans and Specifications relating thereto, and to furnish all labor, tools, implements, machinery, forms transportation, and materials necessary and proper for the said purpose at the prices named below for the various items of Work.

4. The undersigned Bidder does hereby declare that the prices so stated cover all expenses of every kind incidental to the completion of said Work and the Contract, including all claims that may arise through damages or other cause whatsoever. The undersigned Bidder agrees to complete the Work for the price(s) indicated in the Bid Form.

5. The undersigned Bidder does hereby declare that the Bidder shall make no claim on an account of any variation of the approximate estimate in the quantities of Work to be done, nor on account of any misunderstanding or misconceptions of the nature of the Work to be done or the grounds or place where it is to be done.

6. The undersigned Bidder does hereby agree that it will execute the Contract which will contain the material terms, conditions, provisions, and covenants necessary to complete the Work according to the Plans and Specifications, within ten (10) business days after receipt of written Notice of Award of this proposal by the District; and if the Bidder fails to execute said Contract within said period of time, that the District shall have the power to rescind said award and also retain for the District the Bid Security accompanying Bidder's proposal which shall become forfeited as liquidated damages.

7. The undersigned Bidder also declares and agrees that the Bidder will commence the Work within ten (10) business days after receipt of written Notice to Proceed and will complete the Work fully and in every respect on or before the time specified in the Contract Documents, and so authorize the party of the District in case of failure to complete the Work within such specified time to employ such persons, equipment, and materials as may be necessary for the proper completion of said Work and to deduct the cost therefore from the amount due under the Contract.

8. The undersigned Bidder accepts all of the terms and conditions of the Bid Documents, including without limitation those dealing with the disposition of the Bid Security. The undersigned Bidder also makes all representations required by the Instructions to Bidders.

9. The undersigned Bidder agrees to provide Unit Prices of major construction elements of the Work in order to better determine the value of progress payment, in a format as provided in Article 6 Forms for Use During Construction.

10. The undersigned Bidder hereby agrees that the Bidder will, at Bidder's expense, insure all persons employed by it in prosecuting the Work hereunder against accident as provided by the Workers' Compensation Law of the State of Florida.

11. The price for the Work shall be stated in both words and figures in the appropriate place in the proposal form. Discrepancies in the multiplication of units of Work and unit prices will be resolved in the favor of the unit prices. Discrepancies between the indicated sum of any column of figures and the correct sum thereof will be resolved in the favor of the correct sum. In the event that there is a discrepancy between the price in written words and the price written in figures, the former shall govern.

12. The undersigned Bidder acknowledges receipt of the addenda, if any, as listed herein and agrees that Bidder will be bound by all addenda whether or not listed herein.

Receipt of Addendum	No. <u>1</u>	Date <u>7/7/2025</u>
	No. <u>2</u>	Date <u>7/31/2025</u>
	No. _____	Date _____
	No. _____	Date _____

13. The following documents are attached to and made a condition of this Bid (initial each item in the space provided):

- a. Initial RDC. Instructions to Bidders, Proposal, Questionnaire, Sworn Statement Under Section 287.133(3)(a), Florida Statutes, on Public Entity Crimes, Schedule of Bid Prices
- b. Initial RDC. Bid Security
- c. Initial RDC. Power of Attorney (for Surety Bond only)
- d. Initial RDC. Corporate Authority to execute Bid (any corporate employee other than president or vice president)
- e. Initial RDC. Copies of current valid license(s) issued in accordance with Florida Statutes and/or appropriate local ordinances is hereby acknowledged.
- f. Initial RDC. OSHA's Form 300A completed for the previous year
- g. Initial RDC. Experience Modification Rating letter (issued by insurance carrier) for the current period.

EASTERN PIPELINE

Construction, Inc.
5753 SE Federal Hwy
Stuart, FL 34997

- h. Initial RDC. Written health, safety and environmental program with training records for the previous 36 months.
- i. Initial RDC. Contractor's Unsatisfactory Rating Mitigation Plan (if required, see CMA26)
- j. Initial RDC. Project Resume's for qualifying experience (see CMA 27).

Contractor: Eastern Pipeline Construction, Inc.

By: [Signature] Rowdy Carlton

Title: President

Address: 5753 SE Federal Hwy, Stuart, FL 34997

Attest: [Signature]

Title: Secretary

Contractor's License No: CUC1225329

**BID FORM — BASE BID
A1A FORCE MAIN REPLACEMENT**

EASTERN PIPELINE
Construction, Inc.
5753 SE Federal Hwy
Stuart, FL 34997

Item	Description	Qty	Unit	Unit Cost	Sub Total
A.	General Conditions				
1	Mobilization & Demobilization	1	LS	\$ 49,396.00	\$ 49,396.00 -
2	Bonds and Insurance	1	LS	\$ 25,000.00	\$ 25,000.00 -
3	Maintenance of Traffic	1	LS	\$ 30,000.00	\$ 30,000.00 -
4	Survey Layout and Record Drawings	1	LS	\$ 20,000.00	\$ 20,000.00 -
B.	Force Main Replacement				
1	C-900 PVC				
a.	4-inch	40	LF	\$ 62.00-	\$ 2,480.00 -
b.	6-inch	520	LF	\$ 76.00-	\$ 39,520.00 -
c.	8-inch	40	LF	\$ 78.00-	\$ 3,120.00 -
d.	10-inch	240	LF	\$ 122.00-	\$ 29,280.00 -
e.	12-inch	20	LF	\$ 235.00-	\$ 4,700.00 -
2	Directional Bore (12-inch HDPE DR11 DIPS)				
a.	Sta 0+15 to Sta 8+15	800	LF	\$ 98.00-	\$ 78,400.00 -
b.	Sta 8+05 to Sta 10+80	275	LF	\$ 98.00-	\$ 26,950.00-
c.	Sta 10+75 to Sta 15+90	515	LF	\$ 98.00-	\$ 50,470.00 -
d.	Sta 17+25 to Sta 25+00	775	LF	\$ 98.00-	\$ 75,950.00-
3	12-inch HDPEXMJ Adapter	8	EA	\$ 1,750.00	\$ 14,000.00 -
4	Plug Valves w/ Valve Box				
a.	4-inch	2	EA	\$ 6,000.00-	\$ 12,000.00-
b.	6-inch	2	EA	\$ 7,700.00-	\$ 15,400.00-
c.	8-inch	1	EA	\$ 9,000.00	\$ 9,000.00
d.	10-inch	3	EA	\$ 13,500.00	\$ 40,500.00
5	D.I. Fittings	3,200	LB	\$ 43.00-	\$ 137,600.00-
6	ARV Assembly in 4-ft Diameter Manhole	5	EA	\$ 19,500.00	\$ 97,500.00-
7	Connection to Existing Force Main				
a.	4-inch at Sta 8+15	1	LS	\$ 16,900.00	\$ 16,900.00 -
b.	4-inch at Sta 17+20	1	LS	\$ 16,900.00	\$ 16,900.00-
c.	10-inch at Sta 0+00	1	LS	\$ 17,250.00	\$ 17,250.00-
d.	10-inch at Sta 25+19	1	LS	\$ 16,800.00	\$ 16,800.00-
e.	6-inch at Lift Station (Ocean Parks)	1	LS	\$ 18,500.00	\$ 18,500.00-
8	Misc. Items				

EASTERN PIPELINE

Construction, Inc.
5753 SE Federal Hwy
Stuart, FL 34997

a.	Grout and Cap Existing 6-inch A.C. Force Main In Place	520	LF	\$ 23.00 -	\$ 11,960.00-
b.	Grout and Cap Existing 10-inch A.C. Force Main In Place	1940	LF	\$ 33.00 -	\$ 64,020.00-
c.	Grout and Cap Existing 8-inch PVC Force Main In Place	570	LF	\$ 20.00 -	\$ 11,400.00-
d.	Mechanical Restraints on Exist. Force Main	1	JOB	LS	\$ 16,000.00-
e.	Asphalt Road Trench Restoration	150	SY	\$ 175.00	\$ 26,250.00-
f.	1-inch Mill and Resurface w/ SP 9.5	500	SY	\$ 90.00	\$ 45,000.00-
g.	Paver Brick Restoration (Remove/Reinstall)	65	SY	\$ 52.00	\$ 3,380.00-
h.	Thermo-Plastic Road Striping	1	JOB	LS	\$ 5,700.00-
i.	5-ft Concrete Sidewalk Replacement	250	SY	\$ 135.00	\$ 33,750.00-
j.	Header Curb Replacement	100	LF	\$ 45.00	\$ 4,500.00-
k.	Floritam Sod	1,000	SY	\$ 6.00	\$ 6,000.00-
l.	4-inch Hymax Coupling (Sta 8+15)	1	LS	\$ 500.00	\$ 500.00-
Subtotal, Item B Force Main Replacement					\$ 951,680.00-
Total Base Bid					\$ 1,076,076.00 -

TOTAL BASE BID, ITEMS 1-26 (in words) One million seventy-six thousand seventy-six
Dollars
zero cents
Cents

THE CONTRACT AWARD SHALL BE EVALUATED BASED ON THE TOTAL BASE BID PRICE FOR ITEMS 1 THROUGH ____ AS SUBMITTED BY THE LOWEST, QUALIFIED, RESPONSIBLE, RESPONSIVE BIDDER.

Eastern Pipeline Construction, Inc.

(Name of Bidder)

Bidders Name: Eastern Pipeline Construction, Inc.

By: 

Signature of Authorized Officer, Partner, Member, Manager

Print Name of Person signing: Rowdy Carlton

EASTERN PIPELINE

Construction, Inc.
5753 SE Federal Hwy
Stuart, FL 34997

Title: President

Business Address: 5753 SE Federal Hwy, Stuart, FL 34997

Incorporated or formed under the laws of the State of Florida



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

To: Governing Board
From: Kara Fraraccio, Director of Finance and Administration
Date: August 15, 2025
Subject: Disposal of Surplus Property

Whenever the District disposes of tangible personal property of a non-consumable nature, Florida Statutes and our Disposal of Surplus Tangible Personal Property Policy require Governing Board approval before any Surplus Tangible Personal Property can be disposed of. Consistent with state statute and our policies and procedures, I request your authorization to dispose of the items listed below:

Tag #	F/A #	Description	Condition	Date Recorded	Acquired Value	Book Value	Estimated Value
N/A	FA02474	Wacker Neuson G100 Trailer	Operational	9/30/2012	\$ 38,614	\$ -	\$ 1,000
N/A	FA02475	Wacker Neuson G100 Trailer	Operational	9/30/2012	38,614	-	1,000
N/A	FA02579	Wacker Neuson G100 Trailer	Operational	9/30/2013	38,559	-	1,000
N/A	FA02745	Wacker Neuson G100 Trailer	Operational	9/30/2014	56,306	18,767	1,000
N/A	FA02746	Wacker Neuson G100 Trailer	Operational	9/30/2014	56,306	18,767	1,000
N/A	FA02922	Wacker Neuson G100 Trailer	Operational	9/30/2015	59,724	23,888	1,000
N/A	FA02923	Wacker Neuson G100 Trailer	Operational	9/30/2015	59,724	23,888	1,000
N/A	FA02924	Wacker Neuson G100 Trailer	Operational	9/30/2015	59,724	23,888	1,000
N/A	FA03160	Wacker Neuson G50 Generator	Operational	9/30/2017	31,551	16,827	1,000
N/A	FA03161	Wacker Neuson G50 Generator	Operational	9/30/2017	31,551	16,827	1,000
N/A	FA01488	125 Kw Diesel Genset Generator	Operational	9/30/2005	30,589	-	1,000
N/A	FA01489	125 Kw Diesel Genset Generator	Operational	9/30/2005	30,589	-	1,000
N/A	FA01490	125 Kw Diesel Genset Generator	Operational	9/30/2005	30,589	-	1,000
N/A	FA01491	125 Kw Diesel Genset Generator	Operational	9/30/2005	30,589	-	1,000
N/A	FA03051	Wacker Neuson G100 Trailer	Operational	9/30/2016	61,296	28,603	1,000
N/A	FA03052	Wacker Neuson G100 Trailer	Operational	9/30/2016	61,296	28,603	1,000
N/A	FA00473	175 Kw Portable Generator	Operational	9/30/1988	25,808	-	2,500
N/A	FA01626	Thompson 4" Trash & Wellpoint Pump	Not Operational	9/30/2006	19,495	-	500
N/A	FA03379	80 Kw Wacker Nelson Diesel Generator	Operational	9/30/2019	58,995	39,329	1,000
N/A	FA02699	20 Hp Flygt Pump	Beyond Repair	9/30/2014	13,583	-	50
N/A	FA01946	Repair 175 Kw Portable Genset	Operational	9/30/2008	11,998	-	-
N/A	FA02073	Paint Portable Generator 125Kw	Operational	9/30/2009	2,400	-	-
NA	FA02074	Paint Portable Generator 175Kw	Operational	9/30/2008	2,700	-	-
2522	FA01782	Surveyor Data Display	Not Operational	9/30/2007	1,500	-	50
Total Assets to be Disposed					\$ 852,100	\$ 239,388	\$ 20,100

Gordon M. Boggie
CHAIRMAN

Kevin L. Baker
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER

The following assets were aggregated with other assets or grouped as part of a project when purchased and we therefore do not have individualized asset information; instead, a description of the asset is provided. Consistent with state statute and our policies and procedures, I request your authorization to dispose of the items listed below:

<u>Description</u>	<u>Serial Number</u>	<u>Condition</u>	<u>Estimated Value</u>
20 HP Flygt Pump	FLY-9920036	Beyond Repair	\$50
2 HP Hydromatic Pump	SPG200M2-2	Beyond Repair	50
2 HP Barnes Pump	C1535442-0811	Beyond Repair	50
2 HP Barnes Pump	C1626377-0313	Beyond Repair	50
2 HP Barnes Pump	C1984817-0321	Beyond Repair	50
2 HP Barnes Pump	Z100402-0218	Beyond Repair	50
Quanti-Tray Sealer	QTP13163701374	Needs Repair	25
Fischer ISP Water Bath	118743-285	Operational	10
Microprocessor Incubator	P-03605	Operational	0

The items listed in the schedules above are no longer of use to the District and are considered Surplus. The assets will be disposed of in accordance with the District's Disposal of Surplus Tangible Personal Property Policy.

If you have any questions, please feel free to contact me.

I offer the following motion for your approval:

“THAT THE GOVERNING BOARD authorize the Executive Director to dispose of the items listed in the schedules above in accordance with the District's Disposal of Surplus Tangible Personal Property Policy.”



Change Orders

No Change Orders are presented
for Board consideration this month.



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Shenkman & Shenkman, P.A.

Curtis@PalmBeachLawyer.Law
Hunter@PalmBeachLawyer.Law
Bonnie@PalmBeachLawyer.Law
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Board Certified Real Estate Attorney

Three Palms Center
2151 S. Alternate A1A, Suite 1000

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phone 561-822-3939

phone #561-822-3933

fax #561-898-2266

July 21, 2025

Sent by email

D. Albrey Arrington, Ph.D., Executive Director
Loxahatchee River Environmental Control District
2500 Jupiter Drive
Jupiter, Florida 33458-8964

Re: **Resolution 2025-07 and FINAL Assessment Roll for 109 Old Jupiter Beach Road**

Dear Dr. Arrington:

Attached to this letter is the Transfer of Property Lien, Resolution 2025-07, Exhibit "A" Final Assessment Roll, Exhibit B Map, and the most recent list of property owners as part of the Resolution.

I will bring the Originals to the meeting and obtain the signatures and notary.

A Suggested Motion for the Board at the August 21, 2025 meeting is as follows:

"THAT THE GOVERNING BOARD approve Resolution 2025-07 adopting the 109 Old Jupiter Beach Road FINAL Assessment Roll and Exhibits."

Sincerely,

Hunter Shenkman

Hunter Shenkman

RESOLUTION NO. 2025-07

A RESOLUTION OF THE LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT RELATING TO THE **109 OLD JUPITER BEACH ROAD** ASSESSMENT AREA IMPROVEMENTS; ADOPTING THE ASSESSMENT ROLL FOR **109 OLD JUPITER BEACH ROAD** ASSESSMENT AREA IMPROVEMENTS; CONFIRMING SAID SPECIAL ASSESSMENT ROLL AS ATTACHED HERETO AS EXHIBITS “A” AND “B”; PROVIDING FOR ELLIS RULE COMPLIANCE; PROVIDING FOR DECLARING LINE AVAILABLE FOR CONNECTION; PROVIDING THE SPECIAL ASSESSMENTS SHALL BE COLLECTED AS NON-AD VALOREM SPECIAL ASSESSMENTS ON THE REAL ESTATE TAX BILL; AUTHORIZING THE DISTRICT CLERK TO PREPARE AND DELIVER THE NON-AD VALOREM SPECIAL ASSESSMENT ROLL TO THE PALM BEACH COUNTY AND MARTIN COUNTY PROPERTY APPRAISERS, TAX COLLECTORS, AND FLORIDA DEPARTMENT OF REVENUE; PROVIDING FOR CONSISTENCY; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Governing Board of the Loxahatchee River Environmental Control District (hereinafter called the “District”) has authorized the sewer improvements constructed in the **109 OLD JUPITER BEACH ROAD** Assessment Area; and

WHEREAS, The District’s previous Resolutions **2024-04 & 2025-04** were approved by the District’s Governing Board and directed the preparation of the Assessment Roll.

WHEREAS, the Governing Board, on the 15th day of MAY, 2025 at 6:55 P.M., sat as Board of Adjustment as provided in District Rule 31-11.005, and held the Public Hearing under Florida Statutes Chapter 197.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE DISTRICT THAT:

Section 1. The Governing Board confirms the Special Assessment Roll attached hereto as Exhibits “A” and “B” without further modification. The unit of measurement for each assessment area is that each parcel is assessed equally.

Section 2. The Special Assessment is in compliance with the “Ellis Rule” requirement of District Rule 31-10.011, and Resolution Nos. **2024-04 & 2025-04** of the District.

Section 3. In accordance with District Rule Chapter 31-11, and Florida Statutes Chapter 197, said Special Assessment Liens shall remain liens co-equal with the lien of all State, County, District and Municipal taxes, superior in dignity to all other liens, titles, and claims, until paid. Any failure to so pay these non-ad valorem Special Assessments shall be a default hereunder and will cause a tax certificate to be issued against the property which may result in a loss of title.

RESOLUTION 2025-07
Loxahatchee River Environmental Control District

Section 4. Availability for Connection and Required Connection.

The waste water and sewerage system was “Available” for connection in accordance with District Rule 31-3.003(3) and Florida Statutes 381.0065(2)(a) when the Loxahatchee River District released the system for service on August 16, 2024, which is the date of actual “Availability”. In accordance with Florida Statutes 381.00655, the affected property owners shall be required to connect to the sewerage system within one (1) year of the actual Availability.

Section 5. The **District Clerk, as the designee of the chairman** of the Governing Board, **is directed to certify the non-ad valorem assessment roll, on a compatible electronic medium tied to the property identification number** and deliver it to the tax collector by September 15 of each year, or as otherwise provided for in the agreements with the tax collector. The certification shall be made on **Form DR-408A**.

Section 6. All Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

Section 7. This Resolution shall become effective upon its passage and adoption.

PASSED AND ADOPTED BY THE GOVERNING BOARD OF THE LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT, THIS 21st DAY OF AUGUST, 2025.

LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT:

VOTE

GORDON M. BOGGIE

KEVIN L. BAKER

DR. MATT H. ROSTOCK

STEPHEN B. ROCKOFF

EXHIBIT "A"
FINAL ASSESSMENT ROLL
LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT
109 OLD JUPITER BEACH ROAD ASSESSMENT AREA

TOTAL COSTS AND EXPENSES RELATED TO THE IMPROVEMENTS. The District shall consider the total costs and expenses related to the improvements in the **109 OLD JUPITER BEACH ROAD** Assessment Area shall be **\$17,449.19** per parcel of property in the **109 OLD JUPITER BEACH ROAD** Area.

APPORTIONMENT OF COSTS BETWEEN THE DISTRICT AND THE PROPERTY OWNERS. The District shall pay from the District's general funds ten percent (10%) of the total cost to the District of construction, reconstruction, labor, materials, acquisition, or property rights, surveys, design, engineering, and legal fees, administration expenses, and all other expenses necessary or incidental to completion of the specially assessed improvement and each lot or parcel of land subject to this special assessment shall be responsible for ninety percent (90%) of the total cost.

ASSESSMENT BASED ON PARCEL OF PROPERTY. Each Parcel of Property in the **109 OLD JUPITER BEACH ROAD** Assessment Area identified on EXHIBIT "B" shall be currently assessed in the amount of **\$15,704.27**.

PAYMENT OF ASSESSMENT. As to Parcels of **109 OLD JUPITER BEACH ROAD** Assessment Area Property in EXHIBIT "B", the **\$15,704.27** assessment may be paid, interest free, at the office of the District on or before May 1, 2026.

Owners who do not pay the \$15,704.27 assessment on or before May 1, 2026 shall have the \$15,704.27 principal added to the tax roll as a non-ad valorem assessment to accrue interest, beginning October 1, 2025, at eight percent (8%) per annum, to be collected in twenty (20) equal annual installments of \$1,599.51, commencing with the November 1, 2026 Real Estate Tax Bill.

LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT

By: _____
D. Albrey Arrington, District Clerk, Executive Director

Prepared by & Return To: Sheetal Patel
Loxahatchee River District
2500 Jupiter Park Drive
Jupiter, FL 33458

**TRANSFER OF PROPERTY LIEN TO NON-AD
VALOREM TAX BILL & CERTIFICATION OF SPECIAL
ASSESSMENT ROLL FOR 109 OLD JUPITER BEACH ROAD SPECIAL ASSESSMENTS**

THE LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT, a special district of the State of Florida created and existing pursuant to Chapter 2021-249, Laws of Florida (the "District"), gives public notice that the District's Governing Board as of and effective on the 21st day of AUGUST, 2025, passed Resolution 2025-07 which is attached hereto, approving the non-ad valorem tax bill, AND TRANSFERRING THE RECORDED LIEN ON PROPERTIES IDENTIFIED AS BEING PART OF THE **109 OLD JUPITER BEACH ROAD** AREA LISTED IN THE FOLLOWING

DOCUMENTS, as recorded in the Public Records of **PALM BEACH** County, Florida:

1. Pending Lien Notice of Intent to Assess, and Resolution **2024-04**, recorded on **June 26, 2024** in **Official Record Book 35105, Pages 1612 through 1618** in the Public Records of **PALM BEACH County, Florida**.

Any inquiries as to payment of special assessments should be directed to:

LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT
2500 Jupiter Park Drive
Jupiter, Florida 33458
(561) 747-5700

IN WITNESS WHEREOF, the undersigned Executive Director of the Loxahatchee River Environmental Control District, hereby certifies on AUGUST 21, 2025, the information contained herein is true and accurate.

WITNESSES:

LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT

Address: 2500 Jupiter Park Drive, Jupiter, FL 33458

By: _____
D. Albrey Arrington, Ph.D.
EXECUTIVE DIRECTOR

Address: 2500 Jupiter Park Drive, Jupiter, FL 33458

STATE OF FLORIDA
COUNTY OF PALM BEACH

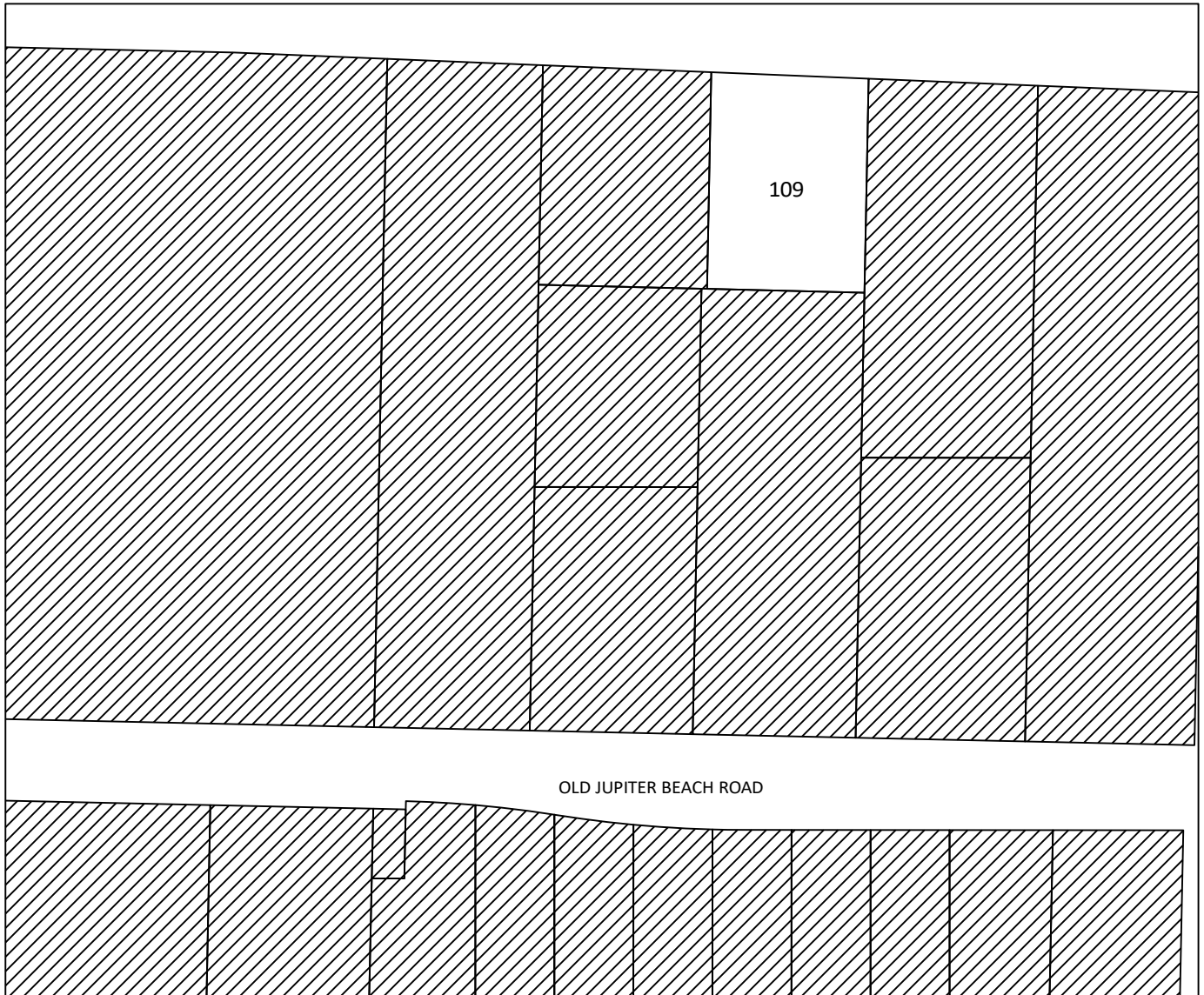
The foregoing instrument was acknowledged before me by means of X physical presence or _____ online notarization on August 21, 2025, by D. Albrey Arrington, Ph.D., EXECUTIVE DIRECTOR of the LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT, a special district of the State of Florida, on behalf of the District, who is personally known to me.

(Notary Seal)

NOTARY PUBLIC, STATE OF FLORIDA

Matthew H & Kerry L Sipowski
109 Old Jupiter Beach Road
Jupiter, FL 33477 5030
re: 109 Old Jupiter Beach Road
30-43-41-06-00-002-0460

EXHIBIT B OLD JUPITER BEACH ROAD LOW PRESSURE SEWER SYSTEM



LEGEND



NOT IN ASSESSMENT AREA



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: GOVERNING BOARD
FROM: D. ALBREY ARRINGTON, Ph.D.
DATE: AUGUST 1, 2025
SUBJECT: RULE CHAPTER 31-2 AGENDA AND SCHEDULING OF PUBLIC MEETINGS

Last month, after consultation with Mr. Shenkman, I presented proposed revisions to our Rule Chapter 31-2 Agenda and Scheduling of Public Meetings, which included the following revisions:

- A. All references to Chapter 2002-358, Laws of Florida (our old enabling act) have been replaced with [Chapter 2021-249, Laws of Florida](#) (current version of our enabling act);
- B. Revised the definitions of “publish” and “reasonable notice” and the Notice of Public Meetings section to more precisely comply with the requirements stipulated in [50.0311 Florida Statutes](#), which is referenced in our Enabling Act.
 - a. Removed all references to publishing public notices in a newspaper.
 - b. The District will rely on our public website and the public websites of Palm Beach and Martin Counties to meet the “reasonable notice” requirement that is established and specified in 50.0311 Florida Statutes and in our Enabling Act.
 - c. The District will publish an annual notice in a newspaper of general circulation indicating that property owners and residents may receive legally required advertisements and public notices from the District by first-class mail or e-mail upon registering their name and address or e-mail address with the District.
 - d. The District will publish an annual notice in a newspaper of general circulation indicating that property owners and residents may receive legally required advertisements and public notices from the District by first-class mail or e-mail upon registering their name and address or e-mail address with the District. Individuals that request such notice will have their name, address, or e-mail address stored in a District database and will be notified accordingly.

Based on public consideration and feedback received, staff recommend your approval of this motion:

“THAT THE DISTRICT GOVERNING BOARD approve Rule Chapter 31-2, as revised, with an effective date of August 25, 2025.”

Gordon M. Boggie
CHAIRMAN

Kevin Baker
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER

CHAPTER 31-2 AGENDA AND SCHEDULING OF PUBLIC MEETINGS

- 31-2.001 Purpose
- 31-2.002 Definitions
- 31-2.003 Notice of Public Meetings
- 31-2.004 Agenda of Public Meetings
- 31-2.005 Emergency Public Meetings

31-2.001 Purpose

The purpose of this rule is to promulgate requirements for conducting a Public Meeting in accord with Chapter ~~2021-2492002-358~~, Laws of Florida, and Florida Statutes 50.0311, 189.417, and 286.011.

31-2.002 Definitions

Except as discussed below, the general definitions set forth in the enabling legislation of the District, Chapter ~~2021-2492002-358~~, Laws of Florida, as amended, and as set forth in Loxahatchee River Environmental Control District Chapter 31 Rules apply to this Rule. Unless a provision explicitly states otherwise, the following terms and phrases, as used in this Rule, have the meanings hereinafter designated.

- (1) “Communications Media Technology” means the electronic transmission of printed matter, audio, full-motion video, freeze-frame video, compressed video, and digital video by any method available.
- (2) “District” means the Loxahatchee River Environmental Control District.
- (3) “Public Meeting” refers to a meeting, hearing, or workshop that must be open to the public pursuant to Florida Statute. Such meeting may be open to the public by physical attendance in person or by means of Communication Media Technology.
- (4) “Publish” means to publish in accordance with Florida Statutes 50.0311, including provide on a publicly accessible website maintained by the District.
- (5) “Reasonable Notice” will be provided by publication in accordance with Florida Statutes 50.0311, including once in a newspaper of general circulation in Palm Beach and Martin Counties. Reasonable Notice also may be provided on a publicly accessible website maintained by the District. If published on a publicly accessible website, the notice must be continuously posted until the adjournment of the Public Meeting.

Specific Authority Ch. ~~2021-2492002-358~~; 189.417 F.S.; 286.011 F.S.; 50.0311 F.S., New 07-16-20; Amended 08-21-2025.

31-2.003 Notice of Public Meetings

- (1) Except in the case of emergencies, the Loxahatchee River Environmental Control District must give at least seven (7) days Reasonable Notice of a Public Meeting by publication, in accordance with Florida Statutes 50.0311, of the day, time, place, and purpose of the Public Meeting. New Reasonable Notice is not required for Recessed and Reconvened meetings that are

announced at the end of a reasonably noticed Public Meeting.

~~(2) The advertisement shall be placed in that portion of the newspaper where legal notices and classified advertisements appear. It is the legislative intent that, whenever possible, the advertisement shall appear in a newspaper that is published at least 5 days a week, unless the only newspaper in the county is published fewer than 5 days a week. It is further the legislative intent that the newspaper selected be one of general interest and readership in the community and not one of limited subject matter, pursuant to chapter 50 F.S.~~

(23) Such notice of Public Meeting must state:

- (a) The date, time and place of the Public Meeting.
- (b) A brief description of the purpose of the Public Meeting.
- (c) The address where interested persons can write and website they can access to obtain a copy of the agenda.

(34) The District may utilize the following form in providing notice of the Public Meeting .

NOTICE OF PUBLIC MEETING

The Loxahatchee River Environmental Control District announces a Public Meeting to which all persons are invited.

DATE AND TIME: _____

PLACE: _____

ELECTRONIC ACCESS: _____

PURPOSE: _____

A copy of the Agenda may be obtained by writing to the Loxahatchee River Environmental Control District, 2500 Jupiter Park Drive, Jupiter, Florida 33458-8964, or on www.LoxahatcheeRiver.org.

(45) If a Public Meeting is to be conducted by means of Communications Media Technology, or if attendance may be provided by such means, the notice must state how persons interested in attending may do so, i.e., providing registration information or hyperlink to online Public Meeting.

(56) The District may also publish Notice of the Public Meeting on the District's website.

(67) The District must file quarterly, semiannually, or annually a schedule of its regular Public Meetings with the local governing authorities. The schedule must include the date, time, and location of each scheduled meeting.

~~(7) The District will publish an annual notice in a newspaper of general circulation indicating that property owners and residents may receive legally required advertisements and public notices from the District by first-class mail or e-mail upon registering their name and address or e-mail address with the District. Individuals that request such notice will have their name, address, or e-mail address stored in a District database and will be notified accordingly.~~

Specific Authority Ch 2021-2492002-358, Laws of Florida, 189.417 F.S., 50.0311 F.S.; History-New 07-16-20; Amended 08-21-25.

31-2.004 Agenda of Public Meetings

- (1) At least seven (7) days prior to a Public Meeting, the District must prepare and make available an agenda for distribution on the request of any interested person.
- (2) The agenda must list the items in the order they are to be considered. Items on the agenda may be considered out of their stated order with the approval of the person designated to preside. The agenda must list items to be considered at the Public Meeting. If the meeting will be held via Communications Media Technology, the agenda must provide registration information or hyperlink to the online meeting.
- (3) The District may make specific additions or deletions to the agenda after it has been made available for distribution.
- (4) The District must provide that the Public Meeting will be open to the public unless specifically provided otherwise by law.

Specific Authority Ch ~~2021-2492002-358~~, Laws of Florida, 286.011 F.S., 50.0311 F.S.; History-New 07-16-20, Amended 08-21-25.

31-2.005 Emergency Public Meetings

The District may hold an emergency Public Meeting, notwithstanding the provisions of 31-2.003 and 31-2.004 contained herein, for the following reasons:

- (1) To address a Board Action to deal with an emergency situation affecting public health, welfare, or safety;
- (2) To address a Board Action involving a ministerial act, including, but not limited to, approval of minutes and ceremonial proclamations;
- (3) No approval of the annual budget may be granted at an emergency Public Meeting.

Whenever an emergency Public Meeting is scheduled to be held, the District ~~must~~may publish on the District's website and the District must notify required publicly accessible website(s), as soon as possible, in accordance with Florida Statutes 50.0311 ~~at least one major newspaper of general circulation in the area where the Public Meeting will take place~~, of the time, date, place and purpose of the emergency Public Meeting.

Specific Authority Ch ~~2021-2492002-358~~, Laws of Florida, FS. 189.417 F.S., 50.0311 F.S.; New 07-16-20, Amended 08-21-25.



Item 6D

2500 Jupiter Park Drive Site Improvements - Phase 1
- Professional Services Contract
- **unavailable for this meeting**





LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

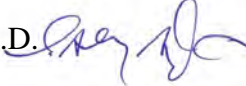
TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: GOVERNING BOARD
FROM: D. ALBREY ARRINGTON, Ph.D. 
DATE: AUGUST 14, 2025
SUBJECT: FISCAL YEAR 2026 – BUDGET ASSUMPTIONS

Next month we will seek your approval of our Fiscal Year 2026 budget, which goes into effect on 10/1/2025. This month we are continuing our discussion of the notable elements in the draft budget and we have provided the complete draft budget for your review.

We have come through a period of high inflation and are now dealing with persistent inflation (for the period June 2023 to present: USA CPI = 3.0%; south Florida CPI = 4.5%; USA services CPI = 4.8%). Quantitative indicators suggest inflation is under control. Employment has remained remarkably strong, though it is projected to soften in the coming months. Recession and lower interest rates are conceivable but not guaranteed. There is palpable uncertainty in the global and local economy as countries, businesses, and individuals react to tariffs, uncertain economic policies, and other significant, unpredictable economic factors. Uncertainty drives prices higher, and it is my expectation that we will see continued price increases exceeding 3% through FY2026. Furthermore, the persistent, tight labor market has direct impacts on our budget, because of our compelling need for high-quality staff and contractors to achieve the work we have planned.

The draft FY2026 Budget as compared to the FY2025 Budget and the FY2026 Rate Study projections:

FY2025 (\$)	FY2026 (\$)	% Change	Budget Category	FY26 Rate Study	% Change
\$ 21,459,550	\$ 22,209,683	3.5%	Operating Expense	\$22,211,000	0.0%
\$ 12,917,642	\$ 13,217,191	2.3%	Capital Improvements	\$12,435,000	6.3%
\$ 34,377,192	\$ 35,426,874	3.0%	Grand Total	\$34,646,000	2.3%

Relative to our FY2025 budget, the draft budget includes a 3.5% operating expense increase, and a 2.3% increase for capital improvements. I am happy with our anticipated 3.5% increase in operating expenses, which is what we projected in the Rate Study. Our capital budget is impacted by about \$3.5 million being carried over from the current fiscal year and several significant projects, most notably a large amount of gravity sewer lateral lining within the Center Street corridor and advancing our 2500 Jupiter Park Dr site plan. Staff look forward to discussing the budget with you and receiving your input as we work to maintain and systematically invest in our people and systems. On the following pages I discuss each budget category as outlined in the budget matrix. The budget matrix is provided on the last page of this memo.

Notable changes from last month: (a) June CPI was 2.7% (down from estimated 3.0%); total operating expenses decreased by almost \$55,000, the capital budget decreased by nearly \$1.2 million driven by carryover of several ongoing capital projects and reprioritization (delay) of several other capital projects, e.g., lift station rehabs, IQ518 upgrades.

Gordon M. Boggie
CHAIRMAN

Kevin L. Baker
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Salary & Wages –

1. Number of Employees: The District currently has 88 full-time positions budgeted. We are not proposing adding any new staff this year. Organizationally, we are moving two positions (Industrial Pretreatment Coordinator and Collections Reliability & SCADA Tech) from Treatment & Disposal to General Operations.
2. Proposed Cost of Living Adjustment: Our annual cost of living adjustment (COLA) is based on the June CPI-U published by the US Bureau of Labor Statistics, which was 2.7%. We implement this COLA to maintain our employees' purchasing power relative to the rate of inflation.
3. Proposed Merit Increase: I recommend the budget include 3.0% to be disbursed to employees exhibiting meritorious performance during their annual performance review.

Payroll Tax – An increase proportional to the increase in salaries and wages will occur.

Retirement – An increase proportional to the increase in salaries and wages will occur, though this budgeted amount is lower than expected due to recent departure (retirement) of several long-tenured staff.

Employee Health Insurance – The Gehring Group suggested we should anticipate a ~10% increase in our health insurance premium driven by medical inflation. We are under budget in the current fiscal year, and we anticipate a ~4% increase will cover expected cost increases for FY2026.

General Insurance – Last year we budgeted for a significant increase in this category. Fortunately, our actual costs were significantly lower than anticipated, so we can hold this category relatively flat for FY2026. We have reviewed this with Egis Insurance & Risk Advisors (our insurance agent), and they support our approach.

Supplies & Expenses – This category is projected to remain relatively flat (<1% increase) because we are under budget in the current fiscal year and we were able to find cost savings in various accounts.

Utilities – We are currently budgeting for a 3.0% increase in utility costs even though FPL is projecting a significant rate increase because in July 2026 we will no longer be paying for the Town's nano concentrate, which has been a significant "utility" cost for our IQ Water budget category over the past 19 years.

Chemicals – We are currently budgeting for a 42% decrease in chemical costs, driven by an upgrade of our biosolids odor control system, which went into service in July. Our new biotrickling filter will not require chemicals like the current system does.

Repair & Maintenance – We are projecting a 12% increase in maintenance and repair costs. This increase is due to increased maintenance and repair work we have planned (with existing staff and contractors). Three-quarters of this increase is attributable to our planned effort to clean our biosolids storage tank, which occurs approximately every 10 years.

Contractual Services – This category is projected to increase by 4.4%. This category includes hauling and processing fees for the SWA Biosolids Processing Facility, fees for leased odor control systems, and payment processing fees.

Contingency – We do not anticipate a change in our budgeted contingency amounts.

Revenue – Staff project revenues from quarterly sewer rates will increase by 3% assuming we implement the scheduled 3% rate increase in April 2026. Assessment revenue is projected to decrease by \$181,000 (-17%). Interest income is projected to be ~\$2 million (an 11% decline from FY2025). Other revenues are projected to experience slight increases based on various factors. Total revenues are expected to decrease by approximately 1% (when excluding carryforward of surplus from prior years).

Capital Improvements – Below we present the draft FY2026 capital budget in the same format we presented the FY2026 Rate Study. The FY2026 draft capital budget is 2.3% higher than the FY2025 capital budget and 6.3% higher than the FY2026 Rate Study projections, which were reviewed in February and March of this year.

Capital Accounts	FY2025 Budget	FY2026 Rate Study	FY2026 Draft Budget	Note
Contingency	\$ 0	\$ 0	\$ 0	
Land	\$ 125,000	\$ 10,000	\$ 0	
Buildings	\$ 485,000	\$ 1,810,000	\$ 0	1
Infrastructure Improvements (not buildings)	\$ 440,000	\$ 2,245,000	\$ 1,309,000	2
Machinery and Equipment	\$ 2,242,000	\$ 880,000	\$ 317,000	3
Vehicles	\$ 1,014,642	\$ 405,000	\$ 801,591	4
Construction in Progress	\$ 8,611,000	\$ 7,085,000	\$ 12,120,000	
CIP - Exec/Finance/Lab/Cust Svc/IT/Const	\$ 0	\$ 0	\$ 294,600	5
CIP - Public Education	\$ 150,000	\$ 300,000	\$ 0	6
CIP - Master Planning	\$ 5,000	\$ 0	\$ 0	
CIP - General Collection & Transmission	\$ 125,000	\$ 0	\$ 0	
CIP - Neighborhood Sewering	\$ 0	\$ 25,000	\$ 0	
CIP - Lift Stations	\$ 1,485,000	\$ 2,025,000	\$ 140,000	7
CIP - Gravity System	\$ 550,000	\$ 350,000	\$ 4,630,000	8
CIP - Force Mains	\$ 2,031,000	\$ 2,030,000	\$ 1,725,000	9
CIP - LPSS	\$ 0	\$ 20,000	\$ 0	
CIP - Permanent Generators	\$ 355,000	\$ 300,000	\$ 325,000	
CIP - Telemetry	\$ 860,000	\$ 35,000	\$ 0	
CIP - Operations Planning Studies	\$ 0	\$ 0	\$ 0	
CIP - Operations General Site Improvements	\$ 225,000	\$ 100,000	\$ 0	
CIP - Treatment & Disposal	\$ 1,210,000	\$ 325,000	\$ 2,500,000	10
CIP - Reuse General	\$ 1,345,000	\$ 50,000	\$ 1,025,000	11
CIP - Reuse Pumping Stations	\$ 220,000	\$ 1,425,000	\$ 0	12
CIP - Reuse Mains	\$ 0	\$ 0	\$ 0	
CIP - Reuse Telemetry/Metering/Controls	\$ 0	\$ 100,000	\$ 150,000	
CIP - Biosolids	\$ 50,000	\$ 0	\$ 0	
Total	\$ 12,917,642	\$ 12,435,000	\$ 13,217,191	

Notes:

1. Funding to advance our 2500 Jupiter Park Drive site plan was moved from “Buildings” in the Rate Study to “Treatment & Disposal” in the Budget.
2. Funding to achieve remediation of our 20 Acres was moved from “Infrastructure Improvements” in the Rate Study to “Treatment & Disposal” in the Budget.
3. Machinery & Equipment costs are down because: we have delayed \$100k for new fine bubble diffusers until after the anaerobic selector zone demonstration project has been completed; we expedited \$230k worth of generators into the current fiscal year.
4. Delivery of vehicles ordered in FY2025 has been delayed and we now expect to receive and pay for several of those vehicles (already ordered) in FY2026.

5. We have rolled over ~\$295k for disaster recovery from FY2025 to FY2026.
6. In an effort to keep capital projects at a manageable level, we have listed the Public Education capital projects (e.g., Bureau of Land Management houses) as rank 2 projects. So, we will address them if rank 1 projects are delayed.
7. In an effort to keep capital projects at a manageable level, we have listed the Lift Station control panel replacement capital project as a rank 2 project. We can reprioritize this project if significant rank 1 projects are delayed. Additionally, general services for lift station rehabilitations have been listed as rank 2. Several of these projects were expedited and will be completed in FY2025 (see the capital project report – percent within budget), while the remaining projects can be relatively quickly addressed if rank 1 projects are delayed.
8. Anticipated cleaning, inspection, and lining of gravity laterals throughout the Center Street corridor have been expedited in response to anticipated roadway work by the County.
9. There are two major projects in this line: completion of the subaqueous force main (next to railroad bridge) and the AC force main replacement along A1A from Indiantown Rd to Jupiter Beach Rd. The rate study assumed the subaqueous force main would have been completed in FY2025. Also, we are delaying evaluation of our 30" force main, which was included in the FY2026 Rate Study but not in FY2026 budget.
10. See Notes 1 & 2 above plus the following Treatment & Disposal capital projects were delayed from FY2025 to FY2026: Clarifier #4, and anaerobic selector zone.
11. County Line Road Utility Relocation and IQ System Flow Control Improvement projects carried forward from FY2025 to FY2026.
12. In an effort to keep capital projects at a manageable level, we have listed the Upgrade of IQ518 Electrical, instrumentation, & controls - engineering as a rank 2 project. We can reprioritize this project if significant rank 1 projects are delayed.

Budgeted capital projects ≥ \$250,000:

Project Description	Cost
Lift Station 027 Collection System - lateral cleaning, inspection, and lining	\$ 2,750,000
Lift Station 012 Collection System - lateral cleaning, inspection, and lining	\$ 1,750,000
AC Force main Replacement - A1A from Jupiter Beach Road to Indiantown Road, e.g., (LS090-FM01 & LS094-FM01 & LS094-FM04 & LS094-FM06 & LS094-FM08)	\$ 1,175,000
20 Acre Site Plan Remediation - construction	\$ 1,100,000
2500 Jupiter Park Drive Site Improvements Phase 1 - engineering	\$ 1,000,000
County Line Road Utility Relocation	\$ 925,000
Structural Condition Assessment of Headworks and Diversion Structure A	\$ 980,000
Loxahatchee River Subaqueous Force Main Replacement - completion	\$ 550,000
Vacuum Truck Dump Facility	\$ 329,000
Lift Station 050 Emergency Generator	\$ 325,000
Clarifier 4 Rehabilitation	\$ 325,000
Disaster Recovery Site Setup	\$ 294,600

ANNUAL OPERATING AND CAPITAL BUDGET

**LOXAHATCHEE RIVER
ENVIRONMENTAL CONTROL DISTRICT**

**d/b/a
LOXAHATCHEE RIVER DISTRICT**

FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2026

**Prepared by the
Finance Department**

Kara Fraraccio, CPA



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Organizational Information

Governing Board

Representing the voice of a community dedicated to preserving the Loxahatchee River, the Loxahatchee River District is guided by a publicly elected, five-member Governing Board. Elected in staggered terms of four years, they bring to the District their expertise in environmental issues, engineering and planning. A board member must be a resident of the Governing Board area in which he or she is elected. The Governing Board holds its public meetings generally once per month.

Gordon Boggie _____ Chairman
Area #1

Kevin L. Baker _____ Vice-Chairman
Area #4

Dr. Matt H. Rostock _____ Treasurer
Area #3

Stephen B. Rockoff _____ Secretary
Area #5

Open _____ Assistant Secretary/Treasurer
Area #2

Senior Management Team

D. Albrey Arrington, Ph.D. _____ Executive Director

Kris Dean, PE _____ Deputy Executive Director

Courtney Jones, PE _____ Director of Engineering

Kara D. Fraraccio, CPA _____ Director of Finance and Administration

Kenneth Howard _____ Director of Information Services

Jason A. Pugsley, PE _____ Plant Manager



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Mission, Vision, and Core Values

Mission

We are dedicated to protecting public health and preserving the Loxahatchee River watershed and its natural habitats through innovative wastewater solutions, research, and environmental stewardship.

Vision

Inspiring and achieving a healthy environment.

Core Values

Spirit of Service to our Community and the Environment We willingly work with a sense of diligence and devotion because we understand the importance of our work.

Integrity Our actions are intentionally honest and morally upright.

Innovation We actively seek better ways to do things and embrace the possibility of new ideas and novel approaches.

Positive Attitude We bring a positive frame of mind to each challenge, task, or appointment.

Respect for Others We regard others as equals, and we treat others as we would like to be treated.

Positive Work Environment We encourage and support our colleagues, and we promote an open, constructive dialogue to identify solutions.

Lean We seek to be effective and efficient in all we do. We value nimble and streamlined processes and seek to minimize bureaucracy. We share our ideas to fuel improvement.

Collaboration Our greatest successes come when we work as a team. We eagerly collaborate with colleagues throughout the District, sister governments, and others to advance our mission.

Safety Our conduct is shaped by a personal commitment to protect the health and safety of ourselves and our colleagues. Safety is driven through education, training, planning, protective equipment, and individual accountability.

DRAFT Resolution No. 2025-XX

WHEREAS, under the provisions of Section 189.016, Florida Statutes, the proposed annual budget for the Loxahatchee River Environmental Control District has been submitted this 18th day of September, 2025.

WHEREAS, under the provisions of Section 189.015, Florida Statutes, a public hearing on the proposed budget has been held and notice thereof having been published in one issue of the Palm Beach Post, a newspaper of general circulation in the District, more than five days before such hearing; and

WHEREAS, all necessary changes have been made as to revenue estimates and expenditures.

NOW, THEREFORE, BE IT RESOLVED by the Governing Board of the Loxahatchee River Environmental Control District that the budget for fiscal year ending September 30, 2026, a copy of which is hereto attached and made a part of this resolution as fully as if set forth verbatim herein, is hereby approved and adopted:

REVENUES

Operating Revenue	\$ 22,801,766
Capital Revenue	1,604,000
Nonoperating Revenue	2,046,060
Carryforward of Surplus from Prior Years	8,975,048
TOTAL REVENUES	<u>\$ 35,426,874</u>

EXPENSES

Operating Expenses	\$ 22,209,683
Capital Improvements	2,224,600
Renewal and Replacement	10,992,591
TOTAL EXPENSES	<u>\$ 35,426,874</u>

This Resolution adopted by the Governing Board of the Loxahatchee River Environmental Control District on this 18th day of September, 2025.

Gordon M. Boggie, Chairman

Vote: _____

Kevin Baker, Vice Chairman

Vote: _____

Dr. Matt Rostock, Treasurer

Vote: _____

Stephen B. Rockoff, Secretary

Vote: _____

Vacant, Assistant Secretary/Treasurer

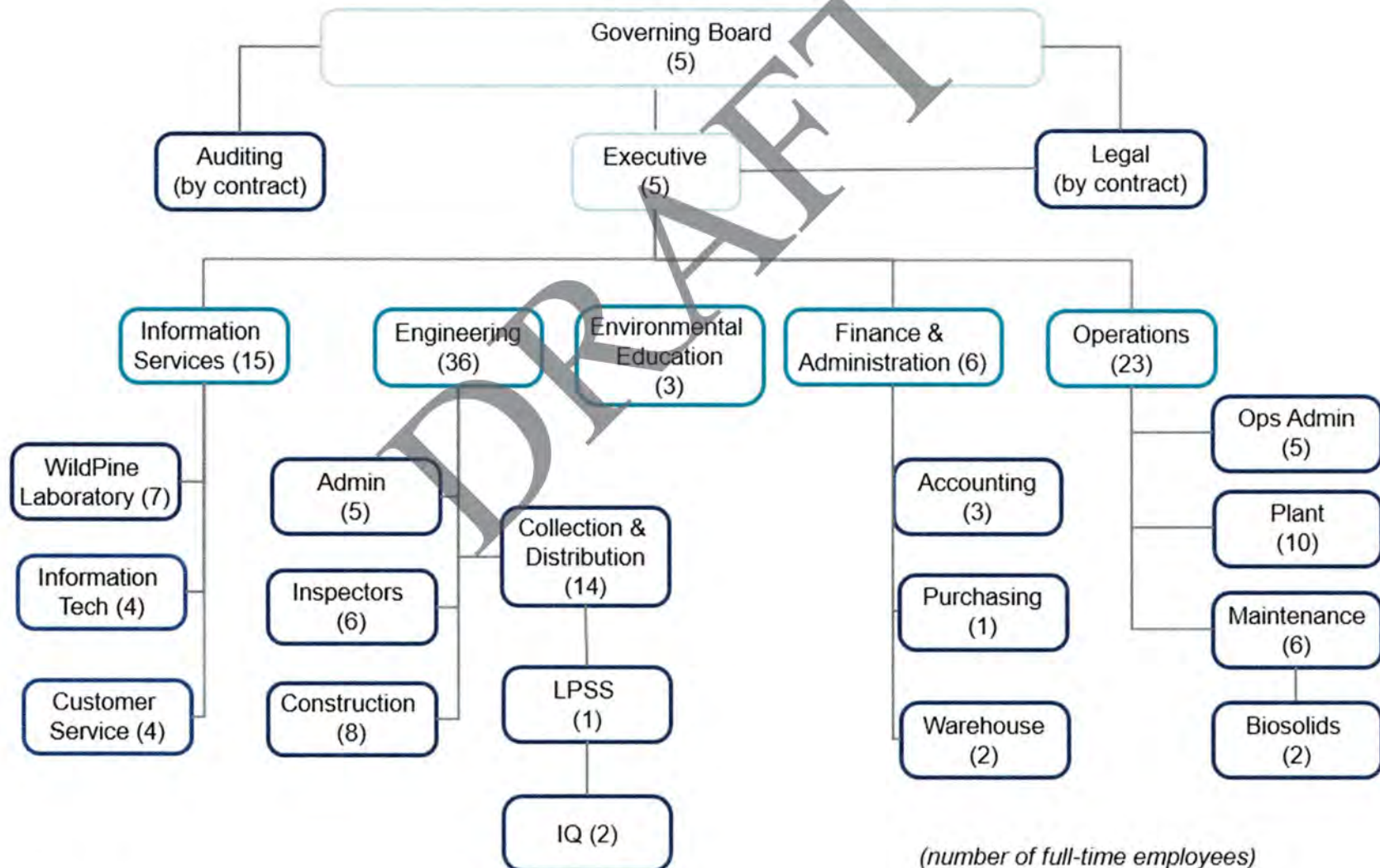
Vote: _____



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Loxahatchee River District Organization Chart Fiscal Year 2026



(number of full-time employees)
Total full-time employees = 88



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Budgeted Sources and Uses

	2024 Actual	2025 Budget	2026 Budget	\$ Change	% Change
Sources of Funds					
Operating Revenues					
Regional Sewer Service	\$ 18,693,249	\$ 19,029,455	\$ 19,668,000	\$ 638,545	3.36%
IQ Water Charges	2,419,707	2,500,000	2,506,000	6,000	0.24%
Standby Sewer Service	122,697	100,000	113,000	13,000	13.00%
Administration and Engineering Fees	40,363	50,000	51,000	1,000	2.00%
Other Revenue	488,959	500,000	463,766	(36,234)	-7.25%
Subtotal Operating Revenues	21,764,975	22,179,455	22,801,766	622,311	2.81%
Capital Revenues					
Line Charges	281,949	400,000	250,000	(150,000)	-37.50%
Assessments	1,125,793	1,068,000	887,000	(181,000)	-16.95%
Plant Charges	399,892	600,000	467,000	(133,000)	-22.17%
Capital Contributions	52,982	-	-	-	0.00%
Subtotal Capital Revenues	1,860,616	2,068,000	1,604,000	(464,000)	-22.44%
Other Revenues					
Grant Income	-	200,000	42,360	(157,640)	-78.82%
Interest Income	2,606,435	2,242,100	2,003,700	(238,400)	-10.63%
Carryforward of Surplus from Prior Years	2,009,323	7,687,637	8,975,048	1,287,411	16.75%
Subtotal Other Revenues	4,615,758	10,129,737	11,021,108	891,371	8.80%
Total Sources of Funds	\$ 28,241,349	\$ 34,377,192	\$ 35,426,874	\$ 1,049,682	3.05%
Uses of Funds					
Operating Expenses (by category)					
Salaries and Wages	\$ 7,542,782	\$ 8,457,300	\$ 8,798,100	\$ 340,800	4.03%
Payroll Taxes	546,555	600,800	620,600	19,800	3.30%
Retirement Contributions	1,136,970	1,258,300	1,297,600	39,300	3.12%
Employee Health Insurance	1,565,485	1,891,200	1,972,200	81,000	4.28%
Workers' Comp Insurance	65,576	64,500	66,500	2,000	3.10%
General Insurance	492,629	570,250	566,800	(3,450)	-0.60%
Supplies and Expenses	1,140,167	1,234,920	1,243,844	8,924	0.72%
Utilities	1,594,647	1,816,020	1,870,940	54,920	3.02%
Chemicals	527,490	474,000	274,000	(200,000)	-42.19%
Repairs and Maintenance	2,173,123	2,491,980	2,794,694	302,714	12.15%
Outside Services	1,739,560	2,375,280	2,479,405	104,125	4.38%
Contingency	-	225,000	225,000	-	0.00%
Subtotal Operating Expenses	18,524,984	21,459,550	22,209,683	750,133	3.50%
Capital					
Capital Improvements	2,831,303	3,036,000	2,224,600	(811,400)	-26.73%
Renewal and Replacement	6,885,062	9,881,642	10,992,591	1,110,949	11.24%
Subtotal Capital	9,716,365	12,917,642	13,217,191	299,549	2.32%
Total Uses of Funds	\$ 28,241,349	\$ 34,377,192	\$ 35,426,874	\$ 1,049,682	3.05%



LOXAHATCHEE RIVER DISTRICT

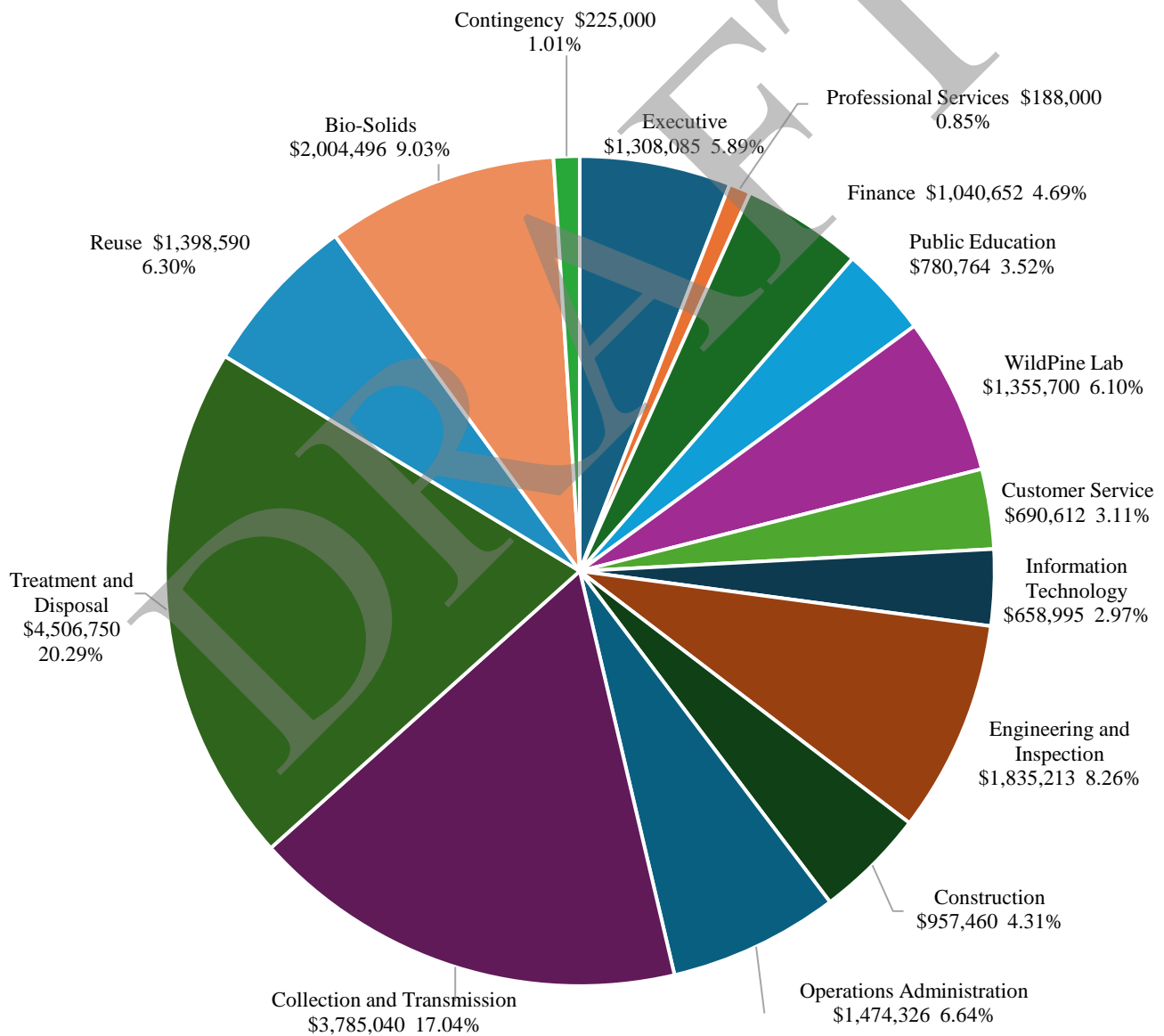
Fiscal Year 2026 DRAFT Budget

Departmental Information

Budgeted Operating Expense by Department

The Department Operating Budget Detail section provides an overview of the fiscal year 2026 operating budget and historical trends of the District for the preceding three years. It also provides budget information at the department level along with each department's responsibilities, goals, and objectives. The chart below shows each department's budgeted dollar amount and percentage of the total projected operating expenses.

FY2026 Budgeted Operating Expenses by Department





LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Budgeted Operating Expense by Category and Department

Matrix Category	Executive	Professional Service	Finance	Public Education	WildPine Lab	Customer Service	Information Technology	Engineering
Salaries and Wages	\$ 784,500	\$	\$ 631,800	\$ 366,900	\$ 826,100	\$ 257,800	\$ 301,800	\$ 1,147,900
Payroll Taxes	41,700		44,900	27,500	58,500	19,000	21,300	82,400
Retirement Contributions	119,700		102,900	40,000	130,500	37,300	49,200	185,400
Employee Health Insurance	142,900		124,000	59,600	131,400	75,200	98,500	283,400
Workers' Comp Insurance	1,600		2,300	200	6,200	200	300	7,700
General Insurance	43,850			3,150	1,800			
Supplies and Expenses	92,820		28,120	112,749	86,220	29,200	73,975	73,880
Utilities	24,320		4,300	39,800	3,600	95,000	13,620	12,500
Chemicals								
Repair and Maintenance	20,195		8,912	64,680	52,880	8,912	28,800	42,033
Contractual Services	36,500	188,000	93,420	66,185	58,500	168,000	71,500	
Contingency								
Total Operating Expense	\$ 1,308,085	\$ 188,000	\$ 1,040,652	\$ 780,764	\$ 1,355,700	\$ 690,612	\$ 658,995	\$ 1,835,213
Matrix Category	Construction	Operations Administration	Collection & Transmission	Treatment & Disposal	Reuse	Biosolids	Contingency	Total
Salaries and Wages	\$ 530,300	\$ 579,200	\$ 1,294,800	\$ 1,712,100	\$ 205,300	\$ 159,600	\$	\$ 8,798,100
Payroll Taxes	39,100	37,600	94,700	126,700	15,200	12,000		620,600
Retirement Contributions	71,200	89,000	163,300	249,400	33,500	26,200		1,297,600
Employee Health Insurance	140,000	98,500	345,600	400,700	48,300	24,100		1,972,200
Workers' Comp Insurance	6,200	4,800	14,400	18,300	2,400	1,900		66,500
General Insurance		518,000						566,800
Supplies and Expenses	86,570	62,340	249,740	313,500	18,290	16,440		1,243,844
Utilities	6,900	10,700	482,500	735,800	441,300	600		1,870,940
Chemicals				4,000	170,000	100,000		274,000
Repair and Maintenance	77,190	62,486	1,027,600	841,050	264,300	295,656		2,794,694
Contractual Services		11,700	112,400	105,200	200,000	1,368,000		2,479,405
Contingency							225,000	225,000
Total Operating Expense	\$ 957,460	\$ 1,474,326	\$ 3,785,040	\$ 4,506,750	\$ 1,398,590	\$ 2,004,496	\$ 225,000	\$ 22,209,683



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Executive Department

40-10

Account	Description	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget	Percent Change
Personal Services					
511000	Special Pay - Governing Board	\$ 6,497	\$ 6,500	\$ 6,500	0.00%
512000	Salaries and Wages	706,236	753,400	777,000	3.13%
514000	Overtime	-	1,000	1,000	0.00%
521000	Payroll Taxes	45,498	41,000	41,700	1.71%
522000	Retirement Contributions	114,198	122,200	119,700	-2.05%
523000	Life, Health, and Dental Insurance	160,745	146,900	142,900	-2.72%
524000	Workers Compensation Insurance	692	700	1,600	128.57%
Subtotal		\$ 1,033,866	\$ 1,071,700	\$ 1,090,400	1.74%
Operating Expenses					
534000	Other Contractual Services	\$ 11,861	\$ 26,000	\$ 35,000	34.62%
540000	Travel and Per Diem	16,532	16,200	16,200	0.00%
541000	Communications	20,911	9,600	13,320	38.75%
542000	Freight and Postage	4,853	10,000	10,000	0.00%
543000	Utility Services	-	1,000	1,000	0.00%
544000	Rentals and Leases	-	1,500	1,500	0.00%
545000	Insurance	39,090	42,700	43,850	2.69%
546000	Repair and Maintenance - General	32,164	21,000	19,195	-8.60%
546100	Repair and Maintenance - Vehicles	222	1,000	1,000	0.00%
546200	Repair and Maintenance - Equipment	596	1,200	-	-100.00%
546300	Repair and Maintenance - Structures and Grounds	22	-	-	0.00%
551000	Office Supplies	3,334	5,000	5,000	0.00%
552000	Operating Supplies	56,546	38,000	38,000	0.00%
552200	Fuel, Diesel, Oil	4,187	3,250	3,250	0.00%
552300	Fuel, Diesel, Oil - Generators	643	-	-	0.00%
552800	Safety Supplies	2,570	-	-	0.00%
554000	Books, Publications, Memberships, and Subscriptions	14,572	29,090	22,745	-21.81%
555000	Training and Education	3,853	7,625	7,625	0.00%
Subtotal		\$ 211,956	\$ 213,165	\$ 217,685	2.12%
Capital Outlay					
		-	-	-	0.00%
Total		\$ 1,245,822	\$ 1,284,865	\$ 1,308,085	1.81%



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Executive Department Budgeted Positions

Personnel Schedule	FY24 FTE	FY25 FTE	FY26 FTE	Change
Executive Director	1.0	1.0	1.0	
Deputy Executive Director	1.0	1.0	1.0	
Executive Secretary	1.0	1.0	1.0	
Human Resource Generalist	1.0	1.0	1.0	
Safety Officer	1.0	1.0	1.0	
Total	5.0	5.0	5.0	



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Professional Services Department

40-20

Account	Description	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget	Percent Change
<i>Operating Expenses</i>					
531100	Engineering	\$ -	\$ 10,000	\$ 10,000	0.00%
531300	Legal Expense - Non-Litigation	67,898	65,000	55,000	-15.38%
531400	Legal Expense - Litigation	5,215	25,000	5,000	-80.00%
531500	Legal Expense - Collection	74,257	5,000	35,000	600.00%
531600	Pension Advisor	20,944	24,500	26,500	8.16%
531700	Human Resource Law	8,150	9,000	9,000	0.00%
531800	Investment Advisor	2,637	2,000	2,000	0.00%
532100	Audit Services	40,105	44,250	45,500	2.82%
Total		\$ 219,206	\$ 184,750	\$ 188,000	1.76%



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Finance Department

40-30

Account	Description	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget	Percent Change
Personal Services					
512000	Salaries and Wages	\$ 556,401	\$ 591,100	\$ 626,800	6.04%
514000	Overtime	1,697	5,000	5,000	0.00%
521000	Payroll Taxes	40,883	42,900	44,900	4.66%
522000	Retirement Contributions	90,796	97,200	102,900	5.86%
523000	Life, Health, and Dental Insurance	111,915	114,500	124,000	8.30%
524000	Workers Compensation Insurance	2,249	2,200	2,300	4.55%
Subtotal		\$ 803,941	\$ 852,900	\$ 905,900	6.21%
Operating Expenses					
534000	Other Contractual Services	\$ 28,143	\$ 31,700	\$ 34,920	10.16%
541000	Communications	2,199	4,300	4,300	0.00%
546000	Repair and Maintenance - General	4,573	8,700	8,912	2.44%
549500	Tax Collector Fees and Discounts	52,494	58,500	58,500	0.00%
551000	Office Supplies	-	1,000	1,000	0.00%
552000	Operating Supplies	9,132	13,150	13,150	0.00%
552200	Fuel, Diesel, Oil	411	-	-	0.00%
552600	Shrinkage	(4,811)	-	-	0.00%
552800	Safety Supplies	150	-	-	0.00%
554000	Books, Publications, Memberships, and Subscriptions	9,045	10,540	10,880	3.23%
555000	Training and Education	971	3,090	3,090	0.00%
Subtotal		\$ 102,307	\$ 130,980	\$ 134,752	2.88%
Capital Outlay					
620000	Buildings	\$ -	\$ 125,000	\$ -	-100.00%
Subtotal		\$ -	\$ 125,000	\$ -	-100.00%
Total		\$ 906,248	\$ 1,108,880	\$ 1,040,652	-6.15%

Finance Department Budgeted Positions

Personnel Schedule	FY24 FTE	FY25 FTE	FY26 FTE	Change
Director of Finance and Administration	1.0	1.0	1.0	
Accountant II	1.0	1.0	1.0	
Accountant I	1.0	1.0	1.0	
Purchasing Agent	1.0	1.0	1.0	
Warehouse Coordinator	2.0	2.0	2.0	
Total	6.0	6.0	6.0	



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Public Education Department

40-40

Account	Description	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget	Percent Change
Personal Services					
512000	Salaries and Wages	\$ 205,456	\$ 217,800	\$ 233,900	7.39%
513000	Other Salaries and Wages	69,567	129,000	123,000	-4.65%
514000	Overtime	5,641	10,000	10,000	0.00%
521000	Payroll Taxes	20,552	26,700	27,500	3.00%
522000	Retirement Contributions	34,458	37,400	40,000	6.95%
523000	Life, Health, and Dental Insurance	50,756	55,000	59,600	8.36%
524000	Workers Compensation Insurance	260	300	200	-33.33%
Subtotal		\$ 386,690	\$ 476,200	\$ 494,200	3.78%
Operating Expenses					
531000	Professional Services	\$ 4,244	\$ 43,250	\$ 43,250	0.00%
534000	Other Contractual Services	14,546	14,080	22,935	62.89%
540000	Travel and Per Diem	28	-	-	0.00%
541000	Communications	1,374	4,800	4,800	0.00%
543000	Utility Services	30,429	35,000	35,000	0.00%
545000	Insurance	3,045	5,450	3,150	-42.20%
546000	Repair and Maintenance - General	52,868	55,500	54,180	-2.38%
546100	Repair and Maintenance - Vehicles	670	3,000	3,000	0.00%
546300	Repair and Maintenance - Structures and Grounds	5,931	7,000	7,500	7.14%
547000	Printing and Publications	665	600	900	50.00%
552000	Operating Supplies	108,371	90,600	95,940	5.89%
552200	Fuel, Diesel, Oil	688	750	900	20.00%
552500	Gift Shop	-	200	200	0.00%
552800	Safety Supplies	741	-	300	100.00%
554000	Books, Publications, Memberships, and Subscriptions	4,459	10,200	9,584	-6.04%
555000	Training and Education	5,222	4,525	4,925	8.84%
Subtotal		\$ 233,281	\$ 274,955	\$ 286,564	4.22%
Capital Outlay					
610000	Land	\$ 79,680	\$ 125,000	\$ -	-100.00%
620000	Buildings	65,830	-	-	0.00%
630000	Improvements Other than Buildings	37,873	-	-	0.00%
640000	Machinery and Equipment	-	-	-	0.00%
641000	Vehicles	-	70,000	50,000	-28.57%
650000	Construction in Progress	-	150,000	-	-100.00%
Subtotal		\$ 183,383	\$ 345,000	\$ 50,000	-85.51%
Total		\$ 803,354	\$ 1,096,155	\$ 830,764	-24.21%



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Public Education Department Budgeted Positions

Personnel Schedule	FY24 FTE	FY25 FTE	FY26 FTE	Change
Environmental Education Manager	1.0	1.0	1.0	
Environmental Education Coordinator	1.0	1.0	1.0	
Nature Education and Animal Care	1.0	1.0	1.0	
Total	3.0	3.0	3.0	

DRAFT



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

WildPine Lab Department

40-41

Account	Description	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget	Percent Change
Personal Services					
512000	Salaries and Wages	\$ 710,937	\$ 744,600	\$ 789,100	5.98%
513000	Other Salaries and Wages	13,714	24,000	24,000	0.00%
514000	Overtime	12,808	13,000	13,000	0.00%
521000	Payroll Taxes	55,095	55,500	58,500	5.41%
522000	Retirement Contributions	103,428	123,400	130,500	5.75%
523000	Life, Health, and Dental Insurance	112,164	121,300	131,400	8.33%
524000	Workers Compensation Insurance	7,354	6,000	6,200	3.33%
Subtotal		\$ 1,015,500	\$ 1,087,800	\$ 1,152,700	5.97%
Operating Expenses					
531000	Professional Services	\$ 58,614	\$ 55,000	\$ 48,800	-11.27%
534000	Other Contractual Services	7,058	5,000	9,700	94.00%
541000	Communications	2,207	3,600	3,600	0.00%
542000	Freight and Postage	12	-	-	0.00%
545000	Insurance	3,807	4,100	1,800	-56.10%
546000	Repair and Maintenance - General	7,479	6,750	7,850	16.30%
546100	Repair and Maintenance - Vehicles	6,015	13,000	13,000	0.00%
546200	Repair and Maintenance - Equipment	41,100	28,030	32,030	14.27%
546300	Repair and Maintenance - Structures and Grounds	690	-	-	0.00%
551000	Office Supplies	129	-	-	0.00%
552000	Operating Supplies	88,739	75,000	75,000	0.00%
552200	Fuel, Diesel, Oil	1,975	3,000	3,000	0.00%
552800	Safety Supplies	195	-	-	0.00%
554000	Books, Publications, Memberships, and Subscriptions	6,494	5,500	6,220	13.09%
555000	Training and Education	3,740	2,000	2,000	0.00%
Subtotal		\$ 228,254	\$ 200,980	\$ 203,000	1.01%
Capital Outlay					
640000	Machinery and Equipment	\$ 17,564	\$ 10,000	\$ 87,000	770.00%
641000	Vehicles	-	65,000	-	-100.00%
Subtotal		\$ 17,564	\$ 75,000	\$ 87,000	16.00%
Total		\$ 1,261,318	\$ 1,363,780	\$ 1,442,700	5.79%

WildPine Lab Department Budgeted Positions

Personnel Schedule	FY24 FTE	FY25 FTE	FY26 FTE	Change
Director of Information Services	1.0	1.0	1.0	
Lab Manager	1.0	1.0	1.0	
Senior Scientist	1.0	1.0	1.0	
Lab Technician II	3.0	3.0	3.0	
Lab Technician I	1.0	1.0	1.0	
Total	7.0	7.0	7.0	



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Customer Service Department

40-42

Account	Description	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget	Percent Change
Personal Services					
512000	Salaries and Wages	\$ 227,501	\$ 245,900	\$ 256,800	4.43%
514000	Overtime	586	1,000	1,000	0.00%
521000	Payroll Taxes	16,260	18,200	19,000	4.40%
522000	Retirement Contributions	35,643	40,700	37,300	-8.35%
523000	Life, Health, and Dental Insurance	57,610	66,000	75,200	13.94%
524000	Workers Compensation Insurance	260	300	200	-33.33%
Subtotal		\$ 337,860	\$ 372,100	\$ 389,500	4.68%
Operating Expenses					
534000	Other Contractual Services	\$ 145,864	\$ 167,000	\$ 168,000	0.60%
540000	Travel and Per Diem	224	-	-	0.00%
541000	Communications	-	2,000	2,000	0.00%
542000	Freight and Postage	77,376	84,000	93,000	10.71%
546000	Repair and Maintenance - General	8,837	8,800	8,912	1.27%
551000	Office Supplies	-	-	-	0.00%
552000	Operating Supplies	3,808	3,000	3,000	0.00%
552700	Bad Debt Expense	26,939	-	-	0.00%
552800	Safety Supplies	99	-	-	0.00%
554000	Books, Publications, Memberships, and Subscriptions	4,465	25,700	26,200	1.95%
555000	Training and Education	448	-	-	0.00%
Subtotal		\$ 268,060	\$ 290,500	\$ 301,112	3.65%
Capital Outlay					
630000	Improvements Other than Buildings	\$ 21,900	\$ -	\$ -	0.00%
640000	Machinery and Equipment	-	-	-	0.00%
Subtotal		\$ 21,900	\$ -	\$ -	0.00%
Total		\$ 627,820	\$ 662,600	\$ 690,612	4.23%

Customer Service Department Budgeted Positions

Personnel Schedule	FY24 FTE	FY25 FTE	FY26 FTE	Change
Customer Service Coordinator	1.0	1.0	1.0	
Customer Service Rep II	1.0	1.0	2.0	1.0
Customer Service Rep I	2.0	2.0	1.0	(1.0)
Total	4.0	4.0	4.0	



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Information Technology Department

40-43

Account	Description	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget	Percent Change
Personal Services					
512000	Salaries and Wages	\$ 252,960	\$ 359,200	\$ 301,300	-16.12%
514000	Overtime	-	500	500	0.00%
521000	Payroll Taxes	18,048	26,200	21,300	-18.70%
522000	Retirement Contributions	41,373	44,600	49,200	10.31%
523000	Life, Health, and Dental Insurance	79,860	121,900	98,500	-19.20%
524000	Workers Compensation Insurance	260	400	300	-25.00%
Subtotal		<u>\$ 392,501</u>	<u>\$ 552,800</u>	<u>\$ 471,100</u>	<u>-14.78%</u>
Operating Expenses					
531000	Professional Services	\$ 33,072	\$ 70,000	\$ 70,000	0.00%
534000	Other Contractual Services	927	1,500	1,500	0.00%
540000	Travel and Per Diem	-	-	-	0.00%
541000	Communications	4,149	13,620	13,620	0.00%
546000	Repair and Maintenance - General	21,177	21,600	28,800	33.33%
546300	Repair and Maintenance - Structures and Grounds	90	-	-	0.00%
552000	Operating Supplies	25,636	39,000	39,000	0.00%
552800	Safety Supplies	532	-	-	0.00%
554000	Books, Publications, Memberships, and Subscriptions	17,493	46,550	29,975	-35.61%
555000	Training and Education	1,746	5,000	5,000	0.00%
Subtotal		<u>\$ 104,822</u>	<u>\$ 197,270</u>	<u>\$ 187,895</u>	<u>-4.75%</u>
Capital Outlay					
640000	Machinery and Equipment	\$ 270,192	\$ 357,000	\$ 90,000	-74.79%
650000	Construction in Progress	-	-	294,600	100.00%
Subtotal		<u>\$ 270,192</u>	<u>\$ 357,000</u>	<u>\$ 384,600</u>	<u>7.73%</u>
Total		<u>\$ 767,515</u>	<u>\$ 1,107,070</u>	<u>\$ 1,043,595</u>	<u>-5.73%</u>

Information Technology Department Budgeted Positions

Personnel Schedule	FY24 FTE	FY25 FTE	FY26 FTE	Change
IT Manager	1.0	1.0	1.0	
GIS Application Administrator	1.0	1.0	1.0	
Applications Support Administrator	1.0	1.0	1.0	
IT Help Desk Support Tech	1.0	1.0	1.0	
Total	<u>4.0</u>	<u>4.0</u>	<u>4.0</u>	



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Engineering and Inspection Department

40-50

Account	Description	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget	Percent Change
Personal Services					
512000	Salaries and Wages	\$ 890,909	\$ 1,007,600	\$ 1,100,400	9.21%
513000	Other Salaries and Wages	9,880	10,000	10,000	0.00%
514000	Overtime	11,063	37,500	37,500	0.00%
521000	Payroll Taxes	66,678	77,100	82,400	6.87%
522000	Retirement Contributions	145,528	158,000	185,400	17.34%
523000	Life, Health, and Dental Insurance	224,977	261,200	283,400	8.50%
524000	Workers Compensation Insurance	8,478	8,200	7,700	-6.10%
Subtotal		\$ 1,357,513	\$ 1,559,600	\$ 1,706,800	9.44%
Operating Expenses					
540000	Travel and Per Diem	\$ -	\$ 2,000	\$ 2,000	0.00%
541000	Communications	9,890	12,500	12,500	0.00%
546000	Repair and Maintenance - General	10,210	15,500	15,783	1.83%
546100	Repair and Maintenance - Vehicles	14,192	20,000	20,000	0.00%
546200	Repair and Maintenance - Equipment	3,008	5,000	5,000	0.00%
546700	Repair and Maintenance - MOT Traffic Maintenance	-	1,250	1,250	0.00%
551000	Office Supplies	129	1,000	1,000	0.00%
552000	Operating Supplies	34,981	30,600	35,000	14.38%
552200	Fuel, Diesel, Oil	20,210	20,000	20,000	0.00%
552800	Safety Supplies	1,856	1,000	1,500	50.00%
554000	Books, Publications, Memberships, and Subscriptions	6,808	9,100	9,380	3.08%
555000	Training and Education	3,641	4,500	5,000	11.11%
Subtotal		\$ 104,925	\$ 122,450	\$ 128,413	4.87%
Capital Outlay					
620000	Buildings	\$ 618	\$ 115,000	\$ -	-100.00%
641000	Vehicles	-	124,642	-	-100.00%
650000	Construction in Progress	1,661	5,000	-	-100.00%
Subtotal		\$ 2,279	\$ 244,642	\$ -	-100.00%
Total		\$ 1,464,717	\$ 1,926,692	\$ 1,835,213	-4.75%



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Engineering and Inspection Department Budgeted Positions

Personnel Schedule	FY24 FTE	FY25 FTE	FY26 FTE	Change
Director of Engineering	1.0	1.0	1.0	
Chief Construction Inspector	1.0	1.0	1.0	
Project Engineer	1.0	1.0	1.0	
Construction Inspector	2.0	2.0	2.0	
Compliance Technician	1.0	1.0	1.0	
Utility Locate and Compliance Technician	2.0	2.0	2.0	
Engineering/GIS Tech	1.0	1.0	1.0	
Engineering Assistant	1.0	1.0	1.0	
Projects Coordinator	1.0	1.0	1.0	
Total	11.0	11.0	11.0	



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Construction Department

40-51

Account	Description	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget	Percent Change
Personal Services					
512000	Salaries and Wages	\$ 336,163	\$ 496,200	\$ 515,300	3.85%
514000	Overtime	11,925	15,000	15,000	0.00%
521000	Payroll Taxes	24,984	37,300	39,100	4.83%
522000	Retirement Contributions	50,084	64,000	71,200	11.25%
523000	Life, Health, and Dental Insurance	100,343	175,300	140,000	-20.14%
524000	Workers Compensation Insurance	4,931	6,000	6,200	3.33%
Subtotal		\$ 528,430	\$ 793,800	\$ 786,800	-0.88%
Operating Expenses					
540000	Travel and Per Diem	\$ 143	\$ -	\$ 2,000	100.00%
541000	Communications	6,008	6,900	6,900	0.00%
546000	Repair and Maintenance - General	6,519	11,400	11,690	2.54%
546100	Repair and Maintenance - Vehicles	30,553	35,000	45,000	28.57%
546200	Repair and Maintenance - Equipment	16,338	17,500	17,500	0.00%
546700	Repair and Maintenance - MOT Traffic Maintenance		3,000	3,000	0.00%
552000	Operating Supplies	36,376	48,500	42,000	-13.40%
552200	Fuel, Diesel, Oil	14,292	20,000	20,000	0.00%
552800	Safety Supplies	4,743	3,500	7,500	114.29%
554000	Books, Publications, Memberships, and Subscriptions	5,077	7,500	8,570	14.27%
555000	Training and Education	5,559	6,500	6,500	0.00%
Subtotal		\$ 125,608	\$ 159,800	\$ 170,660	6.80%
Capital Outlay					
640000	Machinery and Equipment	\$ -	\$ 70,000	\$ -	-100.00%
641000	Vehicles	-	360,000	205,000	-43.06%
Subtotal		\$ -	\$ 430,000	\$ 205,000	-52.33%
Total		\$ 654,038	\$ 1,383,600	\$ 1,162,460	-15.98%

Construction Department Budgeted Positions

Personnel Schedule	FY24 FTE	FY25 FTE	FY26 FTE	Change
Construction Manager				
Construction Coordinator	1.0	1.0	1.0	
Construction System Foreman	1.0	1.0	1.0	
Construction System Operator	4.0	6.0	6.0	
Total	6.0	8.0	8.0	-



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Operations Administrative Department

50-10

Account	Description	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget	Percent Change
Personal Services					
512000	Salaries and Wages	\$ 368,541	\$ 389,300	\$ 578,200	48.52%
514000	Overtime	-	1,000	1,000	0.00%
521000	Payroll Taxes	26,009	24,300	37,600	54.73%
522000	Retirement Contributions	59,567	63,400	89,000	40.38%
523000	Life, Health, and Dental Insurance	54,620	58,500	98,500	68.38%
524000	Workers Compensation Insurance	2,768	2,700	4,800	77.78%
Subtotal		<u>\$ 511,505</u>	<u>\$ 539,200</u>	<u>\$ 809,100</u>	<u>50.06%</u>
Operating Expenses					
534000	Other Contractual Services	\$ 5,446	\$ 7,000	\$ 11,700	67.14%
540000	Travel and Per Diem	-	2,500	2,500	0.00%
541000	Communications	21,247	8,200	8,200	0.00%
542000	Freight and Postage	2,763	2,500	2,500	0.00%
545000	Insurance	446,687	518,000	518,000	0.00%
546000	Repair and Maintenance - General	51,922	53,000	62,486	17.90%
546200	Repair and Maintenance - Equipment	1,120	-	-	0.00%
546300	Repair and Maintenance - Structures and Grounds	119	-	-	0.00%
551000	Office Supplies	260	3,000	3,000	0.00%
552000	Operating Supplies	27,722	13,450	15,950	18.59%
552300	Fuel, Diesel, Oil - Generators	132	-	-	0.00%
552800	Safety Supplies	13,031	15,000	15,000	0.00%
554000	Books, Publications, Memberships, and Subscriptions	11,231	24,700	22,290	-9.76%
555000	Training and Education	971	2,600	3,600	38.46%
Subtotal		<u>\$ 582,651</u>	<u>\$ 649,950</u>	<u>\$ 665,226</u>	<u>2.35%</u>
Capital Outlay					
610000	Land	\$ 3,236	\$ -	\$ -	0.00%
620000	Buildings	-	70,000	-	-100.00%
630000	Improvements Other than Buildings	-	150,000	-	-100.00%
641000	Vehicles	-	45,000	-	-100.00%
650000	Construction in Progress	-	225,000	-	-100.00%
Subtotal		<u>\$ 3,236</u>	<u>\$ 490,000</u>	<u>\$ -</u>	<u>-100.00%</u>
Total		<u>\$ 1,097,392</u>	<u>\$ 1,679,150</u>	<u>\$ 1,474,326</u>	<u>-12.20%</u>



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Operations Administrative Department Budgeted Positions

Personnel Schedule	FY24 FTE	FY25 FTE	FY26 FTE	Change
Plant Manager	1.0	1.0	1.0	
System Specialist II	1.0	1.0	1.0	
Industrial Pretreatment Coordinator	-	-	1.0	1.0
Operations Reliability Asset Coordinator	-	-	1.0	1.0
Administrative Assistant	1.0	1.0	1.0	
Total	3.0	3.0	5.0	2.0



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Collection and Transmission Department

50-40

Account	Description	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget	Percent Change
Personal Services					
512000	Salaries and Wages	\$ 1,041,394	\$ 1,192,000	\$ 1,119,800	-6.06%
514000	Overtime	184,299	175,000	175,000	0.00%
521000	Payroll Taxes	90,671	100,700	94,700	-5.96%
522000	Retirement Contributions	174,004	194,300	163,300	-15.95%
523000	Life, Health, and Dental Insurance	238,470	337,300	345,600	2.46%
524000	Workers Compensation Insurance	15,572	15,400	14,400	-6.49%
Subtotal		<u>\$ 1,744,410</u>	<u>\$ 2,014,700</u>	<u>\$ 1,912,800</u>	<u>-5.06%</u>
Operating Expenses					
531000	Professional Services	\$ -	\$ -	\$ 5,200	100.00%
531110	Professional Services - Inflow and Infiltration Studies	-	-	10,000	100.00%
531120	Professional Services - Collection System Action Plan	-	-	10,000	100.00%
531130	Professional Services - Pipe Assessments	-	-	10,000	100.00%
534000	Other Contractual Services	-	-	5,200	100.00%
540000	Travel and Per Diem	19	-	6,600	100.00%
541000	Communications	22,108	22,300	24,100	8.07%
543000	Utility Services	396,513	458,000	458,400	0.09%
544000	Rentals and Leases	8,656	72,000	72,000	0.00%
546000	Repair and Maintenance - General	296,096	340,000	289,600	-14.82%
546100	Repair and Maintenance - Vehicles	67,877	75,000	115,000	53.33%
546200	Repair and Maintenance - Equipment	563,682	415,000	465,000	12.05%
546300	Repair and Maintenance - Structures and Grounds	122,636	145,000	105,000	-27.59%
546600	Repair and Maintenance - Outside Services	-	25,000	31,000	24.00%
546700	Repair and Maintenance - MOT Traffic Maintenance	-	22,000	22,000	0.00%
552000	Operating Supplies	137,656	150,000	133,500	-11.00%
552200	Fuel, Diesel, Oil	66,604	75,000	75,000	0.00%
552300	Fuel, Diesel, Oil - Generators	4,714	5,500	5,500	0.00%
552800	Safety Supplies	31,931	8,000	8,000	0.00%
554000	Books, Publications, Memberships, and Subscriptions	10,593	10,320	12,260	18.80%
555000	Training and Education	7,210	22,500	8,880	-60.53%
Subtotal		<u>\$ 1,736,295</u>	<u>\$ 1,845,620</u>	<u>\$ 1,872,240</u>	<u>1.44%</u>
Capital Outlay					
630000	Improvements Other than Buildings	\$ 156,025	\$ 75,000	\$ 329,000	338.67%
640000	Machinery and Equipment	409,731	565,000	-	-100.00%
641000	Vehicles	132,995	275,000	468,451	70.35%
650000	Construction in Progress	28,831	125,000	-	-100.00%
651000	Construction in Progress - Neighborhood Sewering	269,548	-	-	0.00%
652000	Construction in Progress - Lift Station	612,863	1,485,000	140,000	-90.57%
653000	Construction in Progress - Gravity System	4,246,315	550,000	4,630,000	741.82%
654000	Construction in Progress - Force Main	177,261	2,031,000	1,725,000	-15.07%
656000	Construction in Progress - Permanent Generator	68,563	355,000	325,000	-8.45%
657000	Construction in Progress - Telemetry	1,982,788	860,000	-	-100.00%
Subtotal		<u>\$ 8,084,920</u>	<u>\$ 6,321,000</u>	<u>\$ 7,617,451</u>	<u>20.51%</u>
Total		<u>\$ 11,565,625</u>	<u>\$ 10,181,320</u>	<u>\$ 11,402,491</u>	<u>11.99%</u>



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Collection and Transmission Department Budgeted Positions

Personnel Schedule	FY24 FTE	FY25 FTE	FY26 FTE	Change
Collections Superintendent	1.0	1.0	1.0	
Collection and Distribution Foreman	1.0	1.0	1.0	
Lead Field Technician	2.0	2.0	2.0	
Collection and Distribution Operator	11.0	11.0	11.0	
Total	15.0	15.0	15.0	



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Treatment and Disposal Department

50-50

Account	Description	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget	Percent Change
Personal Services					
512000	Salaries and Wages	\$ 1,420,590	\$ 1,453,500	\$ 1,476,400	1.58%
514000	Overtime	228,130	229,800	235,700	2.57%
521000	Payroll Taxes	122,050	125,000	126,700	1.36%
522000	Retirement Contributions	255,700	264,100	249,400	-5.57%
523000	Life, Health, and Dental Insurance	321,018	353,500	400,700	13.35%
524000	Workers Compensation Insurance	18,514	18,200	18,300	0.55%
Subtotal		<u>\$ 2,366,002</u>	<u>\$ 2,444,100</u>	<u>\$ 2,507,200</u>	<u>2.58%</u>
Operating Expenses					
534000	Other Contractual Services	\$ 4,500	\$ 13,000	\$ 10,200	-21.54%
540000	Travel and Per Diem	68	-	-	0.00%
541000	Communications	12,853	16,300	16,300	0.00%
542000	Freight and Postage	22	-	-	0.00%
543000	Utility Services	613,574	724,500	719,500	-0.69%
544000	Rentals and Leases	8,878	85,000	95,000	11.76%
546000	Repair and Maintenance - General	34,257	45,000	45,800	1.78%
546100	Repair and Maintenance - Vehicles	7,031	10,000	10,000	0.00%
546200	Repair and Maintenance - Equipment	362,845	383,000	449,000	17.23%
546300	Repair and Maintenance - Structures and Grounds	64,294	180,000	131,250	-27.08%
546600	Repair and Maintenance - Outside Services	86,758	222,500	205,000	-7.87%
551000	Office Supplies	-	-	-	0.00%
552000	Operating Supplies	158,607	202,000	232,000	14.85%
552100	Operating Supplies - Chemicals	-	4,000	4,000	0.00%
552200	Fuel, Diesel, Oil	13,689	15,000	20,000	33.33%
552300	Fuel, Diesel, Oil - Generators	16,955	15,000	15,000	0.00%
552800	Safety Supplies	5,224	5,000	7,500	50.00%
554000	Books, Publications, Memberships, and Subscriptions	12,779	15,000	18,000	20.00%
555000	Training and Education	18,183	21,000	21,000	0.00%
Subtotal		<u>\$ 1,420,517</u>	<u>\$ 1,956,300</u>	<u>\$ 1,999,550</u>	<u>2.21%</u>
Capital Outlay					
610000	Land	\$ 65,934	\$ -	\$ -	0.00%
620000	Buildings	19,978	175,000	-	-100.00%
630000	Improvements Other than Buildings	53,528	215,000	980,000	355.81%
640000	Machinery and Equipment	348,409	825,000	140,000	-83.03%
641000	Vehicles	-	75,000	-	-100.00%
650000	Construction in Progress	228,784	1,210,000	2,500,000	106.61%
Subtotal		<u>\$ 716,633</u>	<u>\$ 2,500,000</u>	<u>\$ 3,620,000</u>	<u>44.80%</u>
Total		<u>\$ 4,503,152</u>	<u>\$ 6,900,400</u>	<u>\$ 8,126,750</u>	<u>17.77%</u>



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Treatment and Disposal Department Budgeted Positions

Personnel Schedule	FY24 FTE	FY25 FTE	FY26 FTE	Change
Plant Chief Operator	1.0	1.0	1.0	
Plant Maintenance Foreman	1.0	1.0	1.0	
Plant Electrician	3.0	3.0	3.0	
Industrial Pretreatment Coordinator	1.0	1.0	-	(1.0)
Operations Reliability Asset Coordinator	1.0	1.0	-	(1.0)
Waste Water Treatment Plant Operator	8.0	8.0	8.0	
Waste Water Treatment Process Analysis Tech	1.0	1.0	1.0	
Plant Maintenance Operator II	1.0	1.0	2.0	1.0
Plant Maintenance Operator I	1.0	1.0	-	(1.0)
Total	18.0	18.0	16.0	(2.0)



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Reuse Department

50-60

Account	Description	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget	Percent Change
Personal Services					
512000	Salaries and Wages	\$ 172,887	\$ 178,200	\$ 188,300	5.67%
514000	Overtime	20,566	17,000	17,000	0.00%
521000	Payroll Taxes	14,249	14,500	15,200	4.83%
522000	Retirement Contributions	31,553	31,900	33,500	5.02%
523000	Life, Health, and Dental Insurance	41,002	44,300	48,300	9.03%
524000	Workers Compensation Insurance	2,336	2,300	2,400	4.35%
Subtotal		\$ 282,593	\$ 288,200	\$ 304,700	5.73%
Operating Expenses					
540000	Travel and Per Diem	\$ -	\$ -	\$ 1,000	100.00%
541000	Communications	5,550	5,800	5,800	0.00%
543000	Utility Services	360,076	390,500	435,500	11.52%
546000	Repair and Maintenance - General	87,722	7,000	52,050	643.57%
546100	Repair and Maintenance - Vehicles	14,471	10,000	6,000	-40.00%
546200	Repair and Maintenance - Equipment	113,130	135,000	150,000	11.11%
546300	Repair and Maintenance - Structures and Grounds	32,127	55,000	55,000	0.00%
546700	Repair and Maintenance - MOT Traffic Maintenance	-	1,250	1,250	0.00%
549000	Other Current Charges and Obligations	240,045	265,000	200,000	-24.53%
552000	Operating Supplies	18,402	6,000	5,000	-16.67%
552100	Operating Supplies - Chemicals	166,854	155,000	170,000	9.68%
552200	Fuel, Diesel, Oil	12,278	7,500	5,000	-33.33%
552800	Safety Supplies	390	2,400	2,400	0.00%
554000	Books, Publications, Memberships, and Subscriptions	1,412	1,540	1,890	22.73%
555000	Training and Education	518	3,000	3,000	0.00%
Subtotal		\$ 1,052,975	\$ 1,044,990	\$ 1,093,890	4.68%
Capital Outlay					
610000	Land	\$ 3,140	\$ -	\$ -	0.00%
640000	Machinery and Equipment	205,456	415,000	-	-100.00%
641000	Vehicles	-	-	78,140	100.00%
650000	Construction in Progress	64,901	1,345,000	1,025,000	-23.79%
652000	Construction in Progress - Lift Station	-	220,000	-	-100.00%
657000	Construction in Progress - Telemetry	-	-	150,000	100.00%
Subtotal		\$ 273,497	\$ 1,980,000	\$ 1,253,140	-36.71%
Total		\$ 1,609,065	\$ 3,313,190	\$ 2,651,730	-19.96%

Reuse Department Budgeted Positions

Personnel Schedule	FY24 FTE	FY25 FTE	FY26 FTE	Change
Reuse System Operator	2.0	2.0	2.0	
Total	2.0	2.0	2.0	



LOXAHATCHEE RIVER DISTRICT

Fiscal Year 2026 DRAFT Budget

Biosolids Department

50-80

Account	Description	FY 2024 Actual	FY 2025 Budget	FY 2026 Budget	Percent Change
Personal Services					
512000	Salaries and Wages	\$ 71,099	\$ 140,700	\$ 147,100	4.55%
514000	Overtime	5,333	12,500	12,500	0.00%
521000	Payroll Taxes	5,577	11,400	12,000	5.26%
522000	Retirement Contributions	640	17,100	26,200	53.22%
523000	Life, Health, and Dental Insurance	12,003	35,500	24,100	-32.11%
524000	Workers Compensation Insurance	1,903	1,800	1,900	5.56%
Subtotal		\$ 96,555	\$ 219,000	\$ 223,800	2.19%
Operating Expenses					
541000	Communications	\$ 535	\$ 600	\$ 600	0.00%
544000	Rentals and Leases	-	90,000	178,000	97.78%
546000	Repair and Maintenance - General	4,091	5,500	5,656	2.84%
546100	Repair and Maintenance - Vehicles	6,387	2,500	2,500	0.00%
546200	Repair and Maintenance - Equipment	1,674	65,000	251,000	286.15%
546300	Repair and Maintenance - Structures and Grounds	1,841	11,000	6,500	-40.91%
546600	Repair and Maintenance - Outside Services	-	-	30,000	100.00%
549000	Other Current Charges and Obligations	896,005	1,185,000	1,190,000	0.42%
552000	Operating Supplies	424	5,000	5,000	0.00%
552100	Operating Supplies - Chemicals	360,637	315,000	100,000	-68.25%
552200	Fuel, Diesel, Oil	-	2,500	2,500	0.00%
552800	Safety Supplies	276	5,000	5,000	0.00%
554000	Books, Publications, Memberships, and Subscriptions	1,352	1,590	1,890	18.87%
555000	Training and Education	3,535	2,050	2,050	0.00%
Subtotal		\$ 1,276,757	\$ 1,690,740	\$ 1,780,696	5.32%
Capital Outlay					
650000	Construction in Progress	\$ 142,761	\$ 50,000	\$ -	-100.00%
Subtotal		\$ 142,761	\$ 50,000	\$ -	-100.00%
Total		\$ 1,516,073	\$ 1,959,740	\$ 2,004,496	2.28%

Biosolids Department Budgeted Positions

Personnel Schedule	FY24 FTE	FY25 FTE	FY26 FTE	Change
Plant Maintenance Operator II	1.0	1.0	-	(1.0)
Plant Mechanic I	1.0	1.0	2.0	1.0
Total	2.0	2.0	2.0	



Loxahatchee River District

Neighborhood Sewering Schedule - Revised March 2025												
Rank #	Area Description	# Lots	Activity	Original Target Date	Revised Target Start Date	Heads Up Notice	Sewer Options	Notice Of Intent	Preliminary Assessment	Notice To Connect	Final Assessment	Boundry Interlocal / Legislative
11	Jupiter Farms (East)	708		TBD	TBD							Legislative
11	PB Country Estates	1547		TBD	TBD							Legislative
21	SE Indian Hills Drive	12	Property Records Review Determined Lots Abut US1 Right Of Way		Oct. 2024	Jan. 2016	Mar. 2024	Jun. 2024				Legislative
Remnant Area												
Rank #	Area Description	# Lots	Activity	Original Target Date	Revised Target Start Date	Heads Up Notice	Sewer Options	Notice Of Intent	Preliminary Assessment	Notice To Connect	Final Assessment	Boundry Interlocal / Legislative
	605+607 Military Trl (LPPS)	2		2022		Jun. 2020		Jan. 2021				Legislative
	18030 69 th Terrace	1	Application for developer project made; Comments on plans being addressed by applicant					Jul. 2025				Legislative
	17213 Bush Road	1	Statutory Way Provision – March 2025 (1 lot)					Apr. 2025				Legislative
	19999 SE County Line Road	1										Legislative
Private Road Areas												
Rank #	Area Description	# Lots	Activity	Original Target Date	Revised Target Start Date	Heads Up Notice	Sewer Options	Notice Of Intent	Preliminary Assessment	Notice To Connect	Final Assessment	Boundry Interlocal / Legislative
AA	Peninsular Road	3	Partial construction complete - June 2013 Soliciting easements for remainder of project	2010	AEO			Feb. 2010				Legislative
BB	Rivers Edge Road (Martin Co.)	35	Private Road-Easements Solicited - May 2014 Project Delayed	2013	AEO	Aug. 2010		Feb. 2014				Legislative
CC	171 st Street (Martin Co.)	7	Private Road - In House Design Easement rec'd from Church – April 2017 Grant received	2014	AEO	Oct. 2012						Legislative
D	Loggerhead Park (institutional)	6 EC's	Need Easements from County - No database	2014	AEO							Legislative
DD	Taylor Road	38		2015	AEO	Sept. 2011						Legislative
FF	North A1A	3	Postponed-Town activities in area - No database	2012	AEO							Legislative
GG	815 S US 1	9 EC's		2016	AEO	Nov. 2014						Legislative
GG	Rockinghorse (north of Roebuck Road)	11		2018	AEO	Jan. 2013						Legislative
GG	SE Castle Rd	5		2018	AEO	Jan. 2013						Legislative
GG	SE Jupiter Rd	4		2018	AEO	Jan. 2013						Legislative
HH	Harbor Rd. S	6		2017	AEO							Legislative
16	Limestone Creek Road West	49		2018	TBD	Jan. 2013						Legislative
	109 Old Jupiter Beach Road	1	Construction Complete			Sept. 2021 July 2022		Jun.2024	Apr.2025	Aug.2024	July 2025	Legislative
	182 nd Road North	12	Sewering Pricing Request by 50% of Owners Conceptual Design/Cost Est. - provided June 2023									Legislative
	6604 N 195th Place	1	Statutory Way Provision – Mar. 2024					May 2024	Aug. 2025			Legislative
	6746 N 195th Place	1	Statutory Way Provision – Mar. 2025									Legislative

CURTIS L. SHENKMAN
Board Certified
Real Estate Attorney
HUNTER SHENKMAN
Attorney

SHENKMAN & SHENKMAN P.A.
2151 S. Alternate A1A, SUITE 1000
JUPITER, FLORIDA 33477
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Curtis@PalmBeachLawyer.Law

LEGAL ASSISTANTS
REAL ESTATE
BONNIE HARRIS
CAROLINA INMAN
DENISE B. PAOLUCCI

August 13, 2025

Loxahatchee River Environmental Control District
D. Albrey Arrington, Exec. Dir. and Board Members (sent by email to S. Patel)
2500 Jupiter Park Drive
Jupiter, FL 33458

RE: PENDING LITIGATION STATUS REPORT

Dear Dr. Arrington and Board Members:

We are enclosing herewith a brief status report relating to the litigation in which the Loxahatchee River Environmental Control District is involved with our law firm as the attorney of record, and/or monitoring the attorney of record. This status report updates the last monthly status report previously submitted and consists of a summary of the record proceedings which have occurred in each of the pending cases since last month. The amount in controversy for materiality is \$40,000.00 or more.

NO CHANGE IN STATUS: ONE (1) matter of potential pending litigation is reported under "Other Litigation".

There is no analysis of the pending cases included, as the inclusion of such items might constitute a waiver of any attorney/client privilege that exists between our firm and the District. Therefore, if you would like to discuss the particulars of any specific case in more detail or would like to obtain more information concerning the strategy, status, or settlement posture of any of the individual cases, please feel free to contact me.

As always, we are available at any time to discuss any of these lawsuits with each individual Board Member by telephone or by conference, if there are any questions.

Respectfully submitted,

CURTIS L. SHENKMAN

CURTIS L. SHENKMAN

Attachment

OTHER LITIGATION

LRD- manhole & gravity main line re-routing by Coastal Property Concepts (“Coastal”) real estate developer of new home constructed at 844 Oceanside Drive, Juno Beach, FL 33480.

Current Status. Legal Counsel, Engineering and Executive Staff met on November 6, 2024, to evaluate strategies to proceed with District enforcement of the violation with the goal of the District Asset being protected, safe and secure and the District being made whole in the process. Engineering and legal work are being conducted in the meantime with a target goal of AUGUST 2025 for the next conference meeting to make sure proper preparations are in place for effective communications for resolving the dispute.

History:

Oct 12, 2022, LRD Attorney Legal Opinion existing Manhole & gravity main line installed by developer in 2005 serving the Oceanside project development permits a reasonably sized home to be designed and constructed in accordance with the District’s Construction Standards.

Balance of 2022 and most of 2023: LRD Engineering Department and Developers Engineer communicate as to two (2) quotes the Developer’s Engineer received to install a new manhole and sewer line to bypass and abandon in place the existing manhole and existing line, in order that Developer’s planned construction meets the District’s construction Standards. LRD Engineering led to believe Developer was having this done as part of the construction.

October 2023. LRD Engineering discovers the Developer has progressed with the foundation and start of construction of the home WITHOUT installing the new manhole and sewer line.

Oct 26, 2023, LRD Attorney advising attorney for Coastal the home under construction is being built in violation of the District’s Construction Standards, must be addressed by home improvements relocated/reconstructed or new manhole and gravity main line so as not to be in violation of the District’s Construction Standards.

Oct 2023 Juno Beach Zoning Director advising LRD Engineering Juno Beach will withhold issuing the certificate of occupancy (“CO”) until LRD and Developer resolve the manhole violation.

Oct 2023-Jan 2024 LRD Attorney & Coastal Attorney in communications for resolution.

Jan 31, 2024, Coastal letter to Town of Juno Beach requesting extension of Building Permit #21-9596 seeking extension of Permit expiring blaming delay on manhole alleged not located properly by the District and requesting February 28, 2024, Town Council meeting to address the extension.

Feb 1, 2024, LRD Deputy Director official letter providing response to Town of Juno Beach addressing the manhole and gravity main line facts and circumstances.

Feb 28, 2024, Town of Juno Beach granted extension of Building Permit to June 1, 2024.

March 13, 2024, LRD Attorney communication to Attorney for Coastal of the representation made to Town of Juno Beach to get the extension by Coastal that Coastal is working with LRD to resolve the manhole issue.

March 27, 2024, Coastal Attorney confirmation in contact with Clark Cryer Engineer regarding preparing plans for new manholes to replace manhole in violation of District standards.

April 2024 Coastal Attorney email reporting Clark Cryer Engineer not communicating.

June 1, 2024, Building Permit expired with the Town of Juno Beach and not extended.

June 7, 2024, LRD response to Estoppel letter request sending copy of the Feb 1, 2024, Deputy Director letter to the Town of Juno Beach addressing the manhole and gravity main line facts and circumstances.

July 2, 2024 LRD cooperates with Owner's request for Encroachments of Pool and Gas Line for Pool Heater into the Utility Easement, and reiterating the VIOLATION of the home built on top of the Manhole and Sewer transmission lines must be CURED in order for District to approve as condition prior to Town of Juno Beach issuing a Certificate of Occupancy for the home.

August 5, 2024, No Change in status. Owner's Building Permit expired.

August 8, 2024: LRD Attorney comprehensive Legal Demand letter to the Town of Juno Beach Attorney Len Rubin to set forth the legal justifications the Town of Juno Beach is entitled to not issue the final Certificate of Occupancy due to the health, safety and welfare violations of the 844 Owner in building new home improvements on top of existing manhole and gravity main serving multiple properties.

September 13, 2024. The Town of Juno Beach Attorney email to District's attorney regarding the Town recognizes the District's assertion that the developer failed to adhere to the District's construction standards. However, the Town did not have an independent basis to not issue the Certificate of Occupancy and the Town did want to be exposed to liability from the developer for not issuing the Certificate of Occupancy when Town's position is its Building Inspector inspected the home and determined the home was connected to the sewer system and met all the building code provisions. Town's position is the District has other alternatives to enforce the violation of its construction standards.

Sept 18, 2024. Coastal Deeds property to Joseph Paul and Kathleen Paul for \$4,675,000.00.

Coastal took no action to correct the violation and Joseph and Kathleen Paul are the current owners of the Property that is in violation of the District's construction standards.

LIEN FORECLOSURES

NONE

MORTGAGE OR LIEN FORECLOSURES /LRD COUNTERCLAIMS/CROSSCLAIMS

NONE



Director's Report

- | | |
|-------------------------------|------------|
| ➤ Admin. & Fiscal Report | attach. #1 |
| ➤ Capital Program Report | attach. #2 |
| ➤ Engineering Report | attach. #3 |
| ➤ Operations Report | attach. #4 |
| ➤ Information Services Report | attach. #5 |
| ➤ Environmental Education | attach. #6 |
| ➤ Safety Report | attach. #7 |
| ➤ Other Matters (as needed) | attach. #8 |





LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

To: Governing Board
From: Kara Fraraccio, Director of Finance and Administration
Date: August 15, 2025
Subject: Monthly Financial Report

Cash and Investments Balance

Balance as of July 31, 2025

Institution	Rate	Book Value	Monthly Change in Investment	Market Value
U.S. Treasuries:				
U.S. Treasuries - Due 11/15/25	4.50%	\$ 5,650,000	\$ 19,815	\$ 5,709,000
Subtotal		\$ 5,650,000	\$ 19,815	\$ 5,709,000
Investment Accounts:				
Florida Prime - SBA	4.46%		\$ 50,824	\$ 13,469,095
Florida FIT - Preferred Deposit Pool	4.27%		29,273	8,115,224
Florida FIT - Cash Pool	4.48%		25,236	6,655,533
Bank United - Public Funds Reserve	3.87%		7,434	2,263,178
Subtotal			\$ 112,767	\$ 30,503,030
Cash Account:				
Truist-Hybrid Business Account	2.70%		\$ 12,273	\$ 3,973,032
Schwab Sweep Account	0.05%			773
Subtotal			\$ 12,273	\$ 3,973,805
Total			\$ 144,855	\$ 40,185,835

Investment Policy Compliance

Performance Measurements

Average weighted rate of return on investments is: 4.22%. As of 7/31/25, 3-month U.S. Treasuries were 4.24% and the 1-month Federal Fund Rate was 4.32%. The District's average weighted rate of return on investment of 4.22% is lower than our benchmark because we have \$3.9 million in our business checking account, which earns less than 3%.

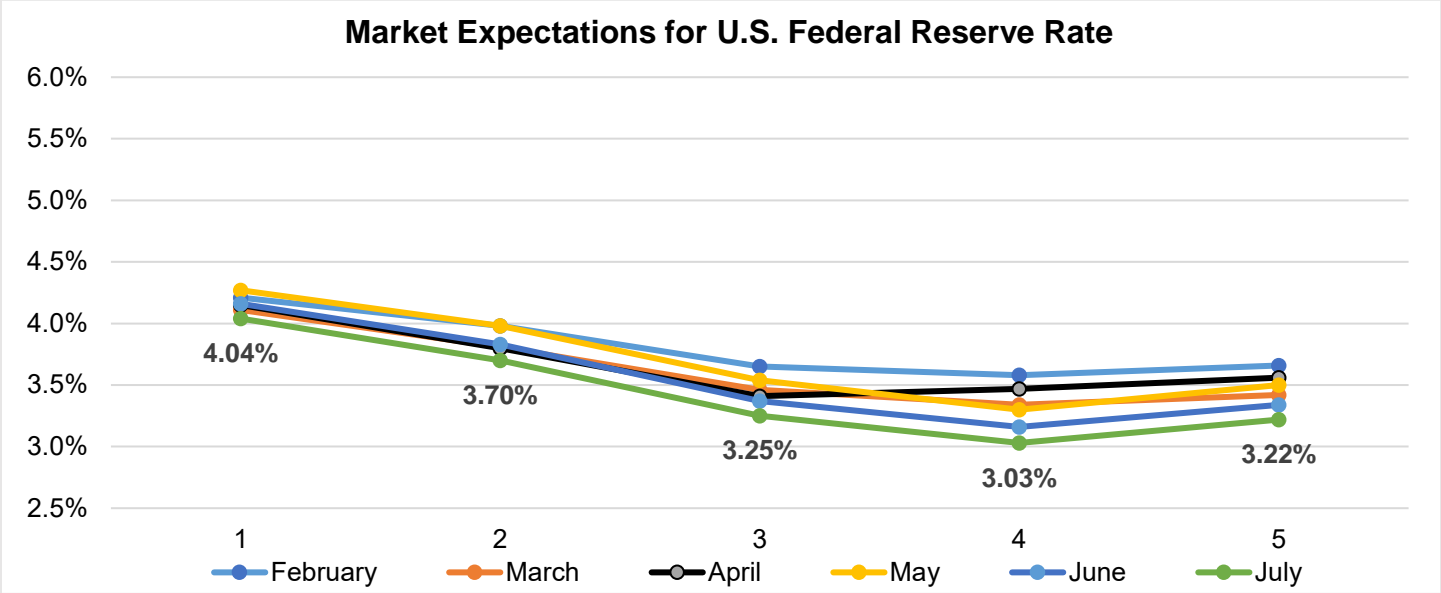
Gordon M. Boggie
CHAIRMAN

Kevin L. Baker
BOARD MEMBER

Stephen B. Rockoff
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Dr. Matt H. Rostock
BOARD MEMBER

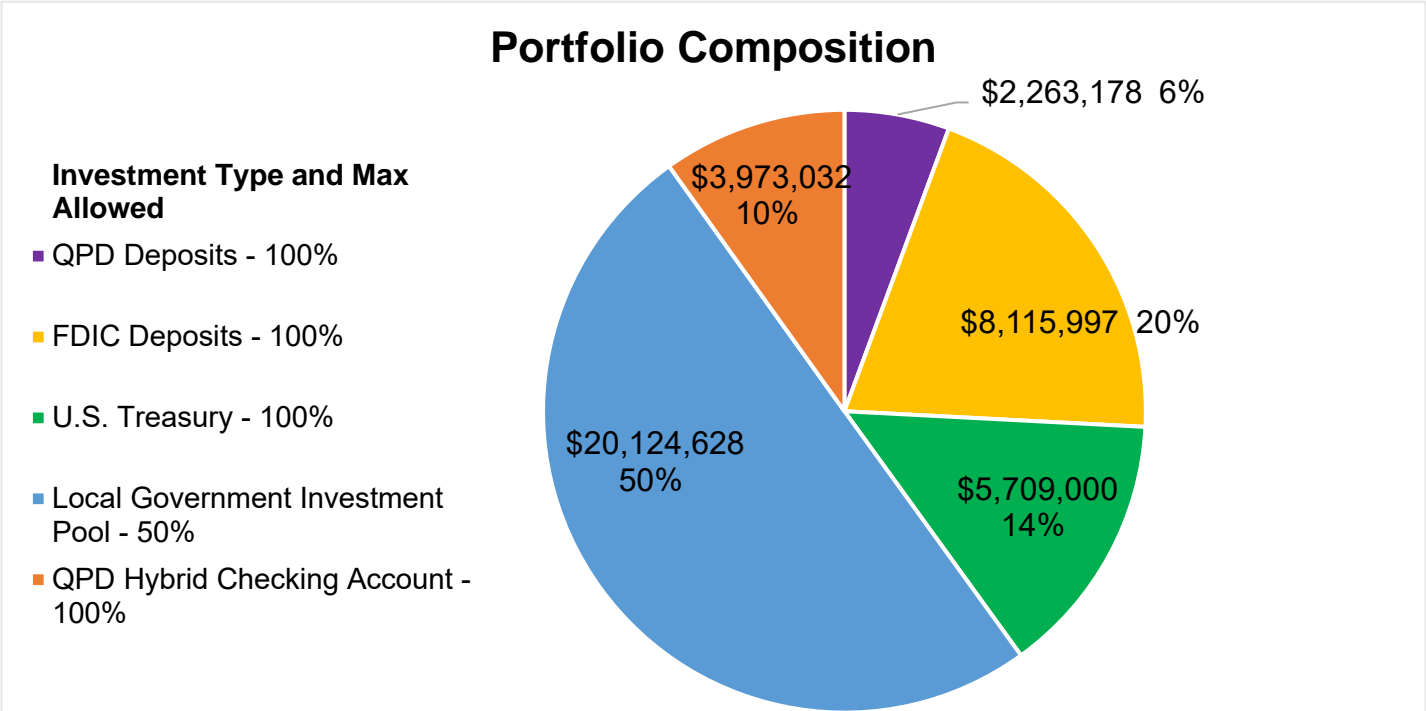
The central bank held the federal funds rate unchanged at the July 2025 meeting, keeping the Federal Reserve interest rates steady in a target range of 4.25% to 4.50%. Currently, Local Government Surplus Funds, such as Florida PRIME and Florida FIT, are offering highly competitive yields between 4.27% and 4.48%, while also providing daily liquidity. Over the past month, the 2-year Treasury yield fell from 3.85% to 3.71%, and the 10-year yield dropped from 4.33% to 4.23%. In this environment, Local Government Surplus Funds represent a strategic opportunity to maximize interest earnings while preserving flexibility and safety. We will continue to closely monitor Federal Reserve decisions, interest rate trends, and market conditions to ensure our investment strategy remains aligned with both market realities and our financial objectives.



*Data as of July 31, 2025.

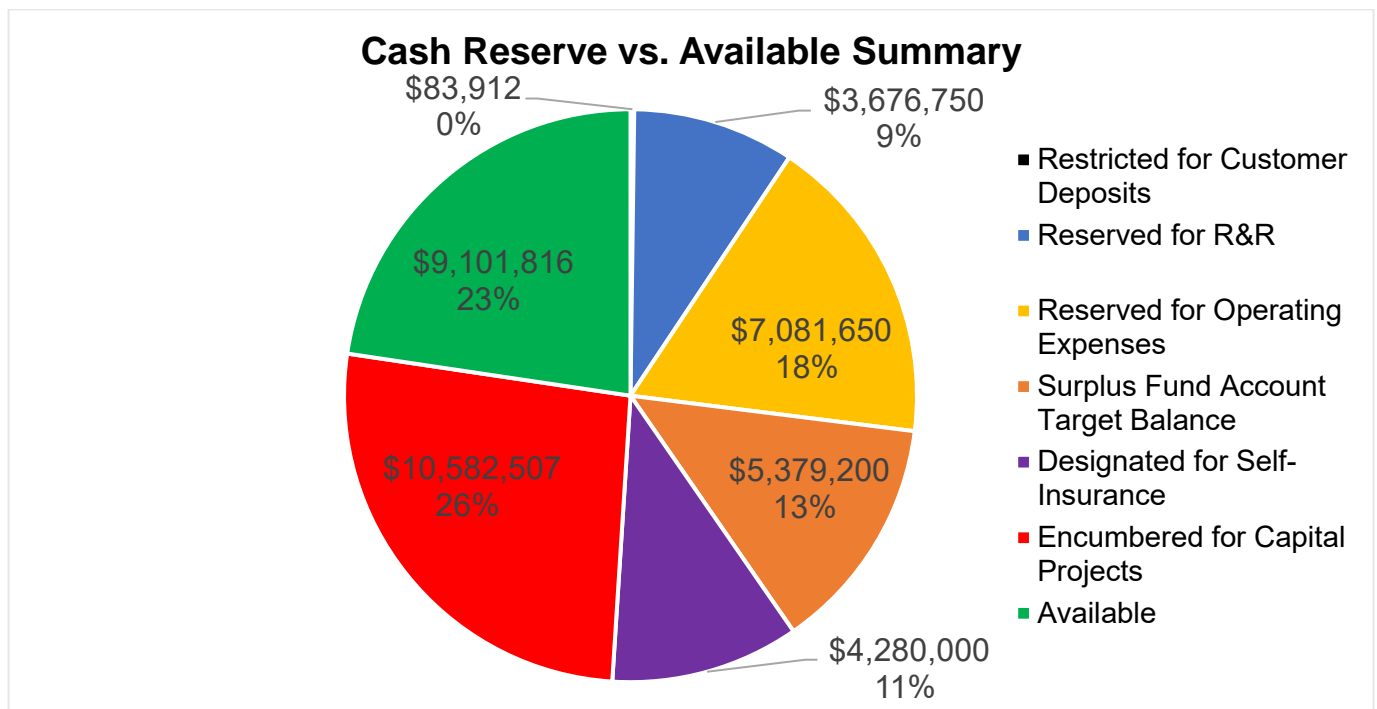
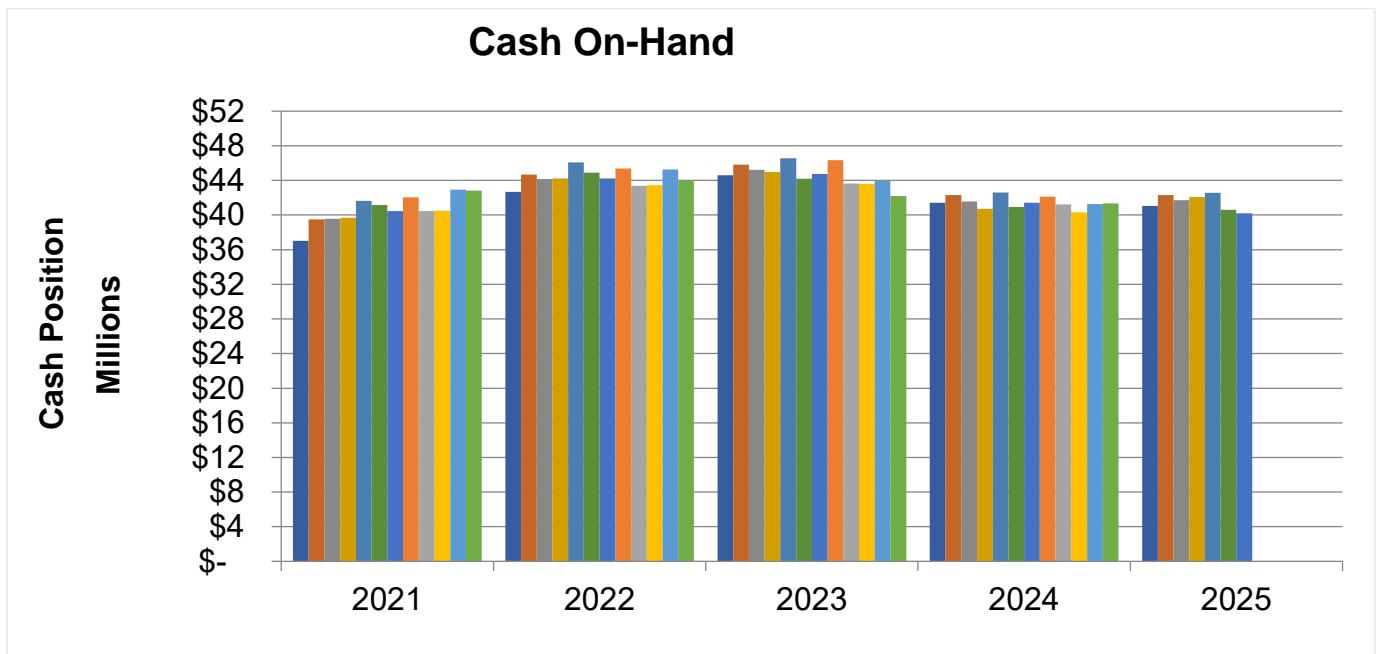
Portfolio Composition

The percentage allocation for investment types is presented below. The percentage allocation requirement for investment types is calculated based on the market value at the time of purchase. All investments percentages are in compliance with the District’s Investment Policy.



Cash Position

Cash position for July 2024 was \$41,437,745. Current Cash position is down by \$1,251,910.



Financial Information

- Legal fees billed in July were \$16,360. The fiscal year-to-date total is \$84,400.
- Estoppel fees collected in July totaled \$6,270. The fiscal year-to-date total is \$63,030.
- There was no septage billing in July.
- Developer's Agreement – There were no new Developer Agreements in July.
- I.Q. Water Agreements –Jupiter Town Park is past due for July.

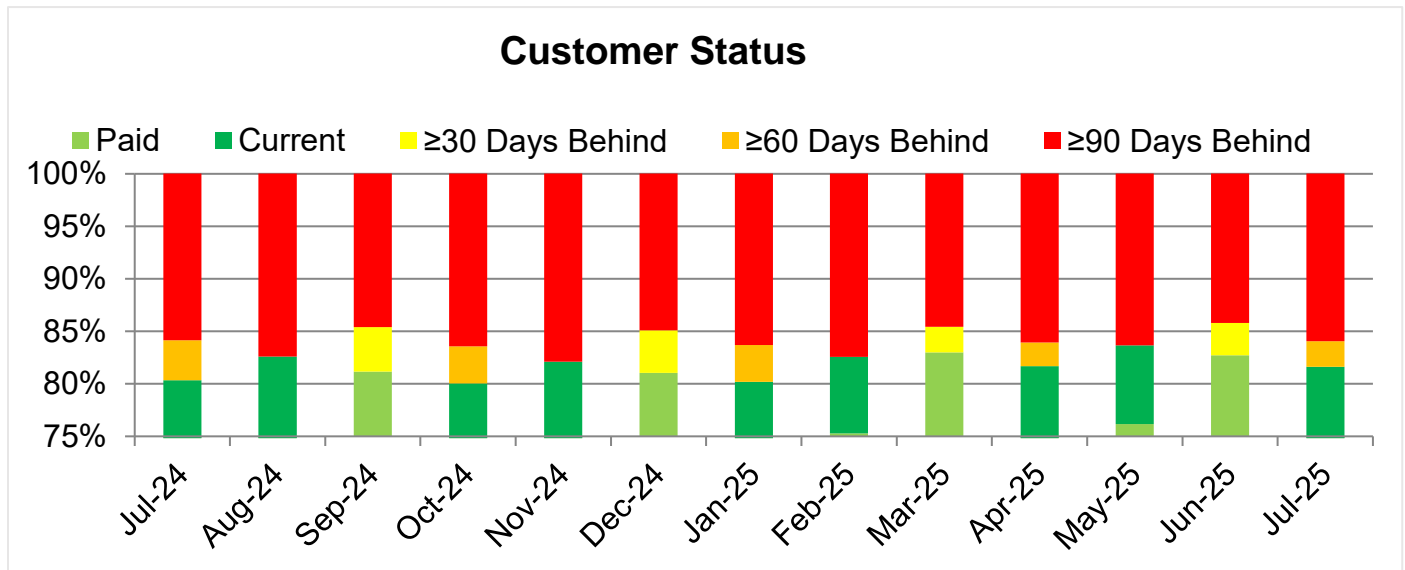
Summary of Budget vs. Actual

<i>Budget Benchmark</i> 83.33%	Jul-25	YTD	FY 25	Favorable	Budget	Jul-24
	Actual	Actual	Budget	(Unfavorable)	Expended	YTD
Revenues						
Operating Revenues						
Regional Sewer Service	\$ 1,611,857	\$ 15,801,759	\$19,029,455	\$ (3,227,696)	83.04%	\$15,579,190
Standby Sewer Service	9,833	98,945	100,000	(1,055)	98.95%	101,274
IQ Water Charges	214,017	2,074,071	2,500,000	(425,929)	82.96%	2,008,462
Admin. and Engineering Fees	2,586	20,414	50,000	(29,586)	40.83%	38,313
Other Revenue	78,765	491,347	500,000	(8,653)	98.27%	551,990
Subtotal Operating Revenues	1,917,058	18,486,536	22,179,455	(3,692,919)	83.35%	18,279,229
Capital Revenues						
Assessments	\$ 19,772	\$ 818,622	1,068,000	(249,378)	76.65%	1,120,868
Line Charges	17,567	143,437	400,000	(256,563)	35.86%	267,770
Plant Charges	42,936	349,013	600,000	(250,987)	58.17%	372,125
Capital Contributions	19,022	325,771		325,771	100.00%	
Subtotal Capital Revenues	99,297	1,636,843	2,068,000	(431,157)	79.15%	1,760,763
Other Revenues						
Grants		3,000	200,000	(197,000)	1.50%	27,200
Interest Income	151,213	1,885,908	2,242,100	(356,192)	84.11%	2,249,601
Subtotal Other Revenues	151,213	1,888,908	2,442,100	(553,192)	77.35%	2,276,801
Total Revenues	\$ 2,167,568	\$ 22,012,287	\$ 26,689,555	\$ (4,677,268)	82.48%	\$ 22,316,793
Expenses						
Salaries and Wages	\$ 621,725	\$ 6,543,552	\$8,457,300	\$ 1,913,748	77.37%	\$5,987,111
Payroll Taxes	45,547	473,116	600,800	127,684	78.75%	433,428
Retirement Contributions	86,021	966,575	1,258,300	291,725	76.82%	905,321
Employee Health Insurance	134,190	1,382,481	1,891,200	508,719	73.10%	1,306,055
Workers Compensation Insurance		53,330	64,500	11,170	82.68%	64,135
General Insurance		453,930	570,250	116,320	79.60%	492,629
Supplies and Expenses	84,510	948,325	1,234,920	286,595	76.79%	910,370
Utilities	103,359	1,277,909	1,816,020	538,111	70.37%	1,338,360
Chemicals	56,203	589,457	474,000	(115,457)	124.36%	421,314
Repairs and Maintenance	309,827	2,250,592	2,491,980	241,388	90.31%	1,945,380
Outside Services	134,545	1,881,751	2,375,280	493,529	79.22%	1,747,453
Contingency			225,000	225,000	0.00%	
Subtotal Operating Expenses	1,575,927	16,821,018	21,459,550	4,638,532	78.38%	15,551,556
Capital						
Capital Improvements	\$ 1,136,179	\$ 5,828,310	12,917,642	7,089,332	45.12%	7,849,161
Subtotal Capital	1,136,179	5,828,310	12,917,642	7,089,332	45.12%	7,849,161
Total Expenses	\$ 2,712,106	\$ 22,649,328	\$ 34,377,192	\$ 11,727,864	65.88%	\$ 23,400,717
Excess Revenues						
Over (Under) Expenses	\$ (544,538)	\$ (637,041)	\$ (7,687,637)	\$ 7,050,596		\$ (1,083,924)

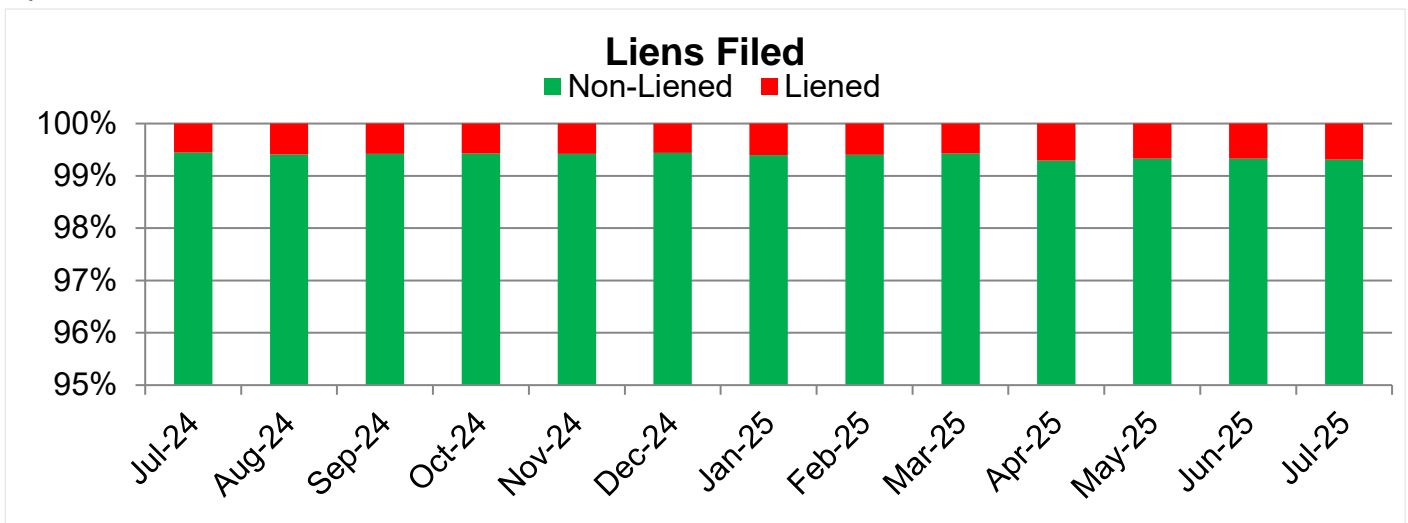
Total Capital expenses incurred and encumbered totalled \$15,148,782 or 117.27% of the current year's capital budget. This figure appears higher than the annual budget because we encumber the full cost of a project at the time it is approved and under contract, even if the work extends over multiple years. Some encumbrances are carried forward from previous years, while others pertain to future expenditures. Over time, this total remains relatively stable as completed projects are closed out and new ones are initiated.

Accounts Receivable

The District's third quarter billing was \$4,841,024, of this amount \$3,951,296 represents customer balances that are either paid or current. The chart below illustrates customers' receivable status as a percentage of quarterly sewer billing. Paid or current balances represent approximately 82.0% of billing.



The District serves approximately 33,513 customers. Currently, the District has 231 liens filed which represent less than 1.0% of our customers.



Pending/Threatened Litigation

- No pending or threatened litigation.



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

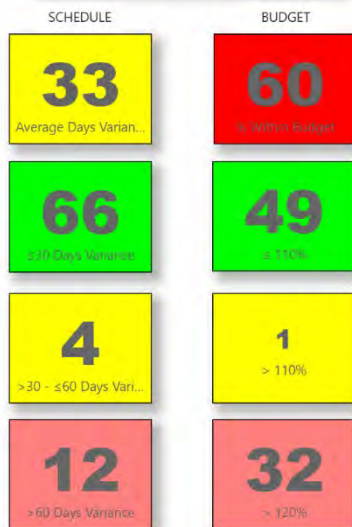
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MEMORANDUM

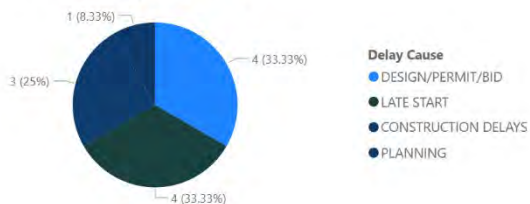
TO: D. Albrey Arrington, Ph.D., Executive Director
FROM: Kris Dean, P.E., Deputy Executive Director
DATE: August 15, 2025
SUBJECT: Capital Program Report

CAPITAL PROJECTS

82
Total Projects



> 60 Days Variance (RED) by Delay Cause



Total Projects: The total number of projects active in the capital program. This total number includes all projects regardless of dollar value.

Schedule: Overall program schedule performance is reported as Average Days Variance. The Dashboard also includes the number of projects performing ≤ **30** days, **31 ≤ 60 days** and **> 60**. Positive variance is considered Late, negative variance is considered early.

Budget: Overall program budget performance is reports as the % of projects within budget. The Dashboard also includes the number of projects performing ≤ **110%**, **> 110%** and **> 120%**.

Delay Cause: The general cause of delays for projects > 60 days behind schedule.

Blank: Denotes zero (0) projects reporting under that category.

Comments: % Within Budget should be stable for the remainder of FY25 and correct in FY26 when projects brought online early to balance spending are line itemed in the FY26 Budget.

Gordon M. Boggie
BOARD MEMBER

Kevin L. Baker
BOARD MEMBER

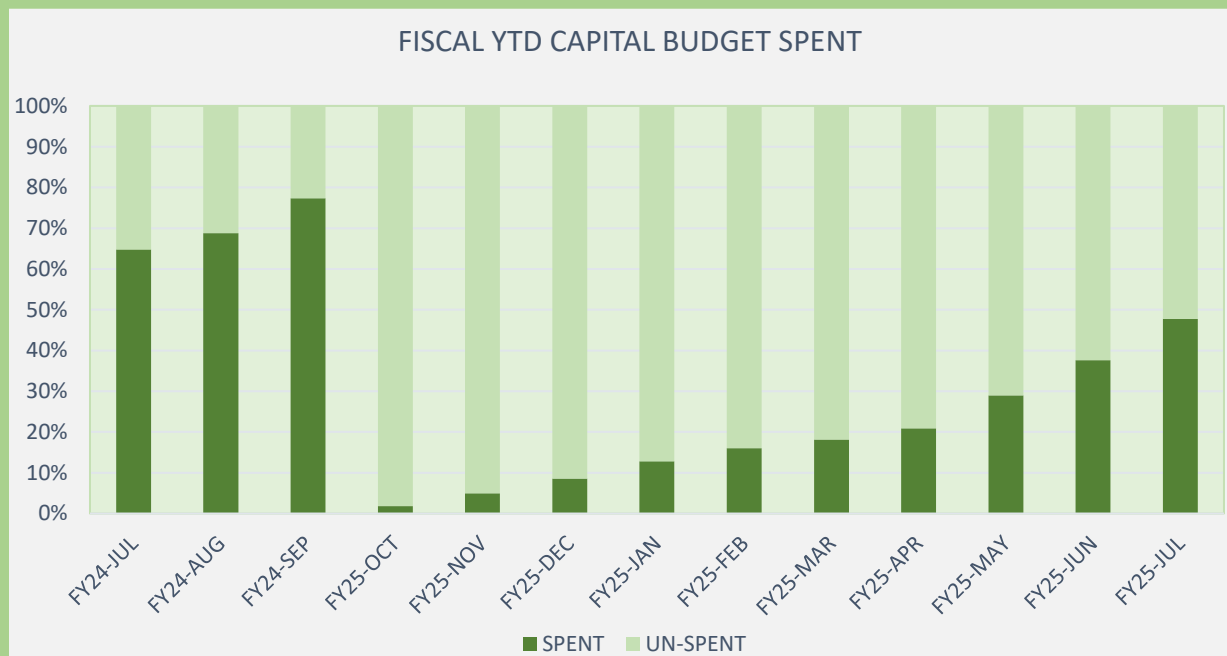
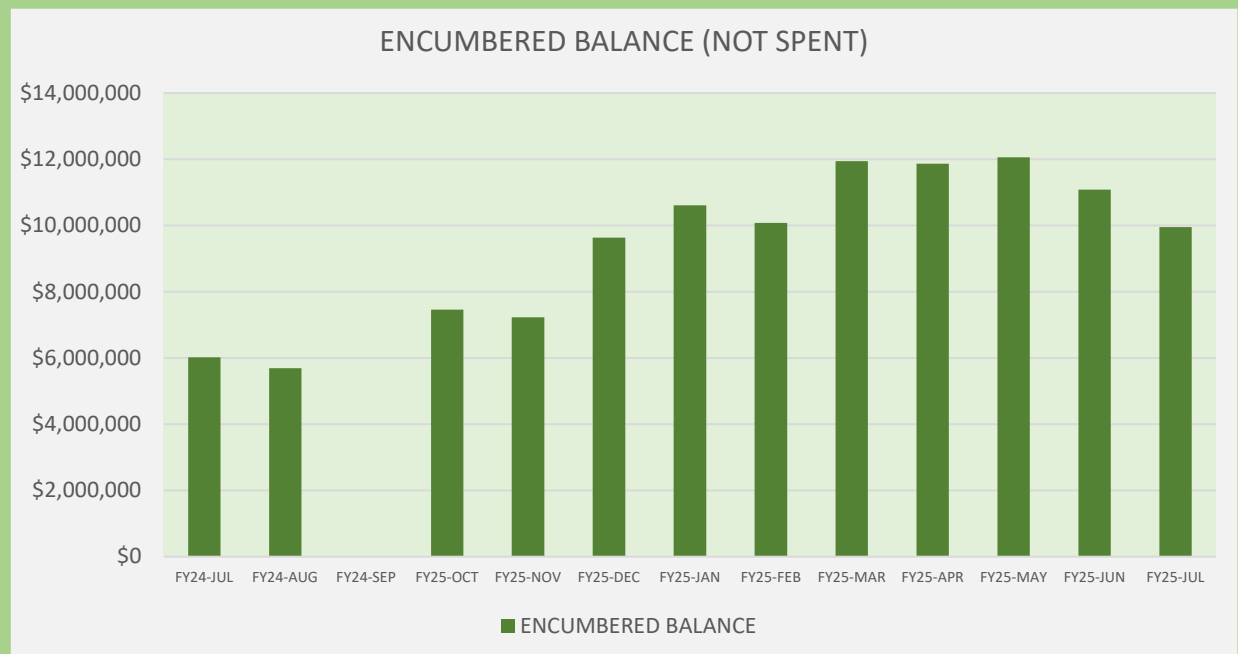
Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Capital Budget: Overall capital program budget performance is reported as:

Encumbered Balance: The dollar amount encumbered under open purchase orders within the current fiscal year less the amount spent during the current fiscal year.

Capital Budget Spent: The percentage of the current fiscal year capital budget spent during the current fiscal year.



Company	Project	PM	% Complete	Finish Variance	Finish Date	UpcomingTask/Submittal
LRD	17213 Bush Road Gravity Sewer System	CJ	30	0	6/3/2026	PO issued to general services contractor. Working to schedule pre-construction meeting.
LRD	2500 Jupiter Park Drive Site Improvements	KD	48	65	9/18/2025	Final ranking completed by staff on 5/15/2025. Staff are working with most qualified firm to bring a proposed contract to the Board for consideration at the August 2025 meeting.
LRD	2966 Jamaica Drive	CJ	100	0	1/21/2025	COMPLETE
LRD	Administration and Operations Fire System	JP	74	565	4/3/2026	Need to requote project to ensure contractors include identical number of devices. Anticipate presenting at 9/18/25 Board meeting. Install previously pushed to FY26
LRD	Administration Bathroom Renovation	JP	100	0	2/7/2025	COMPLETE
LRD	Aeration Basin Fine Bubble Diffuser Replacement	JP	0	0	3/30/2027	Project to be delayed until completion of Anaerobic Selector project on 7/9/26. Updated project start date to 8/3/26.
LRD	Aeration Basin Influent Gate Operator	JP	91	90	9/30/2025	Installation coordination in process. Install at all three (3) basins to be completed by 9/30/25
LRD	Australian and Palm Garden Manhole Adjustments	CJ	100	0	7/25/2025	COMPLETE
LRD	Blower Building Intake Louver Replacement	JP	75	597	3/19/2026	
LRD	Clarifier 4 Rehabilitation	JP	58	0	2/2/2026	PO for coatings contract issued 7/21/25. Pre-con meeting scheduled for 8/14/25. Mechanical rebuild complete of drive unit. Mechanical restoration pending completion of coatings work.
LRD	Data Sonde	BH	100	0	3/30/2025	COMPLETE
LRD	Disaster Recovery Site Setup	JC	17	336	1/22/2026	Waiting on pricing from Dell, Storage, backup appliance by 8/8. I have received networking

Company	Project	PM	% Complete	Finish Variance	Finish Date	UpcomingTask/Submittal
LRD	Door Access Control Replacements	JC	100	0	1/30/2025	COMPLETE
LRD	Emergency Notification System	JP	95	31	8/31/2025	Per J. Chung , all devices installed. Integration of audio files is last remaining item.
LRD	Engineering Services Offices	CJ	44	152	8/26/2026	Fiber/electrical work construction in progress.
LRD	Front End Loader Replacement	JP	100	0	1/17/2025	COMPLETE
LRD	Headworks H2S Monitor - Odor Control System Improvements	JP	100	0	7/31/2025	COMPLETE
LRD	Indian Hills Low Pressure Sewer System	CJ	89	-19	9/14/2025	Project substantially complete. Working towards final completion.
LRD	Injection Well Flow Meter	JP	91	-32	8/29/2025	Completed installation of low point drain on 8/7/25. Meter tube install scheduled for 8/20/25. Meter installation completion anticipated by 8/29/25.
LRD	IQ502 Electrical Service - Admiral's Cove	CJ	36	0	5/1/2026	On 7/14/25, FP&L confirmed that they have available room in the pad-mounted transformer. Hinterland is working on updating proposal.
LRD	IQ511 Spare Jockey Pump Rebuild - FLY-0921132	JN	52	0	9/30/2025	Waiting parts and delivery
LRD	IQ518 Pump Rebuilds	JN	100	0	2/17/2025	COMPLETE
LRD	JILNOA FPL Pole Removal	KD	100	0	2/28/2025	COMPLETE
LRD	Lift Station 028 Rehabilitation	CJ	17	0	5/21/2026	Plans complete. General services contractor has performed site visit. Waiting on proposal.
LRD	Lift Station 029 Rehabilitation	CJ	17	0	5/21/2026	Plans complete. General services contractor has performed site visit. Waiting on proposal.
LRD	Lift Station 039 Rehabilitation and Force Main Replacement	CJ	11	0	7/4/2026	Permit applications submitted. General Services Contractors provided plans / requested proposals.

Company	Project	PM	% Complete	Finish Variance	Finish Date	UpcomingTask/Submittal
LRD	Lift Station 050 Collection System Rehabilitation	CJ	100	0	1/28/2025	COMPLETE
LRD	Lift Station 081 Rehabilitation	CJ	100	0	7/25/2025	COMPLETE
LRD	Lift Station 148 Rehabilitation	CJ	100	0	7/23/2025	COMPLETE
LRD	Lift Station 152 Rehabilitation	CJ	100	0	7/25/2025	COMPLETE
LRD	Lift Station 167 Rehabilitation	CJ	100	0	7/17/2025	COMPLETE
LRD	Lift Station 169 Rehabilitation	CJ	18	0	5/14/2026	Plans complete. General services contractor has performed site visit. Waiting on proposal.
LRD	Lift Station 177 Power and Control Panel	CJ	54	0	5/18/2026	Control panel received. General Services Contractor has performed a site visit on 7/9/25 and we are awaiting proposal.
LRD	Lift Station 230 Rehabilitation	CJ	100	0	2/18/2025	COMPLETE
LRD	LP1260 Rehabilitation	CJ	14	0	4/29/2025	
LRD	LP1260 Rehabilitation	CJ	57	40	11/4/2025	NTP issued for 7/14/25. Contractor is waiting on control panel and pump delivery to mobilize.
LRD	Main Generator 1 Enclosure Replacement	JP	0	0		Project rescheduled with 2500 Jupiter Park Drive Site Improvements - Phase 1
LRD	Mini Excavator	CJ	100	0	2/18/2025	COMPLETE
LRD	MLS Pump Rebuild - FLY-1870002/LS001-P3	JN	71	0	9/9/2025	Waiting parts and delivery
LRD	Network Hardware Replacement - LS001, LS200, IQ518	JC	76	-120	12/18/2025	MLS to be installed. Programmed MLS switch and will install by end of July 2025
LRD	New Ford Transit - Reuse	JP	100	0	7/15/2025	COMPLETE
LRD	Plant Lift Station 001 Control Panel Replacement	JP	100	0	7/18/2025	Project bidding and procurment COMPLETE. Waiting on HGI to submit project schedule. Upon receipt, need to create new contracting schedule.
LRD	Portable Equipment Anchoring	CJ	100	0	1/16/2025	COMPLETE

Company	Project	PM	% Complete	Finish Variance	Finish Date	UpcomingTask/Submittal
LRD	Portable Generator Replacement	JN	99	4	8/1/2025	Waiting on vehicle registration
LRD	Portable Generator Replacement	JN	99	5	7/31/2025	Waiting on vehicle registration
LRD	Portable Pump Replacement	JN	100	0	7/31/2025	COMPLETE
LRD	Public Education UTV	JP	83	-93	8/30/2025	UTV received on 6/26/2025. Asset assimilation in progress.
LRD	River Center Passenger Van	JP	100	0	6/5/2025	COMPLETE
LRD	San Palermo IQ Point of Connection	CJ	35	223	5/26/2026	Proposal from general services contractor received and under review.
LRD	Science Center at JILONA	KD	0	0	9/30/2026	Project ON HOLD pending coordination with BLM
LRD	Server Life Cycle Replacement	JC	89	374	8/14/2025	Migrating last 4 file shares for users 8/8 and 8/10. Migrate Hach WIMS - Support asked Alan to run a patch before moving the database 8/8 or 8/11.
LRD	Sludge Polymer Make Up System	JP	95	30	8/29/2025	Installation of 2 polymer skid units complete. Installation of last unit in process.
LRD	Sludge Storage Tank Fine Bubble Diffuser Replacement	JP	0	0	2/3/2027	Project to be delayed until completion of Anaerobic Selector project on 7/9/26. Updated project start date to 8/3/26.
LRD	Trailer Caddy	JP	100	0	5/16/2025	COMPLETE
LRD	Unit 14 Replacement - Construction	JP	91	59	10/14/2025	Vendor has committed to delivering the vehicle by 9/12/25.
LRD	Unit 21 Replacement - Wild Pine Lab	JP	100	0	11/21/2024	COMPLETE
LRD	Unit 24 Replacement - Engineering	JP	100	0	12/20/2024	COMPLETE
LRD	Unit 25 Replacement - Ops Admin	JP	100	0	11/28/2024	COMPLETE
LRD	Unit 26 Replacement - Collections	JP	100	0	2/21/2025	COMPLETE
LRD	Unit 27 Replacement - Reuse	JP	70	0	1/7/2026	Delivery date provided by vendor. Delivery scheduled for December 2025.

Company	Project	PM	% Complete	Finish Variance	Finish Date	UpcomingTask/Submittal
LRD	Unit 29 Replacement - Collections	JP	70	0	1/6/2026	PO issued 11/25/24. Delivery of vehicle pending.
LRD	Unit 63 - New F550 Crane - Construction	JP	72	0	12/24/2025	Delivery date provided by vendor. Delivery scheduled for November 2025.
LRD	WWTP Electrical Upgrades - Phase 1	JP	82	0	12/4/2025	Completion of Item No's 7.4, 6.12,18.2, and 11.5. Item No's 11.4, 7.1 and 7.2 remaining

Company	Project	PM	% Complete	Finish Variance	Finish Date	UpcomingTask/Submittal
Baxter & Woodman	A Structure and B Structure Rehabilitation	AR	90	0	9/18/2025	8/8/25 - Bid Opening. 8/17/25 - Prepare letter of recommendation. 9/18/25 - Award Construction Contract 9/18/25 - Conformed Contract Documents
Baxter & Woodman	Anaerobic Selector Zone Pilot Testing and Process Blower Improvements	BP	55	0	7/9/2026	9/25 - Shipment of equipment and installation to begin. 1/20/26 - Pilot Test Begin. 5/18/26 - Pilot Test Complete. 5/19/26 - Draft TM Review. 6/18/26 - Final TM Submittal.
Baxter & Woodman	Headworks Rehabilitation	AR	90	0	9/18/2025	8/8/25 - Bid Opening. 8/17/25 - Prepare letter of recommendation. 9/18/25 - Award Construction Contract. 9/18/25 - Conformed Contract Documents.
Baxter & Woodman	IQ518 Electrical and IC Upgrades	SP	52	18	3/7/2026	8/18/25 - 75% Review Meeting. 10/27/25 - 100% Submittal to LRECD. 11/10/25 - 100% Submittal Review Meeting. 11/30/25 - Bid Document Submittal.
Baxter & Woodman	Lift Station 200 Rehabilitation and Upgrades	SP	100	0	7/28/2025	Project Completed on 7/28/25.
Baxter & Woodman	Lift Station Control Panel Replacement and Telemetry	RT	0	0	1/12/2028	5/29/25 - Project placed on hold by LRECD until 5/27.
Baxter & Woodman	Vacuum Truck Dump Facility	JH	76	-1	9/26/2025	8/8/25 - Issue final addendum. 8/18/25 - Bid Opening. 9/11/25 - Prepare Letter of Recommendation. 9/18/25 - Award Construction Contract. 9/26/25 - Conformed Contract Documents.

Company	Project	PM	% Complete	Finish Variance	Finish Date	UpcomingTask/Submittal
Carollo	Wastewater Utility Risk and Resilience Assessment	AG	90	103	9/18/2025	Carollo and District staff are finalizing results and rankings from the assessment. Carollo is currently scheduled to attend the September Governing Board meeting and present the results.
HCE	Country Club Drive Cascading System	MP	0	0		
HCE	Indiantown Road Gravity and Manhole Inspections	CM	81	0	9/15/2025	Cleaning and TV inspections are complete. DRAFT report is scheduled by 8/31/2025.
HCE	Lift Station 050 Emergency Generator	CM	60	0	3/12/2026	**COMPLETED:** PBC Permit mod and extension granted, Pay App#2 processed <<<<=====>>>> **UPCOMING:** Palm Beach County MOT Permit issuance, site mobilization and commence construction, brick and grout and electrical rack submittal reviews
HCE	Lift Station 082 Conversion	MP	94	85	10/17/2025	**COMPLETED:** Final Restoration <<<<=====>>>> **UPCOMING:** Pay App 7, new schedule and time extension, DFS Resolution and "Controls Startup", Final O&Ms, Training, As-Builts.
HCE	Lift Station 163 Electric Service Improvements	CM	100	0	7/1/2025	**COMPLETED** Final submittal transmitted July 1st <<<=====>>> **UPCOMING** Any RFIs during construction
HCE	Lift Station Cellular Telemetry	PV	93	64	10/11/2025	**COMPLETED:** More LRD punchlist items addressed. LS148 rewiring <<<<=====>>>> **UPCOMING:** Address 12 ATT sites not communicating. Final punchlist walkthrough.

Company	Project	PM	% Complete	Finish Variance	Finish Date	UpcomingTask/Submittal
HCE	MLS Odor Control Improvements	CM	100	0	4/4/2026	**COMPLETED** Final submittal provided on August 7, 2025<<<====>>> **UPCOMING** Project complete
KCI	20 Acre Site Remediation	TM	85	39	2/19/2026	Awaiting responses from PBC Zoning and from permit submittals on 5/26/25: PBC Tree Barricade, PBC Tree Preservation; and SFWMD resubmittal on 6/24/25.
Kimley-Horn	AC Force Main Replacement - A1A	SS	65	-2	4/14/2026	Construction contract award at the August 2025 Governing Board meeting.
Kimley-Horn	County Line Road Utility Relocations	SS	34	95	4/5/2026	Substantial completion
Mock-Roos	Loxahatchee River Subaqueous Force Main Replacement	JC	75	0	1/28/2026	Open cut casing installation through FEC right of way.



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

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D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. Albrey Arrington, Ph.D., Executive Director
FROM: Kris Dean, P.E., Deputy Executive Director
Courtney Jones, P.E., Director of Engineering
DATE: August 21, 2025
SUBJECT: Engineering Services Report

Engineering Administration:

Engineering Admin (ENG ADMIN) staff engage on a daily basis with customers and developers on the following District functions:

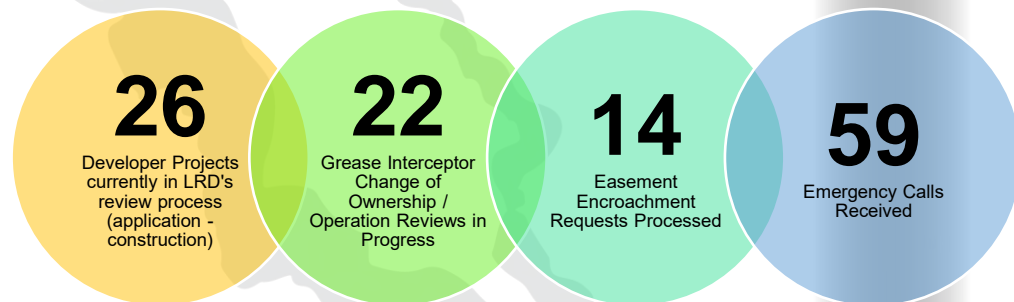
- Plan Review Process (from pre-application through Construction)
- Grease Interceptor Application / Change of Ownership or Operation
- Easement Encroachment Requests
- Emergency Calls

Engineering's goal is to respond to developer's requests within 5 business days at all stages of the review process.

Developer Response Time	
Month-Year	Average Response Time (Days)
July-24	1.48
August-24	1.29
September-24	1.71
October-24	Not Available
November-24	Not Available
December-24	Not Available
January-25	2.48
February-25	2.94
March-25	1.71
April-25	1.56
May-25	2.87
June-25	1.84
July-25	2.63
12-MONTH AVERAGE	2.05

KPI Metrics:

	≤ 5 WORKING DAYS
	5 < # WORKING DAYS ≤ 7
	> 7 WORKING DAYS



July 2025

Gordon M. Boggie
CHAIRMAN

Kevin L. Baker
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER

Additionally, Engineering Admin also functions as the record keepers of the District through maintenance of record drawings and the Geographic Information Systems (GIS) map. All assets are generated and updated first by Engineering and then disseminated through a workflow to the District's asset management system. District staff are encouraged to complete redlines to the map for any discrepancies / updates that are needed based on field observation.

GIS Redlines	
Month-Year	# of Redlines Processed
July-24	65
August-24	36
September-24	29
October-24	64
November-24	29
December-24	30
January-25	21
February-25	44
March-25	31
April-25	18
May-25	19
June-25	52
July-25	48
12-MONTH AVERAGE	37

KPI Metrics:

	≥ 20
	15 < REDLINES ≤ 19
	> 15 REDLINES

Engineering Inspections:

Engineering Inspections (ENG INSP) staff are responsible for protection of existing District facilities and ensuring new facilities are constructed in compliance with the District's Manual of Minimum Construction Standards and Technical Specifications.

For compliance with Underground Facility Damage Prevention and Safety Act, Chapter 556, Florida Statutes, Engineering must respond to standard locate tickets within 2 full business days (metric is set to 2.75 days to account for tickets that come in after business hours).

811 Locates		
Month-Year	# of Locate Tickets Completed	Average Time to Locate (Days)
July-24	770	0.75
August-24	842	0.61
September-24	712	0.65
October-24	732	0.53
November-24	724	0.86
December-24	685	0.78
January-25	756	0.64
February-25	644	0.71
March-25	744	0.68
April-25	733	0.68
May-25	704	0.73
June-25	727	0.87
July-25	739	0.81
12-MONTH AVERAGE	732	0.72

KPI Metrics:

	< 2.75 days
	≤ 2.9 days
	> 2.9 days

Engineering Construction:

Engineering Construction (ENG CON) staff are responsible for supporting Collections, Reuse and Operations with necessary repairs and rehabilitations of their respective assets. The District has a Construction Foreman who oversees three 2-person construction crews.

The Engineering Department also oversees general services construction contracts (low-pressure, lift station, wastewater/IQ, general electrician services and lining).

Collections / Transmission & Reuse / Distribution:

Collections and Transmission (COL) staff are responsible for the District's collection and transmission system, which collects and transmits raw wastewater to the District's Wastewater Treatment Facility (WWTF) for treatment. Collections staff routinely perform preventative maintenance on the various assets of the collections system and respond to emergency calls.

Reuse staff are responsible for the effective and efficient operation and maintenance of the District's reuse distribution facilities. Reuse staff routinely perform preventative maintenance on the various assets of the distribution system and coordinate with both wholesale and retail customers for effective delivery of reuse water.



Project Highlight

Felix Civil Construction completed rehabilitation of collection manhole for Lift Station 082 (LS082-MH003)

Project Highlight

Hinterland Group, Inc. is currently under construction for the WWTF Electrical System Upgrades – Phase 1

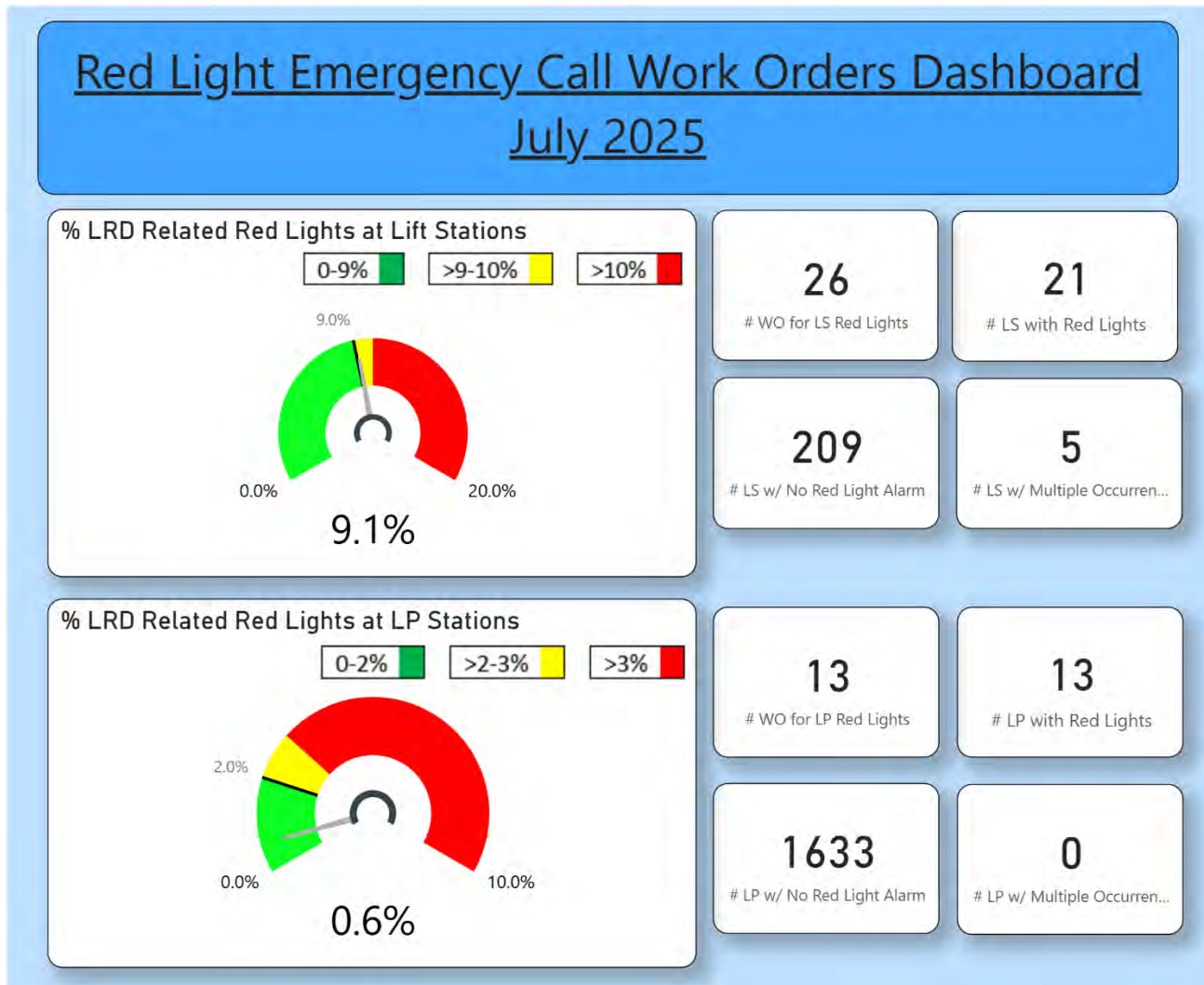
Project Highlight

The Lazarus Group is working towards final completion on Indian Hills LPSS and 18030 69th Terrace LPSS

Red Lights / Emergency Call Response:

This month the wastewater collections / transmission system experienced 34 total red lights. 26 lift station red lights (21 stations with 5 stations experiencing multiple red light events) and 13 low pressure red lights (13 stations with 0 stations experiencing multiple red light events).

Work Order counts due to red lights exclude red lights due to FP&L power failure since staff have no mechanism to impact FP&L performance during inclement weather or other power outages.



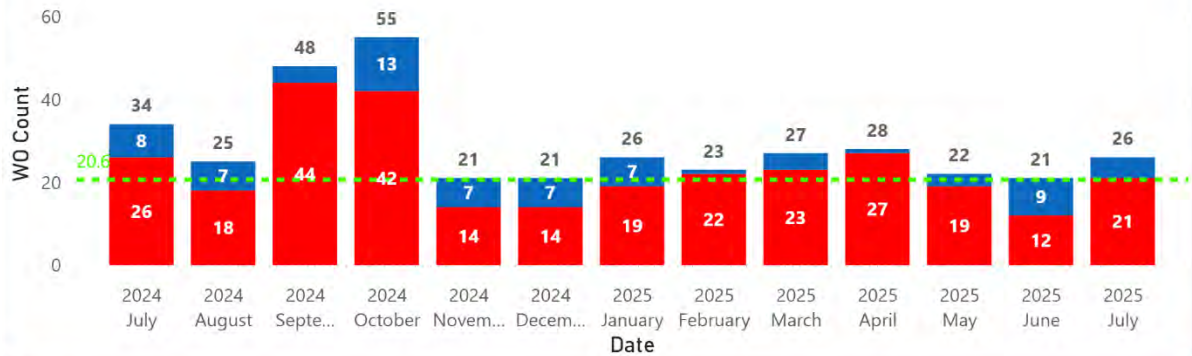
Of the wastewater lift stations within the District's service area, 9.1% of these lift stations experienced a LRD related red light in July 2025 as compared to 11.3% in July 2024.

Red Light Emergency Call Work Order Lift Station: Trend

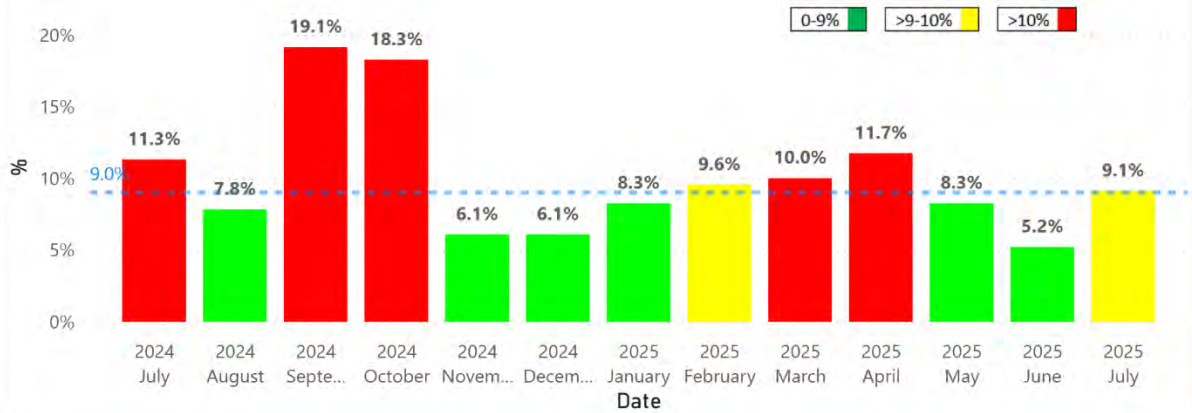
7/1/2024 through 7/31/2025

WO Count LS Red Lights

LRD Related ● Related ● Not Related



% LS Stations with LRD Related Red Lights



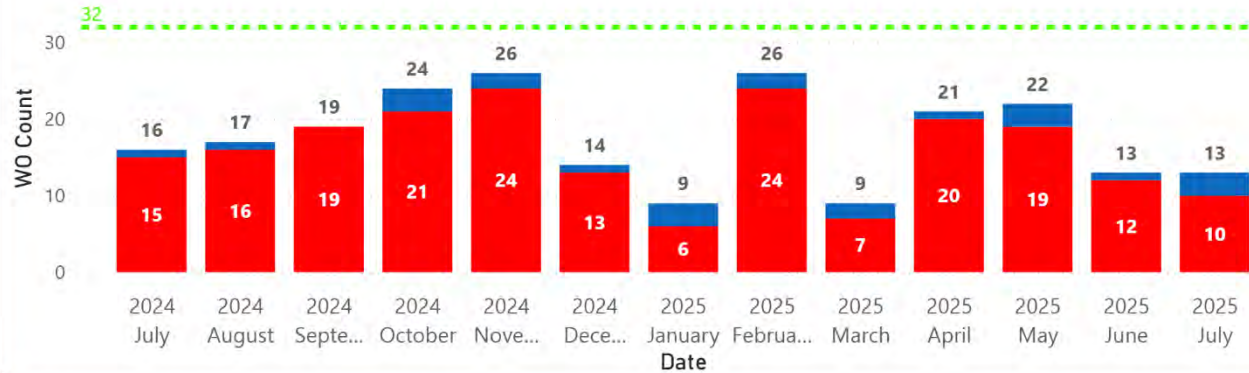
Of the low-pressure stations within the District's service area, 0.6% of these low-pressure stations experienced a LRD related red light in July 2025 as compared to 0.9% in July 2024.

Emergency Call Work Order Low Pressure: Trend

7/1/2024 through 7/31/2025

WO Count LP Red Lights

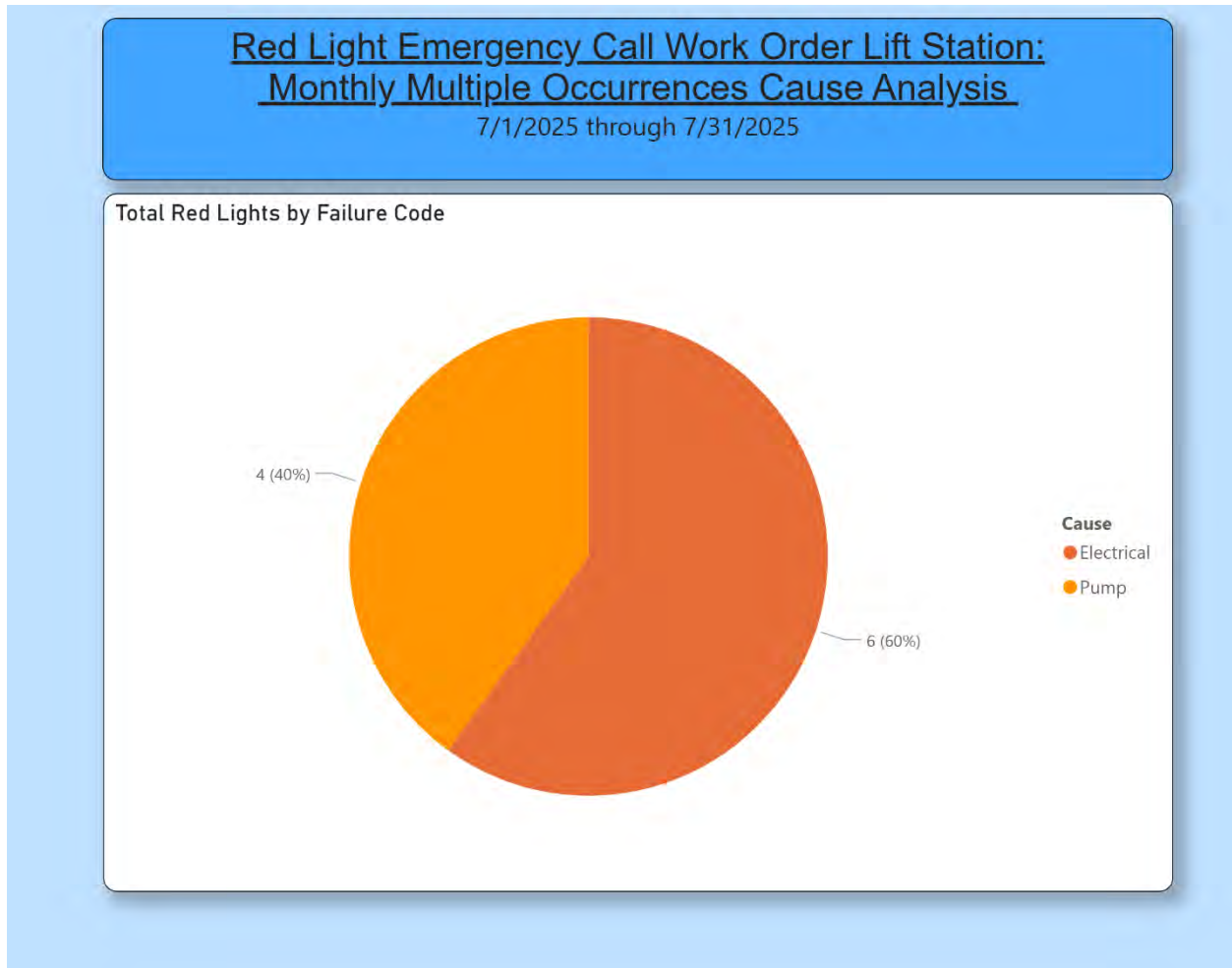
LRD Related ● Related ● Not Related



%LP Stations with LRD Related Red Lights

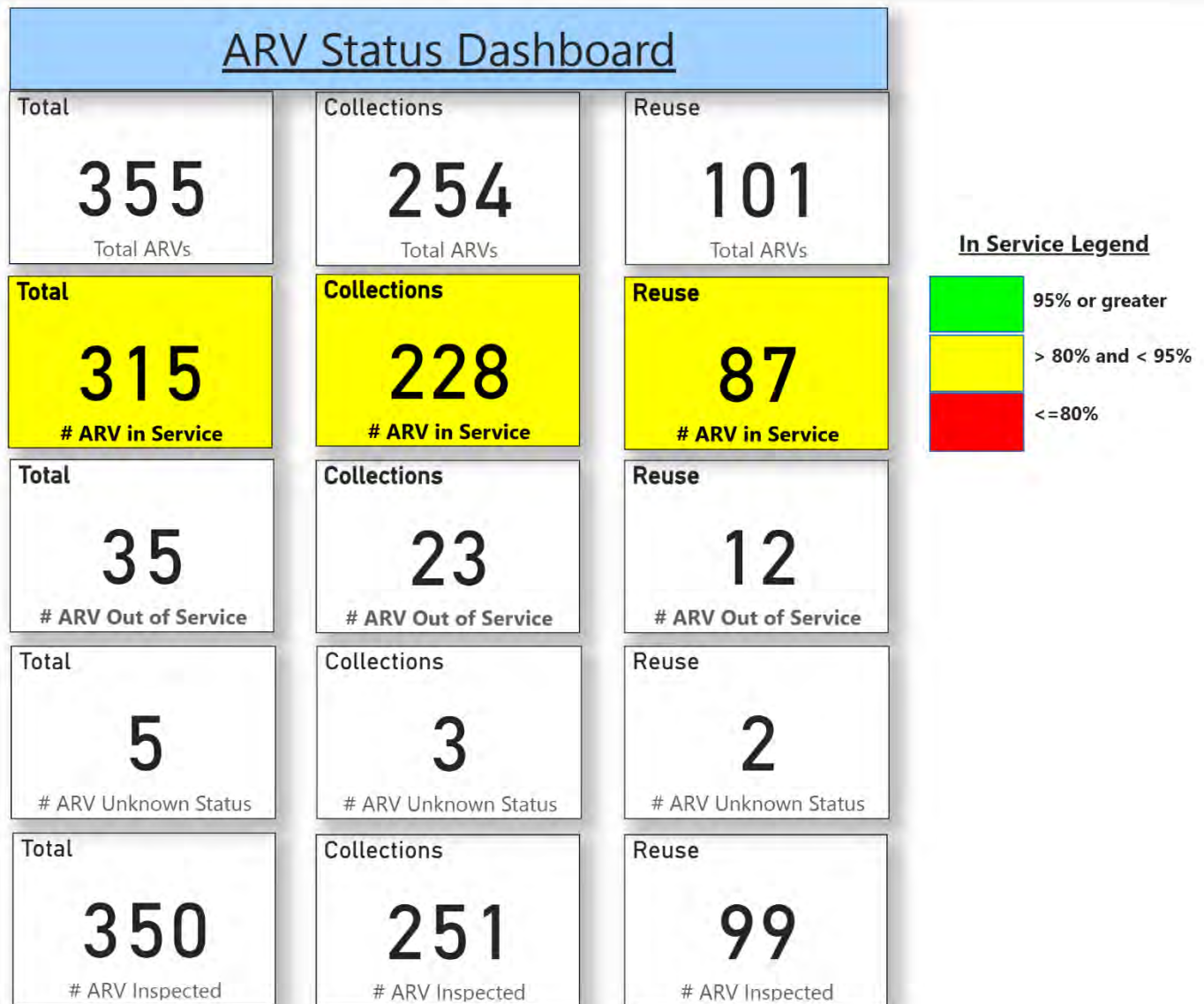


In July 2025, 5 lift stations experienced multiple redlights. Lift Station No. 055 (19635 Riverside Drive), Lift Station No. 076 (151 Point Circle), and Lift Station No. 211 (6285 Pompano Street) experienced issues related to the pumps and electrical components at the station. Lift Station No. 238 (447 Mariner Drive) and Lift Station No. 987 (574 S. Beach Road) experienced issues related to the electrical components at the station. Refer to table below for additional information.

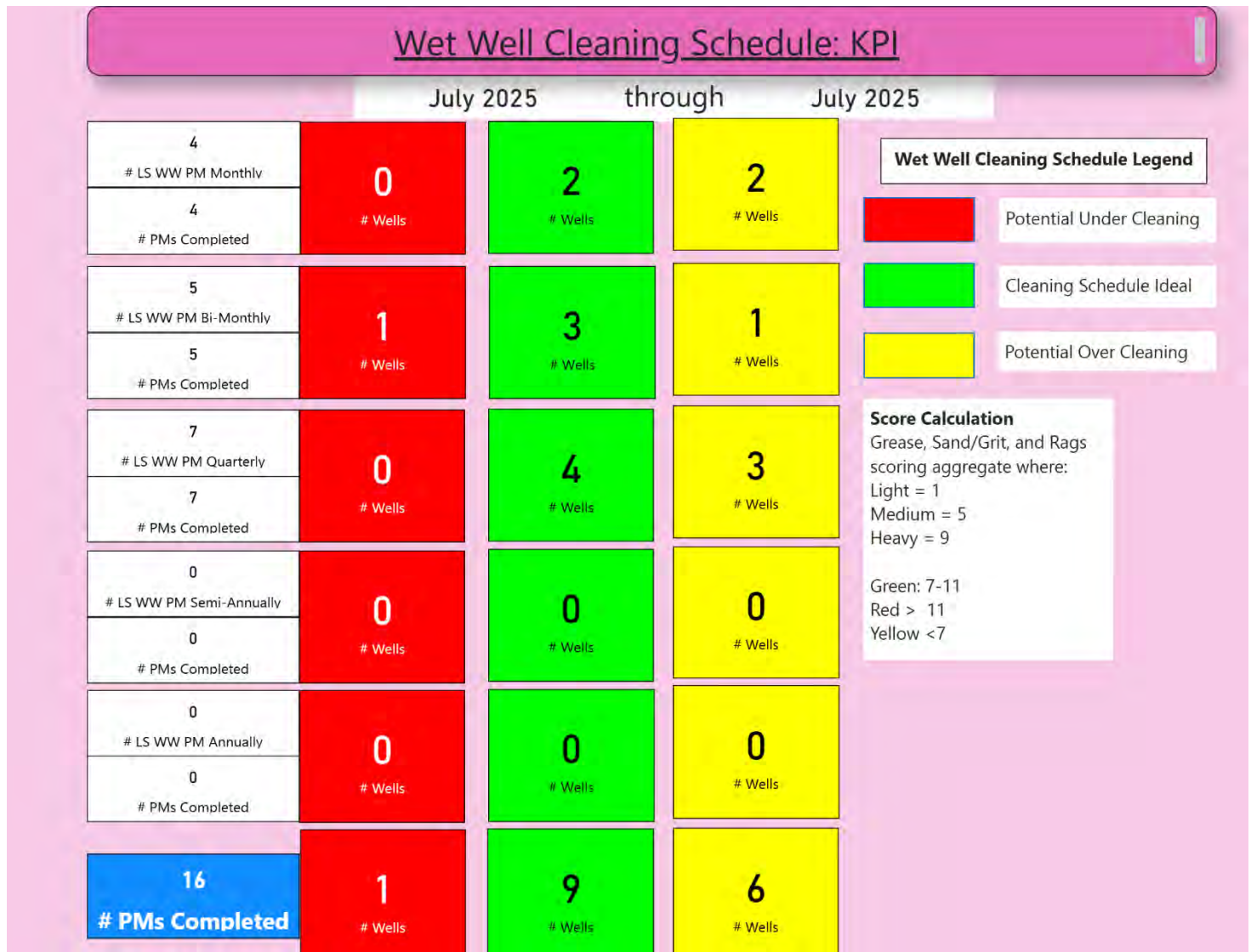


10 Count of WO#		5 Count of Asset		Emergency Call Work Orders Data Explorer			
WO#	Asset	Result	Comments	Failure Code	Date Reported	Status	
2207511	LS055	LS Red Light	rags	PUMP	July 2025	10 - Closed	
2211687	LS055	LS Red Light	metal--changed pump due to excessive red lights past 6 months	PUMP	July 2025	10 - Closed	
2205946	LS076	LS Red Light	reset starter	ELEC	July 2025	10 - Closed	
2209514	LS076	LS Red Light	rags	PUMP	July 2025	10 - Closed	
2209890	LS211	LS Red Light	pump megs bad--replaced	PUMP	July 2025	10 - Closed	
2230397	LS211	LS Red Light	reset starter GOOD AMPS- PUMPED DOWN WELL IN P2, NO RE TRIP	ELEC	July 2025	10 - Closed	
2209763	LS238	LS Red Light	reset starter and replaced several electrical items after storm	ELEC	July 2025	10 - Closed	
2209856	LS238	LS Red Light	cleaned starter/replaced contacts	ELEC	July 2025	10 - Closed	
2207338	LS987	LS Red Light	nothing found in pump--alternator replaced	ELEC	July 2025	10 - Closed	
2207457	LS987	LS Red Light	replaced alternator	ELEC	July 2025	10 - Closed	

Air Release Valve Preventative / Corrective Maintenance: Collections staff are completing preventative maintenance on all ARVs and coordinating with Construction for necessary repairs on ARVs that are out of service.



Lift Station Wet Well Preventative Maintenance: Collections staff are completing preventative maintenance on lift station wet wells and adjusting frequency of cleaning based on findings to efficiently utilize staff time / resources.



Unauthorized Discharges: There were 3 unauthorized discharges in the collection-transmission & reuse-distribution system this month.

- 01- LP0982-ETAP 0.5 gal damaged pipe Palmwood Ct 07-10-2025
- 02- LS180-FM01 600gal contractor direct drill Wood Lake Rd 07-24-2025
- 03- LP0318-LPS1 0.5gal damaged pipe April Ln 07-28-2025

Unauthorized Discharge FIELD : KPI

Date	Occurrences	Total Gallons	Impacting Surface Waters
July 2024	3	45	0
August 2024	4	2,240	0
September 2024	4	70	0
October 2024	3	69	0
November 2024	4	66	0
December 2024	3	60	0
January 2025	3	57	0
February 2025	2	51	0
March 2025	2	6	1
April 2025	4	42	0
May 2025	0	0	0
June 2025	1	255	1
July 2025	3	601	0
Total	36	3,562	2

Date	Occurrences	Total Gallons	Impacting Surface Waters
July 2024	0	0	0
August 2024	0	0	0
September 2024	0	0	0
October 2024	1	200	0
November 2024	0	0	0
December 2024	1	2	0
January 2025	0	0	0
February 2025	0	0	0
March 2025	0	0	0
April 2025	1	10,000	0
May 2025	1	5	0
June 2025	0	0	0
July 2025	0	0	0
Total	4	10,207	0

Conditional Formatting

Green: Total Gallons < 704 AND Impacting Surface Waters = 0

Yellow: Total Gallons <= 1500 AND Impacting Surface Waters = 0

Red: Total Gallons > 1500 OR Impacting Surface Waters >= 1



LOXAHATCHEE RIVER DISTRICT

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D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: Albrey Arrington, Ph.D., Executive Director

FROM: Jason A. Pugsley, P.E., Operations – Plant Manager

DATE: August 15, 2025

SUBJECT: July 2025 Operations Department Monthly Report

Treatment Plant Monthly Performance Summary

Overall, the month of July was productive with all monthly reports prepared and submitted on time. There were no permit exceedances this month. The treatment plant generally operated efficiently and met all treatment objectives. During the month, influent flows to the plant were on the same order magnitude as the flows during the previous month. This month, the plant treatment performance metrics remained steady and consistent with the metrics from June and historical performance during the summer months. With that said, Sludge Volume Index (SVI) values continued to be variable and higher than desired in response to continued periods of excessive filamentous organisms. Operations continued to mitigate the detrimental effects these filaments have on the treatment process through chlorination of the return activated sludge flows.

The plant experienced one (1) unauthorized discharge during the month of July. The discharge occurred as a result of the failure of the check valve on the Clarifier No. 2 waste activated sludge (WAS) pump to fully close. As a result of the discharge, approximately 1-gallon of WAS was released to the ground, where it percolated into the adjacent soils. All soils in the immediate area of the discharge were disinfected with lime and the discharge was reported to the appropriate regulatory authorities.

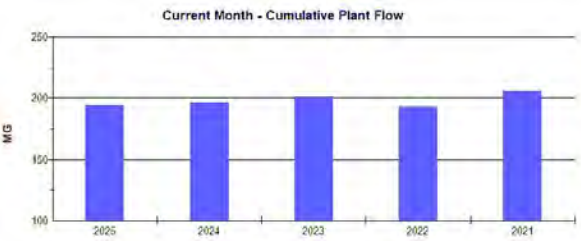
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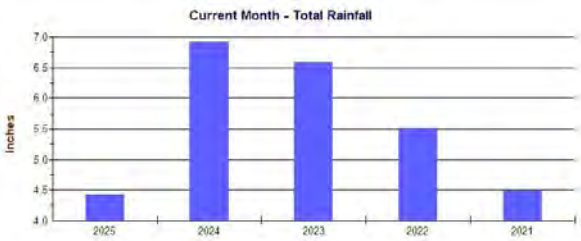
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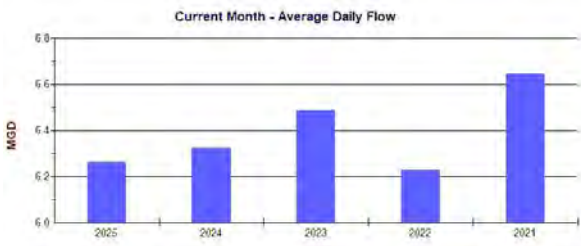
Graphical summaries of the plant flows and rainfall during the month of July, including comparisons with plant flows during the previous month (i.e., June 2025), are presented below.



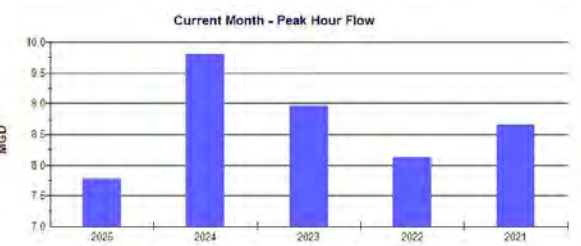
The Cumulative Influent Plant Flow for the month of July was 194.13 million gallons. This is slightly greater than the Cumulative Influent Plant Flow during the month of June of 188.46 million



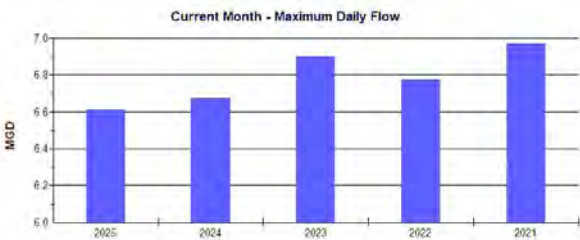
4.42 inches of total rainfall was recorded at the plant site during the month of July. This is on the same order of magnitude as the June rainfall recorded of 4.33 inches but significantly less than the historical rainfall amounts for this time of year.



The Average Daily Flow (ADF) for the month of July was recorded at 6.26 MGD which is nearly equivalent to the ADF recorded during the month of June of 6.28 MGD and slightly less than the July 2024 ADF of 6.33 MGD.

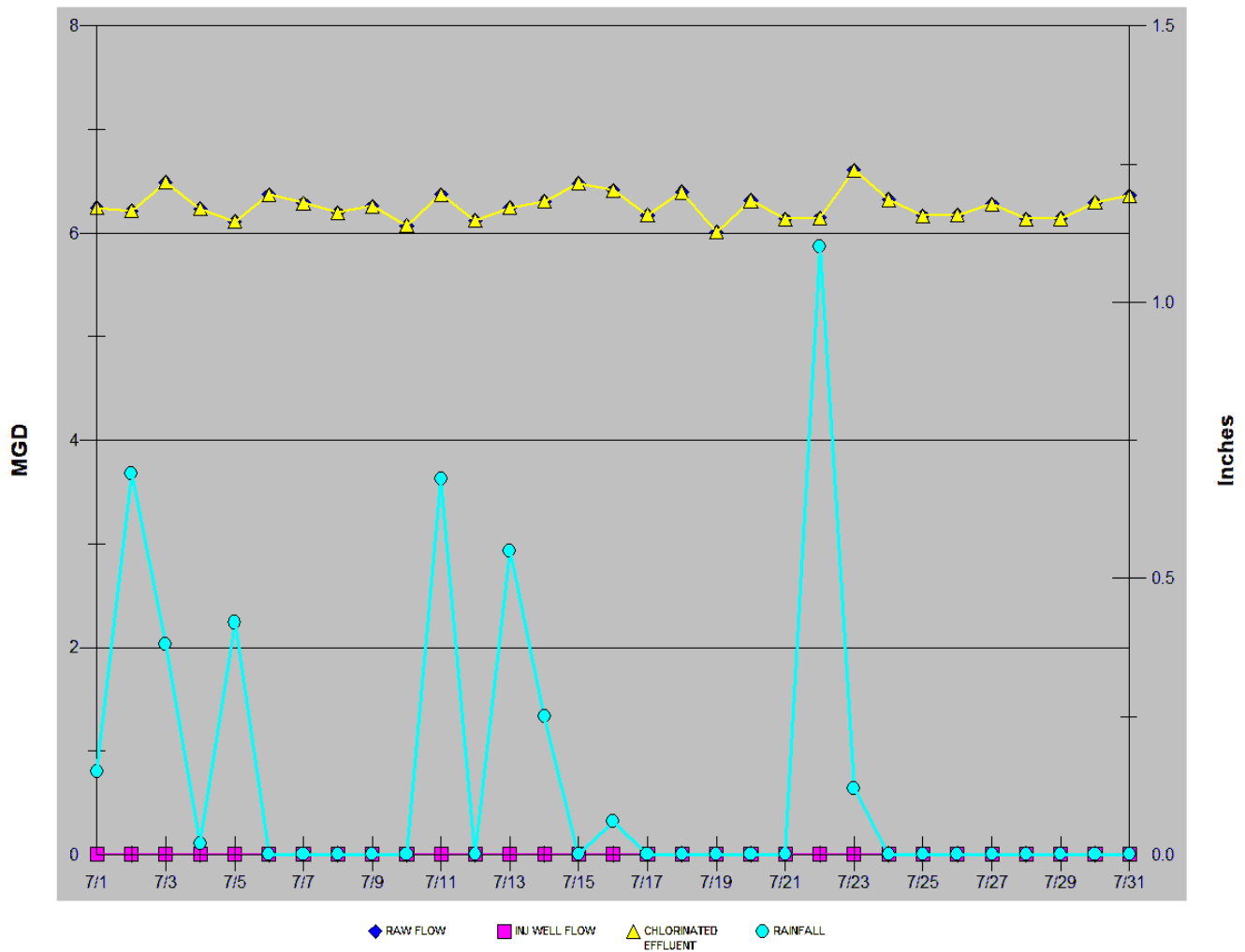


The Peak Hour Flow (PHF) for July was 5,396 GPM which equates to an equivalent daily rate of 7.77 MGD. This is less than the PHF for June of 5,611 GPM (8.08 MGD).



The Maximum Daily Flow (MDF) in July was 6.61 MGD. This is nearly equivalent to the MDF for June of 6.68 MGD.

For the month of July, 100.00% or 194.13 MG of the cumulative influent flow to the plant was sent to the IQ storage system where it was distributed, as needed, to the various golf courses and the Abacoa development sites. A total of 0.00 MG of blended effluent was diverted to the deep injection well for disposal. The plant delivered a total of approximately 226.62 million gallons of IQ water to the reuse customers during the month of July.



Year to date (i.e., Calendar Year 2025), approximately 92.53% of all influent flow to the plant was treated and available for reuse as IQ water. The total volume of IQ water distributed to reuse customers, year to date, is 1,606.45 million gallons.

The Operations Dashboard for the month of July is provided below for review. The Dashboard provides a snapshot of the health and performance of the wastewater treatment plant over the monthly period and provides explanations for all metrics which are reported beyond or outside of the respective optimal range.



LOXAHATCHEE RIVER DISTRICT OPERATIONS DASHBOARD

Plant											Pre-Treatment	IQ
Benchmark / Customer Expectation	Percent of Plant Capacity	SRT, MAvg	Aerbay NH3, MAvg	Sludge Yield, MAvg	Sludge Volume Index, MAvg	Secondary Treatment Performance	Permit Exceedance	CE CL2 Usage, MAvg	Dewatered Biosolids Cake, MAvg	IQ511 WW LSI	Grease Interceptor Inspections	NANO Blend
	Mean Daily Incoming Flow	day(s)	% Reduction	lbs WAS/lbs cBOD	mL/g	Mean Clarifier TSS	# days	lbs CL2/MG	% Solids	Index	% requiring pump out	Max Specific Conductance (umhos/cm)
Green Level	≤ 70%	≥0.9 - ≤1.1	≥30 - ≤40	≥0.3 - ≤0.8	≤ 200	< 10	Zero	≤ 85	≥14.5	≥-0.3 - ≤0.3	<15	<1298
Yellow	≤ 80%	≥0.8 - ≤1.2	≥25 - ≤45	≥0.2 - ≤1.0	≤ 250	< 15		≤ 100	≥13.5	≥-0.6 - ≤0.6	≤25	≤1578
Red	> 80%	<0.8 - >1.2	<25 - >45	<0.2 - >1.0	> 250	≥ 15	≥ 1	> 100	<13.5	<-0.6 - >0.6	>25	>1578
2022 Baseline	64.54%	0.95	33.08	1.08	209	8.3	0.00	77.41	14.68	0.13	16	1294
2023 Baseline	62.90%	0.92	33.78	0.98	246	8.5	0.00	76.54	15.57	0.52	13	1296
2024 Baseline	63.39%	0.94	31.56	0.80	253	7.8	0	79.40	15.59	0.38	14	1136
2024 Jul	58.50%	0.99	32.35	0.86	324	6.8	0	66.34	15.70	0.21	10	1075
Aug	58.50%	1.01	24.19	1.04	244	5.8	0	86.86	15.40	0.31	14	1098
Sept	60.07%	1.02	27.00	1.03	263	4.8	0	116.06	15.37	0.60	14	1082
Oct	63.80%	1.05	30.12	0.89	307	6.7	0	118.83	16.15	0.72	12	1159
Nov	64.74%	0.99	36.49	0.63	275	6.6	0	67.86	15.36	-0.10	14	1089
Dec	64.68%	0.87	29.79	0.60	277	10.3	0	76.99	15.37	0.21	18	1130
2025 Jan	63.51%	0.83	25.55	0.84	232	10.6	0	103.65	15.60	-0.09	14	1127
Feb	64.03%	0.87	29.35	0.83	213	10.4	0	79.68	15.63	0.31	14	1162
Mar	64.64%	0.88	28.39	0.83	261	10.1	0	77.70	15.69	0.08	11	1159
Apr	64.00%	0.88	30.88	0.79	295	9.9	0	69.93	15.80	1.19	12	1138
May	61.98%	0.93	34.80	0.72	255	8.9	0	69.29	15.73	0.27	12	1142
Jun	59.43%	0.97	32.69	0.75	301	6.8	0	69.74	16.02	0.21	14	1283
Jul	57.56%	1.02	30.54	0.70	266	7.8	0	69.37	16.58	0.19	15	1193
Consecutive Months at Green	135	3	4	4	0	4	51	6	31	3	7	26
Metric Owner												

Metric

Explanation

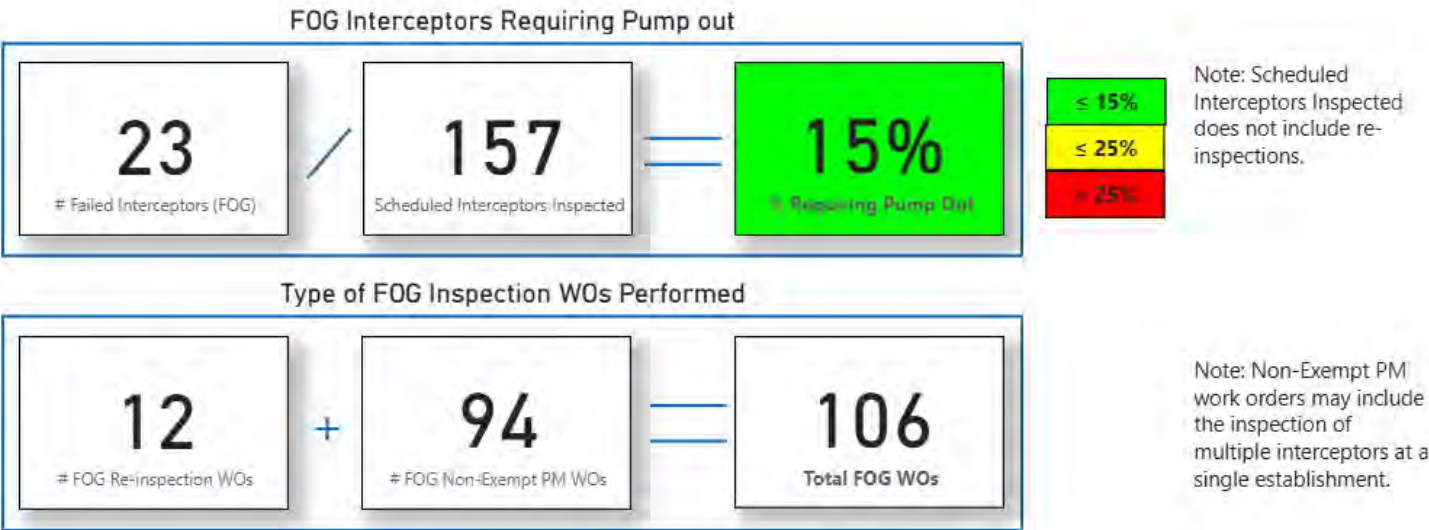
SVI

The higher than desired SVI reported this month was due to periods of relatively moderate organic loadings to the treatment plant with periods of relatively higher MLSS. When these conditions occur, there is a low food to mass (F:M) ratio which creates ideal conditions for filamentous organisms to propagate. Filamentous bacteria form thread like matts which result in sludge bulking which reduces sludge settleability. The most effective means to address the development and propagation of filamentous organisms with the current treatment process used at the District's WWTP is to chlorinate the return activated sludge (RAS) prior to reintroduction of the RAS into the aeration basins. This chlorination process results in the significant degradation or eradication of these organisms and therefore improves sludge settleability. Operators applied chlorine to the RAS four (4) times during the month which caused the SVI to improve after dosing.

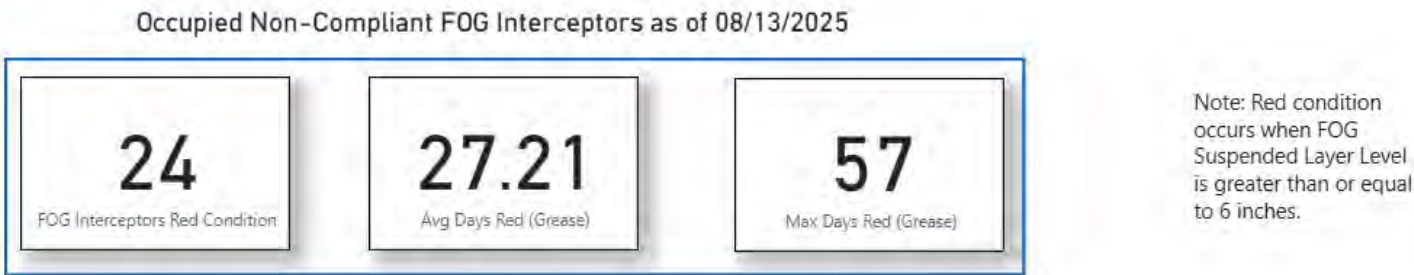
Industrial Pretreatment – Interceptor Management Program Update

The Industrial Pretreatment (IPT) Program provides for the regulation of wastewater discharges into the District’s sanitary sewer collection system for industrial and specific commercial establishments. One of the most significant functions performed by the IPT program is the regular inspection of interceptor units. Interceptors are generally required for food establishments, car washes or similar facilities which have the potential to discharge oily water and linen maintenance establishments.

**Dashboard for Fats, Oils & Grease (FOG) Interceptor Suspended Layer Levels
from 7/1/2025 to 7/31/2025**



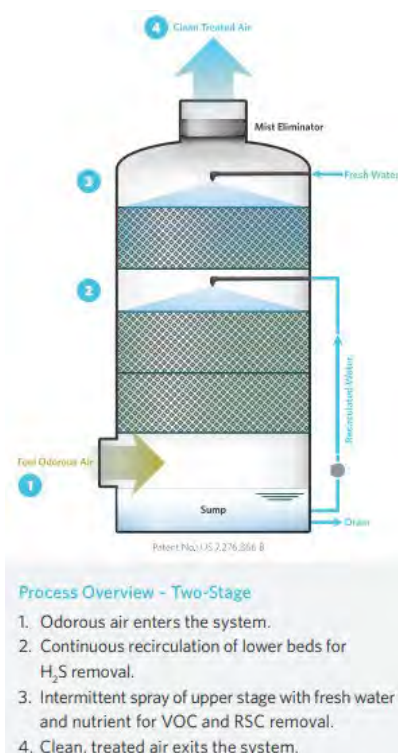
Status: For the period, 7/1/2025 to 7/31/2025, a total of 157 interceptor units were inspected with a total of 23 (or 15%) units requiring pump out. A total of 12 re-inspection work orders were performed.



Treatment Plant:

This month, Operations and Maintenance Team members worked with the District's designated odor control services provider, Evoqua, to replace the existing odor control system dedicated to the biosolids storage tank. The replacement of the existing system was the culmination of a significant amount of work by Staff over the past couple of years to fully assess and make meaningful improvements to how odors are managed and mitigated at the District's WWTP. Over this period, Staff worked with consulting engineers to perform a Wastewater Treatment Facility Odor Control Improvements Study (Study). The Study concluded that while the existing counter current, chemical type odor control system was suitable for the removal of hydrogen sulfide (H_2S), it is generally not effective at removing reduced sulfur compounds. Furthermore, chemical scrubber units require the use, storage and handling of highly concentrated chemicals (i.e., sodium hypochlorite and sodium hydroxide), which result in a significantly higher operating and maintenance (O&M) costs. The Study concluded that the replacement of the existing system with a biological type system would be appropriate to improve treatment resiliency, especially for the abatement of reduced sulfur compounds, and to eliminate the health and safety concerns related to the storage and feed of the required chemicals.

Based on the recommendations in the Study, Staff then worked with Evoqua to evaluate the types of biological treatment systems available. Biological odor control systems create ideal conditions for the degradation and conversion of hydrogen sulfide via microbial oxidation using an engineered media to promote microbial growth and proliferation. The use of biofilters is ideal for biosolids storage tank applications since there is a consistent concentration of hydrogen sulfide in the vapor stream to be treated which provides a constant "food" source to the microbial population. Biofilters have a distinct advantage over chemical scrubber systems because they are not reliant on the use of chemicals to neutralize H_2S concentrations. This eliminates dependence on these chemicals which are susceptible to supply chain disruptions and are costly. It was ultimately determined that a dual stage, three (3) bed type biotrickling filter system was the best technology to reliably capture and treat malodorous air at the headworks.



A detailed evaluation was then performed to establish the appropriate design conditions for the replacement unit. Based on this evaluation, it was determined that the replacement unit should have a capture/treatment capacity of 11,000 scfm at an average and peak hydrogen


sulfide (H_2S) concentration of 10 parts per million (ppm) and 150 ppm, respectively. The replacement system was designed to reduce the H_2S concentrations by greater than 99%. The biotrickling system consists of a cylindrical vessel which is 13-feet in diameter and 35-feet tall. H_2S laden air is captured from the headspace of the biosolids storage tank and conveyed upward through the treatment vessel where it passes through a total of three (3) polyurethane, foam media beds which are populated with a biological mass capable of neutralizing the H_2S concentration in the air stream. To establish and maintain a healthy biological mass on the media beds, the media is irrigated with a nutrient rich water which is recirculated from the base of the treatment vessel.

The individual system components for the new odor control system were shop fabricated and assembled onsite by Evoqua. Prior to the arrival of the system, Maintenance Team members readied the site. These tasks will be discussed in subsequent sections of the report. The system has been operational for approximately 3-weeks and the biological process has fully acclimated. Thus far, the system has been performing as designed and has been reliably reducing inlet H_2S concentration of up to 60 ppm to less than 1 ppm on the outlet side of the treatment system.



Biotrickling Odor Control System Installation

The Operations Team worked with the equipment manufacturer, Krohne Group, to perform the annual servicing and calibration of all Krohne electromagnetic flow meter devices and pressure devices in service at the District's WWTP. As part of this work, the manufacturer performs a detailed review and assessment of the current condition, functionality, and accuracy of each in-line flow tube or pressure sensor, as well as the associated transmitter unit. The equipment is then tested against known standards and, where required, firmware updates are completed to ensure that the operating system of each meter is the most recent version available. Upon completion of the servicing, Krohne issued a calibration verification certificate for each instrument/meter. The calibration certificate documents that each unit has been evaluated and determined to be in proper working order and providing results within acceptable tolerances, for the respective process parameter. There were no equipment issues or accuracy deviations discovered for any of the meters serviced as part of this annual event.

Electromagnetic Flowmeter Verification Certificate


Customer Data Name <u>Loxahatchee River District</u> <u>Nathan Jarvis</u> Address <u>2500 Jupiter Dr</u> <u>Jupiter</u> <u>FL</u> Phone <u>5617475700</u> Email <u>nathan.jarvis@lrccd.org</u>	Verification Data Inspector <u>Aiden Wyatt</u> Location <u>FPS1 Flow</u> Date Performed <u>2025-07-22 10:01:43</u> Certificate Printed <u>2025-07-22 10:03:19</u> Verification Type <u>Level 1</u> Reason <u>Annual verification</u>
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Test Results	Test Results
Test Module	Test Module
OPTICHECK Identification	I/O Tests
Determine Attributes	Status of Terminal A
PASSED	PASSED
Meter Identification	Status of Terminal B
Determine Attributes	PASSED
PASSED	Status of Terminal C
Check Device Status	PASSED
Sensor Electronics Tests	Final Tests
Test Coil Circuit	Check Reconnection
PASSED	PASSED
Sensor Tests	Status of Terminal A
Test Coils	PASSED
PASSED	Status of Terminal B
Test Electrodes	PASSED
PASSED	Status of Terminal C
	PASSED

Overall: PASSED

Required User Actions:
No action required

Flowmeter Details Device Type <u>OPTIFLUX 2300</u> Serial No. <u>A17030600</u> Converter Serial No. <u>104342608</u> Converter CG No. <u>CG30011100</u> V-Number Sensor <u>VN154LA04E01110010600000000</u> Electronic Revision <u>ER3.3.8</u> GK / GKL <u>GK 3.6660 GKL 7.3701</u> Nominal Diameter <u>450 mm 18 inch</u> Liner <u>H</u> Electrode Material <u>V4A</u> Calibration Date <u>2017-03-22</u> Tag <u>17030600</u>	OPTICHECK Details Supported Meters <u>Electromagnetic, Mass, Vortex, Level</u> Type <u>OPTICHECK Master</u> Version <u>4.3.2</u> Application Details Process Medium <u>Secondary Effluent</u> Temperature _____ Pressure _____ Inlet _____ Outlet _____ Empty Pipe <u>No</u> Bootstrap connection <u>No</u>
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Comments:

These tests indicate that your instrument is running without any errors. The calibration of the OPTICHECK verification system is fully traceable to national standards.

Krohne Instrument Calibration Certificate Example

Maintenance Department:

During the month, Maintenance Team members completed modifications to the improve the piping configuration at the belt filter press feed pump station. The station consists of three (3) solids handling centrifugal pumping units. The station also includes a comminutor (i.e. grinder) on the suction manifold located upstream of each of the pumping units. The modifications were necessary to mitigate periodic issues associated with air binding of the feed pumps. As part of the piping modifications, the Maintenance Team replaced an existing, flanged, ductile iron spool piece with a new spool piece which would allow the installation of piping saddle and air release valve.



BFP Feed Pump Station

The District maintains a fleet of forty-five (45) portable generators. These generators are a key component of the District's emergency response plan including hurricane response. As the fleet ages, Staff has planned for the replacement of the oldest and/or least reliable generators in the fleet. To this end, during the March 2024 Governing Board meeting, the Board approved the purchase of fourteen (14) additional, 100-kVA portable, diesel driven generator units. This month the Maintenance Team, worked with the Collections Department during the delivery and offloading of the new generator units. As part of the offloading, Maintenance Team members were charged with carefully and safely rigging the units for lifting by using properly rated slings, shackles and lifting cables. Prior to lifting the rigging was double-checked for balance and tension. The generator units were all safely offloaded, and Collections is currently in the process of performing system startup and testing of each unit in coordination with the manufacturer's representative.



Portable Generator Offloading

As previously discussed, the existing chemical odor control system serving the biosolids storage tank was replaced this month with a bio-trickling filter system. This upgrade represents a significant and strategic improvement to the District's overall odor control approach at the wastewater treatment plant (WWTP).

To support the installation of the new odor control system, the Maintenance Team provided essential infrastructure modifications which required a significant amount of work. This work included the installation of new conduit, cabling, and control components (e.g., disconnect switch, etc.) to deliver power to the system's electrical control panel. In addition, the bio-trickling system requires a continuous supply of IQ (irrigation quality) water to maintain appropriate nutrient liquid levels within the sump. To meet this requirement, plant drain piping was rerouted and extended to the sump's overflow, ensuring a consistent flow of fresh water. This overflow mechanism is critical for maintaining stable pH levels; without it, the sump liquid could become too acidic, potentially leading to the die-off of sulfur-oxidizing bacteria responsible for converting hydrogen sulfide into elemental sulfur or sulfate.

To minimize the period during which the biosolids storage tank was without odor control, the Maintenance Team coordinated closely with the installing contractor. Despite challenges—including the temporary setup of caustic storage and feed facilities—the installation was completed as planned, limiting the outage to just three (3) days.

This project highlights how thoughtful planning and effective coordination can lead to successful implementation of complex system upgrades with minimal operational disruption.



Installation of Biotrickling Odor System Utilities

This month, the Maintenance Department continued to perform surface preparation and repainting of various above-grade piping systems and associated mechanical components across multiple critical process areas. The work included cleaning, surface preparation, and repainting of piping, pump bases, motors, and associated fittings located at the Injection Well Pump Station and above grade features and appurtenances at the Deep Injection Well (DIW).

These improvements not only enhance the overall appearance of the WWTP site but also play an essential role in asset preservation. Routine inspection and painting of exposed mechanical and piping systems mitigate the long-term effects of environmental exposure, such as corrosion from moisture, ultraviolet degradation, and other weather-related factors.



Injection Well Pump Station and Piping



Deep Injection Wellhead and Piping



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: Albrey Arrington, Ph.D., Executive Director
FROM: Bud Howard, Director of Information Services
DATE: August 14, 2025
SUBJECT: Information Services Monthly Governing Board Update for July 2025

WildPineEcological Laboratory Riverkeeper Project

In July, the lab staff and our partners collected 164 water quality samples from 29 monitoring stations throughout the watershed. A total of 80 fecal indicator bacteria samples were analysed in support of additional testing for the weekly bacteria monitoring program and the additional monthly testing in Jones and Sims Creeks.

The overall water quality score for July 2025 was “Fair” with 74% of all samples meeting the EPA/DEP water quality criteria for each site. This was similar to last month’s “Fair” score of 71%, and last year’s July score of 73% (see score card below). The main driver of the lower overall score this month are the “Poor” chlorophyll results (see chlorophyll section).

For the core parameters, *total nitrogen* scored “Good” during July with 97% of sites meeting the water quality criteria. This was a slight increase from last month’s score of 95% and identical to last year’s June score.

Total phosphorus results scored “Fair” in July with 72% of sites meeting the water quality criteria. This was worse than last month’s “Good” score of 83% and identical to last year’s July score.

Chlorophyll results scored “Poor” for the month of July, with only 38% of sites meeting the stringent water quality criteria. This was worse than last month’s “Poor” score of 50% and last year’s “Poor” score of 44% for July.

For the combined *fecal indicator bacteria* (fecal coliforms in all waters, enterococci in marine and brackish waters, and *E. coli* in fresh waters), July results scored “Fair” with 79% of sites meeting the established water quality criteria. This was an improvement over June’s 67% and slightly better than last year’s July score of 75%.

Gordon M. Boggie
CHAIRMAN

Kevin L. Baker
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER

SampDate

7/1/2024

7/30/2025

Loxahatchee River District Water Quality Scorecard

Results scored to FDEP/EPA Water Quality Criteria

Green - Good: 80% - 100%
Yellow - Fair: 60% - 79.9%
Red - Poor: < 60%

Monthly Water Quality Score

July
2025

74%
Overall

167
Total Samples

TN: Total Nitrogen, TP: Total Phosphorus, CLA: Chlorophyll a, BAC: Enterococci and E. coli bacteria

Year	Month	# Samples	Overall Score	# TN Samples	Total Nitrogen Percent Good	# TP Samples	Total Phosphorus Percent Good	# CLA Samples	Chlorophyll Percent Good	# BAC Samples	Bacteria Percent Good
2025	July	167	74%	29	97%	29	72%	29	38%	80	79%
2025	June	120	71%	18	94%	18	83%	18	50%	66	67%
2025	May	132	73%	19	100%	19	84%	19	63%	75	65%
2025	April	156	80%	29	90%	29	86%	29	48%	69	87%
2025	March	120	88%	18	94%	18	100%	18	78%	66	86%
2025	February	153	83%	26	92%	26	96%	26	65%	75	81%
2025	January	155	85%	28	100%	28	93%	28	64%	71	85%
2024	December	145	81%	25	96%	25	84%	25	56%	70	83%
2024	November	179	72%	34	82%	34	74%	34	53%	77	74%
2024	October	171	61%	33	82%	33	48%	33	55%	72	61%
2024	September	144	60%	25	88%	25	72%	25	48%	69	51%
2024	August	176	70%	33	79%	33	61%	33	55%	77	77%
2024	July	179	73%	32	97%	32	72%	32	44%	83	75%
Total		1997	74%	349	91%	349	77%	349	54%	950	75%

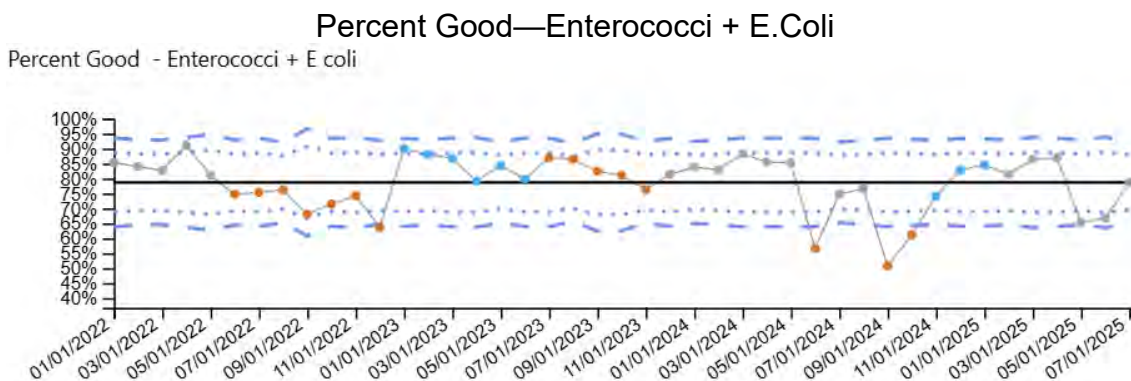
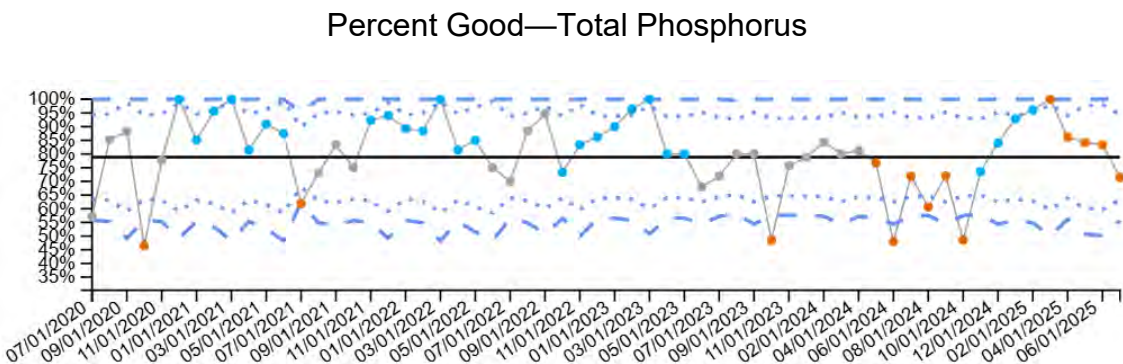
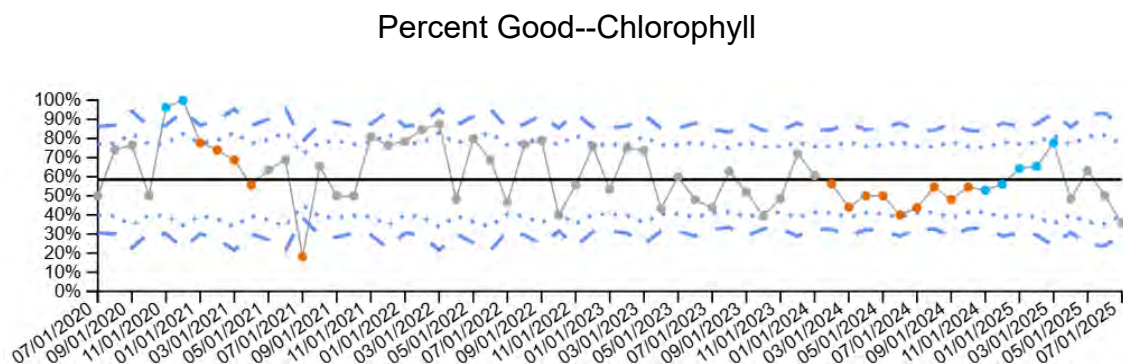
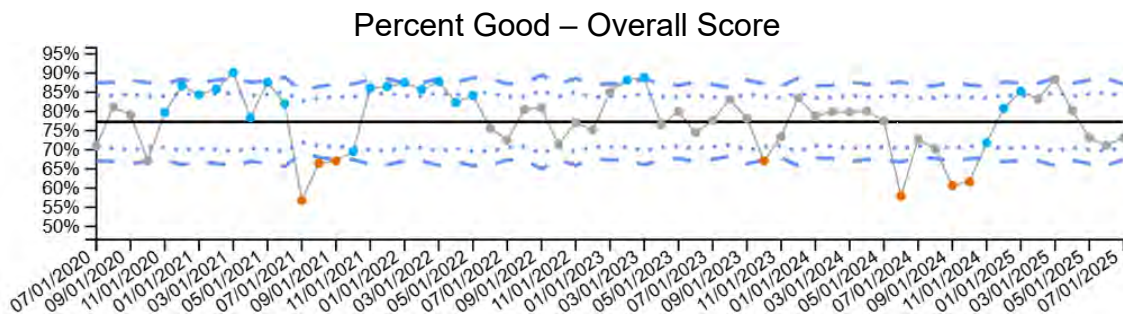
Statistical Process Control (SPC) Charts of Water Quality Scoring

We now provide Statistical Process Control (SPC) charts to provide more “intelligence” and context to the monthly water quality scores (see next page). These charts show statistical trends, shifts, and magnitude of changes in the scores. The mean is represented by the black centerline and is at 77% currently and recalculates depending on the data range. The upper and lower “warning” limits (2 standard deviations) are represented by a dotted blue line; and the upper and lower control limits (3 standard deviations) are represented by a dashed blue line. The 3 blue points indicate a trend of increasing scores – a dry season shift. The orange data points are flagged as a trend or a shift of scores relative to the mean.

This month we increased our data range to look at the 5-year period that captured the extreme shift during July 2021 and compare that to current July 2025 conditions. The recent observations show a decline in chlorophyll and phosphorus scores, but they are still higher than the scores we have seen historically.

With the SPC chart for Chlorophyll (below), we see that the current score of 36% “Good” is at the lower “warning” boundary limit. In July 2021, the score was highly unusual because it was below the lower control limit (orange dot).

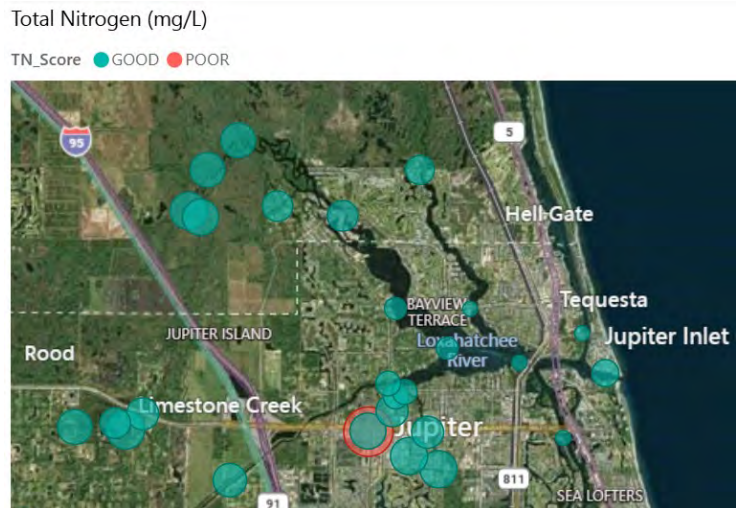
The Total Phosphorus SPC chart highlights the recent statistical “trend shift” of five months of declining phosphorus scores noted by the orange dots. We will closely monitor these results.



Spatial Distribution of Water Quality Results

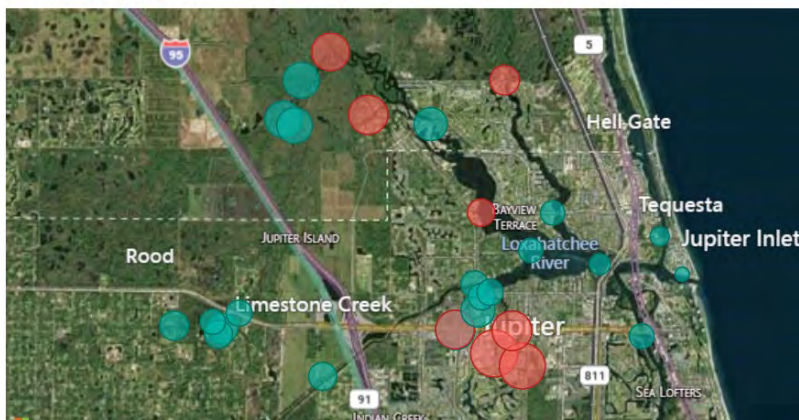
In July, *Total Nitrogen* levels scored "good" at 28 out of 29 sites (97%) tested. The "poor" scoring station was Sims Canal (Station 74) with a concentration of 2.6 mg/L, well over the Numeric Nutrient Criteria (NNC) of 1.5 mg/L for freshwater canals.

Four sites in Jones Creek sites were sampled for Total Nitrogen in July in support of the monitoring Town of Jupiter's vegetation trimming project. The average nitrogen level scored "good" at 0.9 mg/L, which was identical to April's result and below the Numeric Nutrient Criteria (NNC) of 1.26 mg/L for Total Nitrogen.



Total Phosphorus (mg/L)

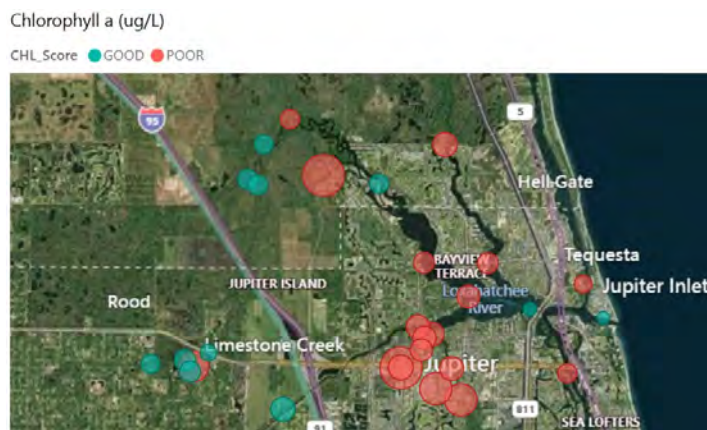
TP_Score ● GOOD ● POOR



Total Phosphorus scored "good" at 21 out of 29 sites (72%) tested in July. The Caloosahatchee Culvert (CALC) in Jones Creek recorded the highest phosphorus concentration at 0.19 mg/L, notably higher than the Numeric Nutrient Criteria (NNC) of 0.075 mg/L for brackish water systems and scored "poor". A close second was the Toney Penna Footbridge (TPJ), also in Jones Creek, with 0.18 mg/L phosphorus and scored "poor". The other "poor" scoring stations were also located in brackish waters and scattered about the watershed.

The four long term Jones Creek sites were sampled for Total Phosphorus in July. The average phosphorus concentration for these sites was 0.13 mg/L, scoring "poor", and was higher than April's average result of 0.08 mg/L. Comparing these phosphorus results in Jones Creek to historical data, there is a clear seasonal pattern where the higher concentrations tend to occur in July and August.

In July, *Chlorophyll* concentrations met the water quality criteria at 11 of 29 sites (38%) tested. This is the lowest score since July 2021 where the percent “good” was 18%. Sims Canal (Station 74) recorded the highest concentration at 96 ug/L, well over the Numeric Nutrient Criteria (NNC) of 20 ug/L for freshwater. River’s Edge (Station 107) was also very high at 95 ug/L. The remaining “poor” stations were scattered throughout the brackish and marine sections of the river where more stringent criteria apply and ranged from 4 ug/L at Cato’s Bridge (Station 20) to 44 ug/L at the Toney Penna Footbridge (TPJ) in Jones Creek.

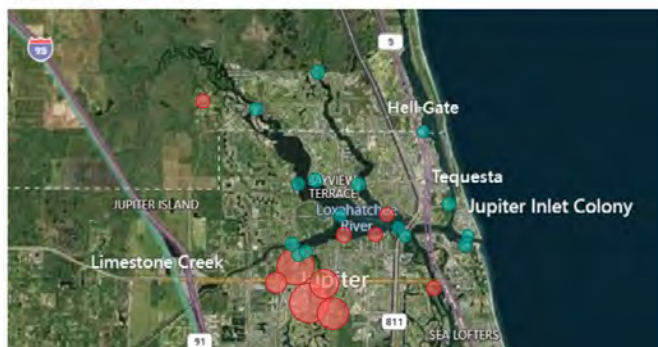


The four long term Jones Creek sites had average chlorophyll level that scored “poor” at 29 µg/L, similar to April’s average result of 33 µg/L. These chlorophyll concentrations are typical levels for July. So far these results are not showing any major differences between pre- and post-trimming, which may be an encouraging result given the substantial increase in sunlight potentially increasing chlorophyll production.

In July, the overall *Bacteria* results scored “good” at 63 out of 80 sites (79%). For Enterococci bacteria, the state's indicator for salt and brackish waters, ten stations scored “poor” compared to the water quality standard of 130 MPN/100mL. Half of the “poor” scoring stations were sampled in Jones Creek and Sims Creek. The Caloosahatchee Culvert (CALC) recorded the highest enterococci concentration at 24,196 MPN/100mL. The next highest concentration was also in Sims Creek at the former mobile home park (735) with 19,863 MPN/100mL. As the map (below left) illustrates, the “poor” stations in Jones/Sims Creek recorded results in the thousand to ten thousand range as can be seen by the large red dots, whereas the “poor” stations in the estuary recorded results in the hundreds as can be seen by smaller red dots.

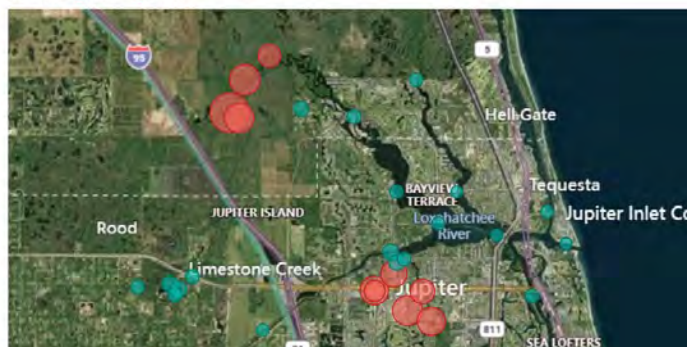
Enterococci Bacteria - Criteria: 130 MPN/100mL

ENT_Score ● GOOD ● POOR



Fecal Coliform Bacteria - Criteria: 800 MPN/100mL

FC_Score ● GOOD ● POOR

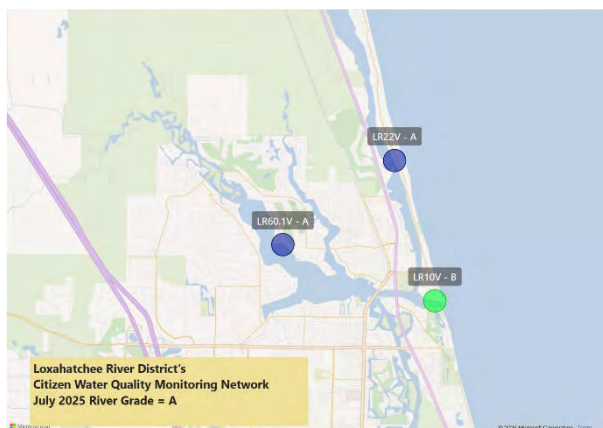


The four long-term monitoring sites in Jones Creek were also tested for Enterococci bacteria. The average concentration was 11,387 MPN/100mL, a significant increase from June's average concentration of 3,270 MPN/100mL and the highest concentration since July 2019. The wet season bacteria concentrations are not declining as we hoped following the Town of Jupiter vegetation trimming project.

For fecal coliform bacteria, ten stations scored "poor", exceeding the water quality standard of 800 MPN/100mL. As illustrated by the map (above right), the fecal coliform concentrations at both the freshwater segment and the brackish section of the river had similarly high results, all in the thousand to ten thousand range. The mouth of Cypress Creek (Station 100) recorded the highest fecal coliform concentration at 24,196 MPN/100mL. Just upstream at Trapper's (Station 67), fecals were recorded at 10,112 MPN/100mL. In Jones Creek, the Caloosahatchee Culvert (CALC) and the Toney Penna Footbridge (TPJ) sites were notably high at 10,462 and 8,664 MPN/100mL. Just prior to sampling there was a 0.8 inch rain event. The associated runoff from this rain likely contributed to the unusually high bacteria concentrations at many of the sites.

We sampled the same four long-term monitoring sites in Jones Creek in July for Fecal Coliform bacteria. The average concentration was 6,102 MPN/100mL, an increase from June's average of 1,660 MPN/100mL and last July's average of 3,034 MPN/100 mL.

Volunteer Water Quality



The overall Volunteer Water Quality Grade for July was an "A". Dissolved Oxygen (DO) measurements at both the Inlet site (LR10V) and the upstream site (LR60.1V) were lower than usual. DO levels, measured in mg/L, are influenced by water temperature and salinity—both of which, when increased, typically lead to a decrease in DO.

At the Inlet site (LR10V), DO levels were "Fair" rating, caused by warm waters with high salinity, scoring a high B grade for the site. A similar trend was observed at the site in the northwest fork (LR60.1V) during the first half of the month, resulting in a low A grade for that site.

Site	Averaged results for the Month							Monthly Cumulative Grades						Overall	
	Temp (°C)	Secchi	Salinity	pH	DO	DO%	Color	Vis	Salt	pH	DO	DO%	Color	Score	Grade
LR10V	28.5	4.0	32.5	8.1	5.8	89.5	1.0	A	A	A	D	C	A	80.6	B
LR22V	33.0	0.3	37.0	8.1	7.2	122.3	1.0	VAB	A	A	A	A	A	100.0	A
LR60.1V	28.0	VAB	27.5	8.5	4.7	69.2	1.0	A	A	B	C	B	A	81.8	A
Average	29.8													83.8	A

DO (Dissolved Oxygen)
ND (No Data)

Grade Scale

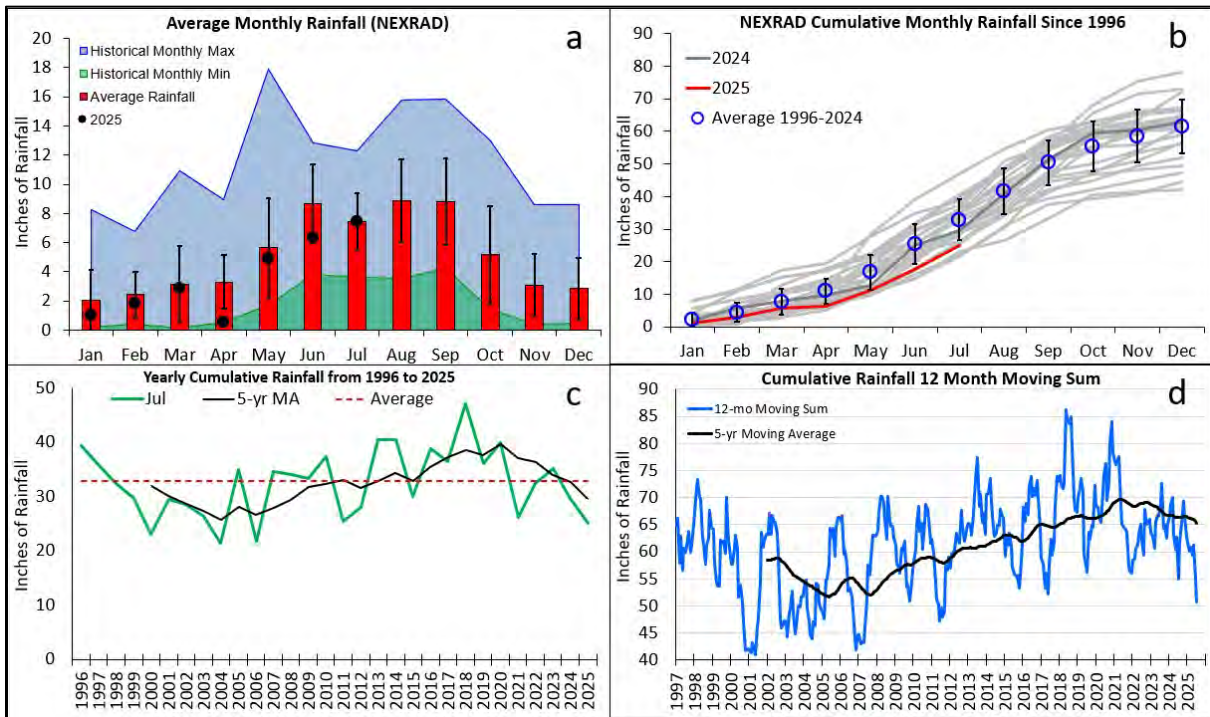
81.25	100	A
62.5	81.25	B
43.75	62.5	C
25	43.75	D
0	25	F

Hydrologic Monitoring

Conditions within the watershed remain remarkably dry with July marking the ninth consecutive month of at or below average rainfall. Average rainfall across the watershed in July was 7.5 inches, nearly matching the monthly average of 7.4 inches (see panel 'a' below) and about 64% above the 4.6 inches measured in July of last year (2024). Rainfall was detected within the watershed on 23 out of 31 days, with the highest single-day total of 2.2 inches recorded on July 22.

Year-to-date cumulative rainfall indicates continued dry conditions throughout the region with a total of 25.0 inches, about 24% below the historical average cumulative rainfall of 32.8 inches through July (see panel 'b' below), and less than the 29.6 inches recorded during the same period last year. Notably, cumulative rainfall each month so far in 2025 has remained well below the historical average as well as cumulative totals from 2024.

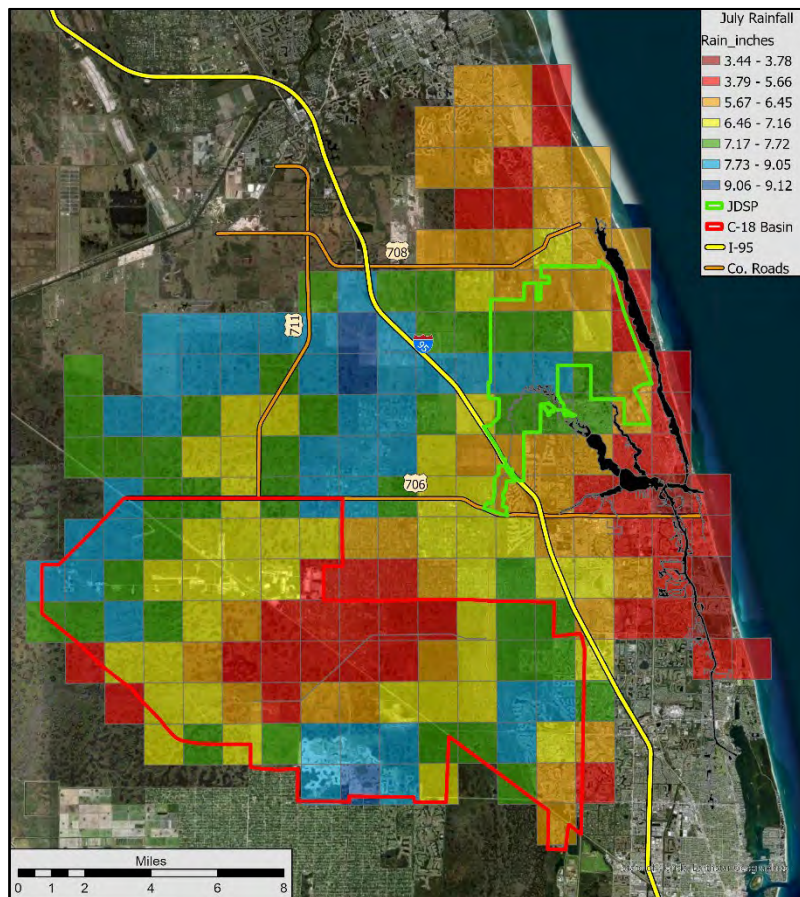
The 5-year moving monthly average shows cumulative trends continue to exhibit the notable decreasing rainfall relative to the 47.0 inch peak in 2018, following a decade of higher rainfall in July (see panel 'c' below). The 12-month moving sum through July was 50.7 inches, about 17% below the average of 60.9 inches for July, and about 8% below the year-over-year moving sum of 54.9 inches (see panel 'd' below). For the decade between 2010 and 2020, long-term trends indicated an increase in total rainfall within the watershed. However, after reaching its peak around 2019, total rainfall has been gradually declining. Most notably, the 12-month moving sum of 50.7 ending in July marks the lowest moving sum since 2011.



Figures above display various measures of rainfall. Panel (a) shows average monthly rainfall from 1996 to 2024 (red bars; error bars indicate ± 1 sd). Black dots indicate monthly rainfall for the current year. The blue and green shaded areas show the maximum and minimum rainfall ever recorded for each month. Panel (b) shows monthly cumulative rainfall for each year since 1996. Red line indicates cumulative rainfall during 2025; dark grey line indicates rainfall during 2024. Blue circles are monthly cumulative average rainfall measured between 1996-2024; error bars indicate cumulative monthly rainfall ± 1 SD. Panel (c) shows cumulative annual rainfall using NEXRAD radar-based data. Green line indicates cumulative rainfall through indicated month for each year since 1996, when the radar-based rainfall measurements began. Black line is the 5-year moving average across all years and red dashed line shows cumulative average through indicated month. Panel (d) shows cumulative 12-month moving sum of monthly rainfall (blue line) along with the five-year moving average (black line).

Spatial Distribution of Rainfall

During July, rainfall across the watershed varied from 3.4 inches in the driest regions to 9.1 inches in the wettest regions (see map below). As is typically observed during the wet season, the wettest regions occur inland in the western portions of the watershed, while the coastal regions are generally drier. This pattern was present during July where the wettest regions included primarily Hungryland Wildlife Environmental Area and small pockets inside the C-18 drainage basin. The driest regions were primarily urban Jupiter including the Loxahatchee River estuary northward to Jonathan Dickinson State Park and into the Atlantic Ridge Preserve. An additional area of low rainfall was over the Hungryland and Loxahatchee Slough Natural Areas within the C-18 drainage basin.



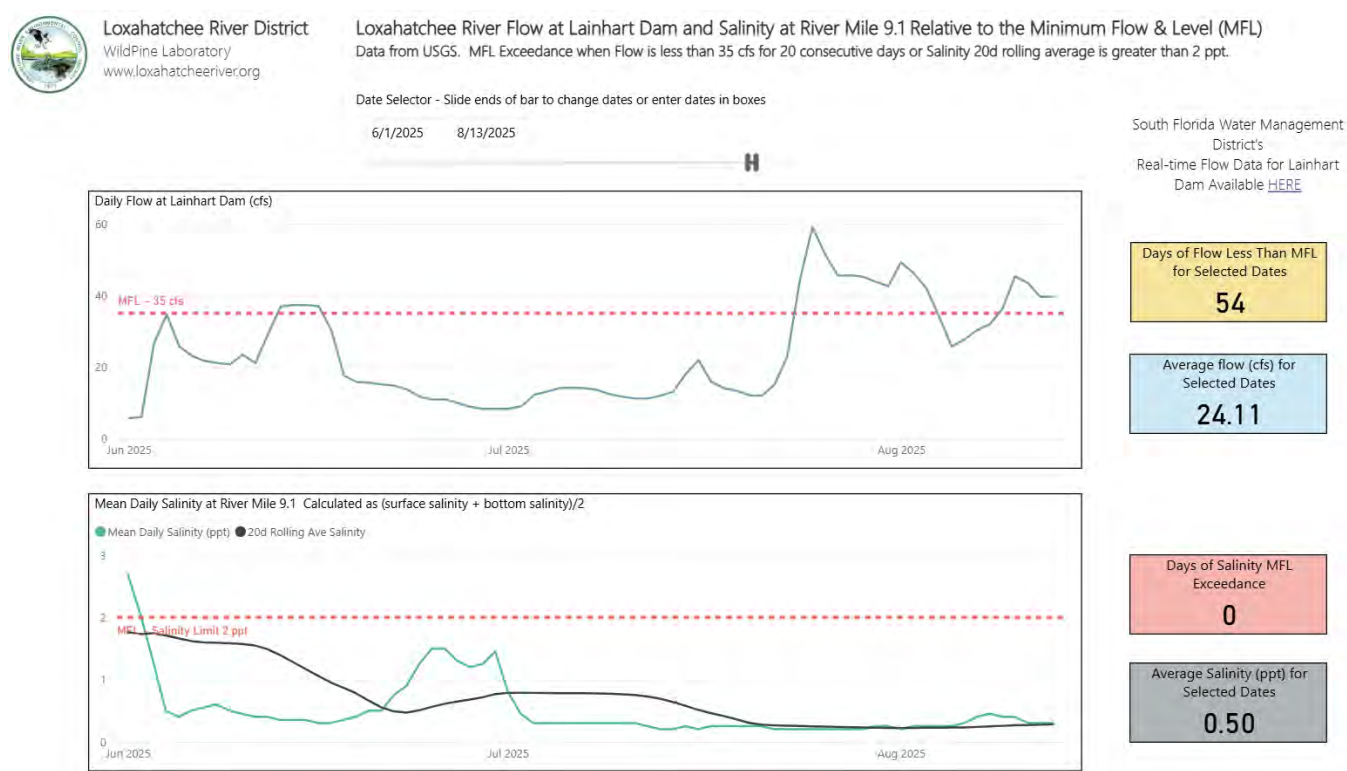
Maps showing NEXRAD rainfall distribution across the watershed during the month indicated in legend. Each pixel represents an area of 2 km x 2 km. Blue colored pixels show highest rainfall and red pixels show lowest rainfall. For reference, the red line is the C-18 basin which includes portions of J.W. Corbett WMA, Loxahatchee Slough, and Pine Glades Natural Area; green line shows Jonathan Dickinson State Park boundary. Landmark roadways are indicated and include I-95, Indiantown Rd. (706), Seminole Pratt-Whitney Rd. (711), and Bridge Rd (708).

River Flows and Salinity

This wet season so far has been marked with remarkably low river flows for this time of year, and Minimum Flow and Level (MFL) exceedances. During July, flow over Lainhart Dam averaged just 22 cfs with a range between 8 to 59 cfs (see top panel in the figure below). The historical average flow for July is 125 cfs. Due to less rainfall in the Jupiter Farms area during July, most of the flow into the Northwest Fork appears to have been supplied through the C-18 canal and G-92 water control structure, with flow rates at G-92 closely matching those recorded at Lainhart Dam.

Despite the low flows measured at Lainhart Dam, the salinity exceedances measured at River Mile 9.1 are less than might be expected given the very low flows. Daily salinity, as well as the 20-day moving average measured at USGS River Mile 9.1 station, remained well below the 2 ppt salinity limit threshold throughout July, and surprisingly never exceeded 1 ppt during the month. Additional flows from the various tributaries (e.g. Cypress, Moonshine, and Kitching Creeks) may have been sufficient to keep the significant amounts of marine water from reaching the river mile 9.1 monitoring station.

The District’s online Minimum Flow and Level (MFL) data visualization tool is updated daily and available [HERE](#).



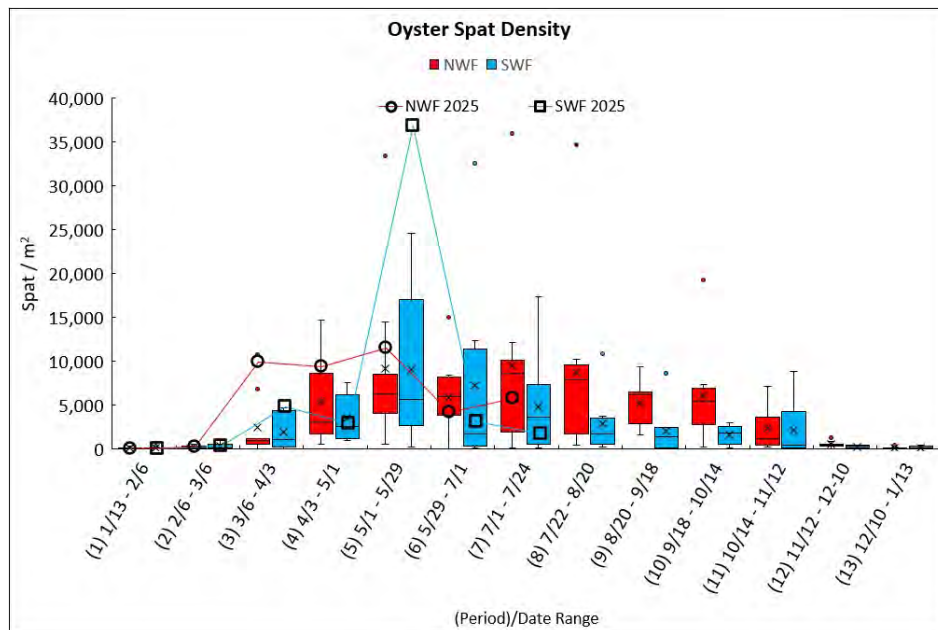
Above charts show daily average flow over Lainhart Dam (top, SFWMD) and average daily salinity at River Mile 9.1 (bottom, USGS) between June 1 and August 13, 2025. Dashed red line indicates 35 cfs Minimal Flows and Levels and 2 ppt salinity respectively.

Oyster Spat Monitoring

The 23-day monitoring period ending July 24 reflects the typical seasonal decline in oyster spat settlement associated with elevated summer water temperatures.

In the Northwest Fork, oyster spat density averaged 5,847 spat/m² with most settlement, or 72%, occurring at the downstream site (see figure below). This is about 39% below the period average of 9,504 spat/m² but substantially higher than the 1,971 spat/m² experienced during the same period last year (2024).

Following recent record-high oyster spat settlement in the Southwest Fork, settlement has since experienced a significant decline with an average density during this period of 1,617 spat/m² with most, or 81% of this activity occurred at the downstream site (see figure below). This month's density is about 66% below the period average of 4,774 spat/m², but still nearly four times higher than the 415 spat/m² observed during the same period last year.



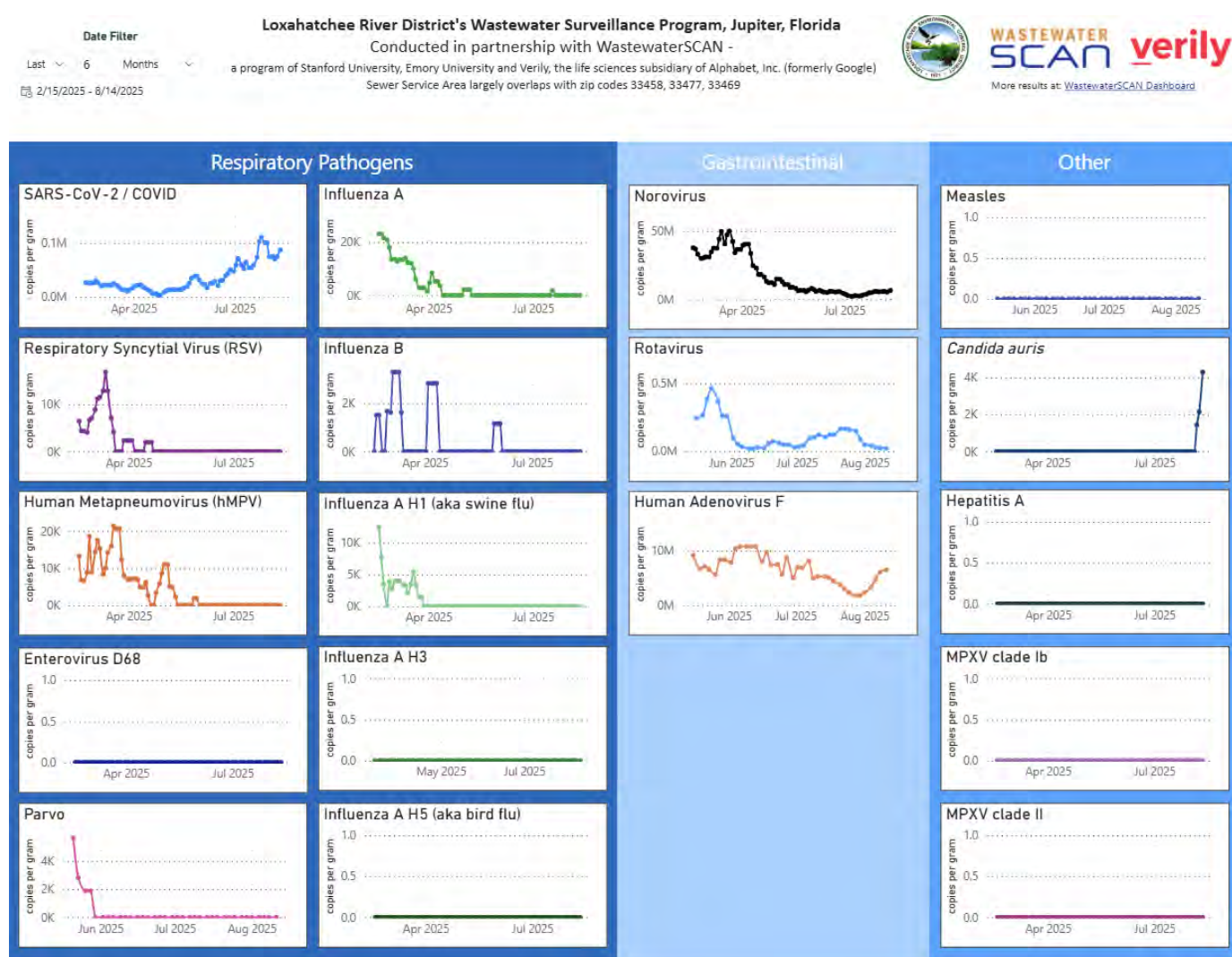
Box and whisker plot showing interquartile range (IQR) of oyster spat density (spat / m²) for each period in the Northwest Fork (red) and Southwest Fork (blue) of the Loxahatchee River between 2016-2024. The "X" in each box indicates period mean. Also shown are the 2025 period means for both the Northwest Fork (circle/red line) and Southwest Fork (square/blue line).

Wastewater Surveillance

It continues to be a surprisingly quiet summer with fewer illnesses detected in our wastewater surveillance monitoring. COVID virus is still prevalent in the community, but at far lower concentrations than we have historically measured. The latest variant (NB.1.8.1) causes a severe sore throat in many patients, giving it the nickname of 'razor blade throat'.

We recently had our first detections of *Candida auris*, a type of yeast (fungus) that can cause severe illness and spread easily among very sick patients in healthcare facilities, and it is often resistant to antifungal medications.

Results from this monitoring are automatically uploaded to our wastewater surveillance website at <https://loxahatcheeriver.org/wastewater-surveillance/>.



Wastewater Surveillance results from the WastewaterScan program over the last 6 months.

Customer Service

Billing & Payments

The Customer Service Team started the distribution of the 3rd quarter billing on July 10. Staff were busy processing over 13,100 payments totalling over \$1.8M. This was 1,000 more payments than we received in the first month of the last billing quarter (Q2).

Delinquency Processing

Staff went to great lengths to contact the remaining customers that were previously on autopay but had not made a payment since we switched to our new payments portal in December 2023. Despite these efforts we still had about double the number of accounts receive our “seriously delinquent” (197) and attorney final warning letter (113), the correspondence we send before we begin the legal work of preparing a lien and incurring the associated legal charges. Thankfully, we had a good response to these notifications, and we perfected a very typical number of liens (37) this quarter. Interestingly, this quarter the number of “seriously delinquent” letters is up about 40%.

Information Technology (IT)

Intern Spotlight

This summer, our IT intern, Brian, made significant contributions to process workflow improvements at LRD. Below are some examples of his great work to help make LRD more efficient.

Customer Service Delinquency Letter & Form Creation

The Customer Service Team has a workflow for creating letters and forms for delinquent customers, but it is a complex and time-consuming process in that involved the extensive manipulation of data files created by our new customer information system.

Brian learned the existing process then developed database queries to extract and prepare the relevant data directly from our customer information database tables. This data is then used to automatically create the letters and forms. The process he developed significantly reduces time, simplifies the creation of the data files, and reduces the potential for errors.

Reuse Data Transformation

In addition to his work on the customer service process, Brian played a key role in improving data accessibility and reporting of reuse water consumption data from the Rainbird Maxicom irrigation control system.

Brian developed database queries to extract water use data from a complex database and then created a Microsoft Power BI report where staff can see the summarized data.

Thank you, Brian! We appreciate your hard work and innovation and it's been a pleasure working with you this summer!



Loxahatchee River Environmental Center

August 2025

River Center Summary Statistics



LRD'S ENVIRONMENTAL STEWARDSHIP DASHBOARD



		Total Visitors <small>(incl. Visitors, Field Trips, Onsite Programs)</small>	1st Time Visitors	Average Program Participation <small>[Actual participants/Capacity of Program]</small>	Volunteer Hours	Visitor Satisfaction	Staff Overall Program Assessment	Expenses	Revenue
Benchmark / Customer Expectation		Total	Total	% of Capacity	Total	Rating Average <small>[Max Rating is 5]</small>	Rating Average <small>[Max Rating is 9]</small>	% within budget	% of Target
Green Level		≥ 90%	≥ 90%	≥ 85%	≥ 90%	≥ 4	≥ 7	≥ 85% but ≤ 105%	≥ 90%
Yellow		≥ 75%	≥ 75%	≥ 70%	≥ 75%	≥ 3	≥ 5	≥ 80%	≥ 75%
Red		<75%	<75%	<70%	<75%	<3	<5	< 80% or > 105%	<75%
2022 Baseline		1,322	101	111%	240	4.6	7.9	91%	107%
2023 Baseline		1,462	110	93%	297	4.7	7.8	83%	86%
2024 Baseline		1,433	100	99%	454	4.7	7.9	98%	104%
2024	July	2,120	166	93%	1,132	4.8	8.0	94%	109%
	Aug	1,258	80	141%	346	4.8	7.2	92%	101%
	Sept	1,024	62	100%	221	4.5	7.5	91%	97%
	Oct	1,250	71	91%	238	4.6	7.6	96%	130%
	Nov	1,007	59	82%	217	4.8	8.1	101%	114%
	Dec	841	58	86%	138	4.7	8.2	104%	143%
	2025 Jan	1,363	103	90%	194	4.9	8.1	96%	142%
	Feb	1,208	85	82%	239	4.7	8.0	92%	174%
	Mar	1,608	203	98%	322	4.9	8.2	94%	163%
	Apr	1,375	88	92%	196	4.5	8.4	100%	152%
	May	1,193	63	134%	250	4.5	8.4	92%	152%
	June	2,205	127	111%	829	4.4	8.0	91%	106%
	July	2,400	134	109%	1,091	4.9	7.9	94%	95%
Consecutive Months at Green		1	7	5	13	13	13	13	13
Metric Owner		O'Neill	O'Neill	Duggan/Warwick	Patterson	O'Neill	O'Neill	O'Neill	O'Neill

Metric	Explanation

River Center General

River Center Special Programs

FAU / Pine Jog – H2O to Go Camp

We welcomed the FAU/Pine Jog H2O to Go camp again this summer. Each year, this camp of high school students comes to the LRD plant to learn about how we treat and recycle wastewater in an effort to protect our community and our river. The students are required to take notes during the program and later they take an exam to evaluate what they learned during their week. This year one of our own volunteers was part of the program! What a treat to have him there!



River Center Aquatic Adventure Summer Camp

The River Center continued to have a blast with Aquatic Adventure Summer Camp in July! Every summer we offer 8 weeks of camp to children aged 6-17. Some highlights of July include trips to Busch Wildlife, Loggerhead Marine Life Center, Dubois Park, Limestone Creek, and the Loxahatchee River! We can't wait for the remaining week to commence!

Old School Science Day [Wednesday, July 2nd]

We had a great turnout for our Old School Science Day, with 165 visitors! This program lets kids try out several fun experiments on their own, as well as viewing demos of more complex experiments. Visitors were able to write messages with invisible ink, build popsicle stick harmonicas, observe ocean acidification, build lava lamps and compete to build the best aluminum foil boat. Our demos were big crowd-pleasers!



We crushed an aluminum can using only the power of temperature,

then observed the quick ignition of Steel Wool Sparklers! We look forward to hosting our next Engineering-themed Old School Science Day later this year.



Blooming in the Garden – Dragonflies [Saturday, July 5th]

The theme for this month's Blooming in the Garden program was Dragonflies! We started our program with an interactive dragonfly-themed story before creating our own dragonfly suncatchers projects to take home and learning about dragonfly lifecycles. We went on a dragonfly search in the garden, and our guests played an interactive game where they got to act as dragonflies hunting mosquitoes! At the end of the program, guests had the opportunity to plant native seeds to take home for their gardens. The Blooming in the Garden program is designed for children and families ages 3-6.



Kayak 101 [Tuesday, July 8th]



The River Center hosted a Kayaking 101 workshop for beginner and intermediate paddlers. This workshop is an introductory course on the basics of kayaking. Participants learned about paddling safety, various equipment, and what to do before you go. Once on the water, guests got firsthand experience testing their strokes and paddling around the park. Along the way, participants tested out their new skills and we paddled our way around Burt Reynolds Park. We had 11 participants for this event.

Family Fishing Clinic [Saturday, July 12th]

The River Center hosted a fun and educational fishing clinic where families learned the essentials of responsible angling. Participants practiced tying fishing knots, safely dehooking fish, measuring their catches, and navigating the Florida Fishing Regulations book. After mastering their skills on land, 12 adults and 22 children headed to the dock at Burt Reynolds Park to put their knowledge to the test. With rods in hand and sunshine overhead, they spent a memorable morning casting lines and enjoying the outdoors. Their efforts paid off—they reeled in snappers, hardhead catfish, and Irish pompano!



Swamp Tromp – Cypress Creek [Tuesday, July 15th]



We spent the early morning off trail in the beautiful cypress swamps at the Cypress Creek Natural Area (North). We could hear all the birds and insects in the still air. The water was only kissing the soles of our shoes as we traveled the cypress domes and marshes. We discovered air plants, mosses, Christmas lichens, ferns, and artistic looking cypress knees and wildflowers. We found a gator hole and talked about how they help retain water for other animals during the dry season. Despite the lack of water, it was a beautiful day and a wonderful hike.

Science with Sam Family Fun – Bugs & Insects [Friday, July 18th]



This month Science with Sam taught about Bugs & Insects! Students and families learned the differences between bugs, insects, arachnids and other non-insect invertebrates! We also learned about various types of bugs, insects and invertebrates we can find in our back yard, plus a few fun insects not from Florida! Students had the opportunity to hold Isopods, millipedes, and butterflies. They also got to meet a jumping spider and stinging red-

headed millipede. Students learned that no matter how different a creature may appear, they all have an important role in their ecosystem and gained a new appreciation for how they function!



Estuary Exploration - Seine & Dip Netting [Saturday, July 19th]



It was a hot morning, but our participants were cool in the water during an incoming tide at Blowing Rocks! We found loggerhead sponges, rock boring urchins, variegated sea urchins, giant hermit crabs, bumblebee shrimp, milk conchs, fighting conchs, and queen conchs! It was an exciting day for our participants. Three families had attended their first program with the River Center (Blooming in the Garden) earlier in the summer and decided to join this outdoor program as well!

Fishing Adventure – Cypress Creek South [Tuesday, July 22nd]

This month The River Center held a Fishing Adventure at Cypress Creek Natural Area South. We had 7 adults and 12 children for this event and almost everyone reeled in a fish! Catches included Mayan cichlids, bluegill, and various tilapia. It was a fun experience, and we can't wait until our next one!





Little Otters [Wednesday, July 23rd]

This month was another successful Little Otters program! This program takes place at the Blowing Rocks preserve on Jupiter Island, in partnership with the Nature Conservancy. Our water explorers had the opportunity to use dip nets to search for exciting marine creatures in the Indian River Lagoon estuary. We had crystal clear water thanks to a high tide, and our guests were delighted to find many species of urchins, snails, and crabs during their search! We utilized the abundant sargassum and sifted through it to find shrimp and swimming crabs. We always end the program with a sit-down discussion of what we found, and why it is important to respect our local waterways.

After School Book Club- SCAT [Wednesday, July 30th]

This month's afterschool book club featured *SCAT* by Carl Hiaasen! After a discussion of the book, the Everglades, and what it means to be courageous, our participants "tracked" down hidden animal prints in the River Center. They did a great job working in teams to identify the tracks, before taking the opportunity to make their own. As a group, we watched a portion of "Path of the Panther" highlighting important research on the Florida panther. We ended the program with a fun challenge of making different types of clay animal "scat" and trying to identify them. We are looking forward to reading our first non-fiction book in September!



Volunteer of the Month

Our July Volunteer of the Month is Isabelle Haire. Isabelle has been a wonderful volunteer and camp counselor for the past three years. She is always willing to do whatever is needed and goes above and beyond to help make guest feel welcome. Izzy also served as a camp counselor and made sure that every camper felt welcome and had a great time. Her compassion, attention to detail, and willingness to take on any task, no matter how big or small, has made significant impact on the Center and the many guests and campers that she has worked with. We are so thankful for Isabelle and her dedication to The River Center. Thank you, Isabelle, for your commitment and hard work! We appreciate you!

July Raffle Winner and Tier Awards:

This month we celebrated volunteers who have completed 100 hours of volunteer service.

100 Hours:

Quinn Mc Clellan
Henry Bouver
Inara Sampson
Kane Jackson
Mikayla Robitaille

Our raffle winner for the month of July is Taylor Penrose. We love our volunteers and so appreciate all that they do!

UPCOMING EVENTS

RSVP at www.lrdrivercenter.org/events-calendar
rivercenter@lrecd.org or 561-743-7123

Every Thursday, 9:30 a.m. – 10 a.m. – Story time: Join the River Center for Story Time. Families are welcome as we read stories and have an animal encounter.

August 20th, 10:00 a.m. – 11:00 a.m.: Little Otters [Blowing Rocks Preserve]: Beat the summer heat and get in the water with your little one! Join us once a month throughout the summer at the Nature Conservancy's Blowing Rocks Preserve (574 S Beach Rd, Hobe Sound, FL 33455). We will meet outside the visitors' center on the lagoon side (west side). The River Center will provide dip nets and sand toys. We'll search for urchins, conchs, and crabs while enjoying the natural beauty around us. This event is for ages 2 through 6. Adults and children should come prepared to be in the water for an hour. This includes closed-toe water shoes, sunscreen, hats, and water bottles. Adults will be responsible for their children during this program. Limited to 20 children (+ their accompanying adults). Siblings of all ages are welcome, just include them in your registration! This program is free of charge. Please RSVP to attend. Registration will open 1 month prior to the program date!

September 6th, 10:00 a.m. – 11:30 a.m.: Blooming in the Garden [Lively Lizards]: Join the River Center for our Bloomin' in the Garden program, designed for children ages 3-6. This month's theme is **Lively Lizards!** The program will start at 10:00am with story time and a nature-themed craft. We will then move to our garden for exploration and hands-on fun. When it's time to go home, children will receive seed to take home to start their own garden! So don't miss this exciting chance for you and your little ones to enjoy nature together! **This program has limited space so please only sign up if you are planning on attending, and please let us know if you won't be able to make it!** This activity is outside, so dress comfortably and be ready to possibly get a little messy. All equipment will be provided, and this program is free of charge. Donations are always welcome.

September 10th, 4:30 pm -6:00 pm Afterschool Book Club (Scat): Calling all nature-loving readers! Join us on Wednesday, September 10th from 4:30 to 6pm for our next afterschool book club for kids in grades 3-8. This month's book will be *REWILDING* by David A. Steen. This book is filled with amazing illustrated true stories about how different species adapt to live side by side and what it takes to be a conservation scientist. All with one key message: it's not too late to fix the planet. At our book club meeting we will discuss the book, meet with a conservation scientist from the University of Florida, and participate in a hands-on activity inspired by the book. You can find *REWILDING* at our local library or at a bookseller of your choice. Readers should finish the book before the meeting.

September 13th, 8:00 a.m. – 4:00 p.m.: Boat America Class [Boating Safely]: Cost: \$10 to register; refunded when class is completed. The River Center continues to collaborate with the US Coast Guard Auxiliary "Flotilla 52" to provide a series of Boating Safely Classes targeted specifically to young boaters in our community. These classes are provided through a generous sponsorship by the AustinBlu Foundation, a not-for-profit dedicated to raising awareness and promoting educational programs to improve boater safety. Recommended for children 12 years and up, but all ages are welcome.

September 17th, 10:00 a.m. – 11:00 a.m.: Little Otters [Blowing Rocks Preserve]: Beat the summer heat and get in the water with your little one! Join us once a month throughout the summer at the Nature Conservancy's Blowing Rocks Preserve (574 S Beach Rd, Hobe Sound, FL 33455). We will meet outside the visitors' center on the lagoon side (west side). The River Center will provide dip nets and sand toys. We'll search for urchins, conchs, and crabs while enjoying the natural beauty around us. This event is for ages 2 through 6. Adults and children should come prepared to be in the water for an hour. This includes closed-toe water shoes, sunscreen, hats, and water bottles. Adults will be responsible for their children during this program. Limited to 20 children (+ their accompanying

adults). Siblings of all ages are welcome, just include them in your registration! This program is free of charge. Please RSVP to attend. Registration will open 1 month prior to the program day.

September 27th, 10:00 a.m. – 12:00 p.m.: Estuary Exploration [Seine & Dip Netting]: It is **National Estuaries Day!** Join the River Center in a day of estuary exploration at our Family Seine and Dip Netting Experience! Activities will include exploring our local waterways searching for urchins, conchs, fish, and more! Please make sure to bring sunscreen, water shoes, and plenty of water! Please RSVP to attend! Check in for this event to take place at **Blowing Rocks Preserve**.

September 20th, 9:00 a.m. – 11:00 a.m.: International Coastal Cleanup [Coral Cove Park]: On Saturday, September 14th the River Center is hosting the International Coastal Cleanup in partnership with Keep Palm Beach County Beautiful and PBC Parks and Recreation, which includes a massive removal of litter and illegal dumping from our public spaces - neighborhoods, roadways, waterways, parks, schools, etc. This cleanup will take place Saturday, September 14th from 9:00 am - 11:00 am in Coral Cove Park. Registration and Check in: Coral Cove Park 1600 Beach Road, Tequesta, FL 33469. Cleanup Area: Coral Cove Park Beach side. Duration of Cleanup: 2 hours, 9:00 am - 11:00 am. Interested participants should bring a refillable water bottle, closed-toed shoes, sunglasses, and a hat. Help us reduce our waste by bringing a bucket and garden gloves! No pre-registration is required. First participants to the event receive a free t-shirt.

September 20th, 1:00 p.m. – 2:00 p.m.: New Volunteer Workshop: Join us for a new volunteer workshop at the River Center! In this workshop, we'll cover everything you need to know about becoming a River Center volunteer, including roles, responsibilities, and training opportunities. Whether you're passionate about the environment or eager to support community events, this workshop will help you understand how you can make a difference. Please RSVP to attend.

September 23rd, 9:00 a.m. – 11:00 a.m.: Wastewater Treatment Tour [Loxahatchee River District]: Join the River Center for a behind the scenes tour of the Loxahatchee River District's Wastewater Treatment Plant. Have you ever wondered what happens to your water once it goes down the drain? Find out how the Loxahatchee River Environmental Control District cleans our wastewater to protect our community's health. Did you know that we recycle about 95% of the wastewater receive which protects our natural water resources. Check out this rare glimpse into what happens to your water once it goes down the drain. Ages 13+. Children under the age of 13 are not allowed onsite.

October 4th, 10:00 a.m. – 11:30 a.m.: Blooming in the Garden [Creepy Crawlies]: Join the River Center for our Bloomin' in the Garden program, designed for children ages 3-6. This month's theme is **Creepy Crawlies!** The program will start at 10:00am with story time and a nature-themed craft. We will then move to our garden for exploration and hands-on fun. When it's time to go home, children will receive seed to take home to start their own garden! So don't miss this exciting chance for you and your little ones to enjoy nature together! ****This program has limited space so please only sign up if you are planning on attending, and please let us know if you won't be able to make it!**** This activity is outside, so dress comfortably and be ready to possibly get a little messy. All equipment will be provided, and this program is free of charge. Donations are always welcome.

For more information about volunteering at the River Center, please contact our Volunteer Coordinator Rebecca Patterson at Volunteer@Lrecd.org



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

To: D. Albrey Arrington, Ph.D., Executive Director
From: Jorge Alvarez Safety Officer
Date: August 12, 2025
Subject: District Safety Report for July 2025

Safety Metrics: July 2025

OSHA recordable injuries: Zero

Lost time injuries: Zero

Actual TRIR: 0.0 [Goal < 1.5]

TRIR = Total Recordable Incident Rate

Safety is a Core Value at LRD – *Our conduct is shaped by a personal commitment to protect the health and safety of ourselves and our colleagues. Safety is driven through education, training, planning, protective equipment, and individual accountability.*

OSHA Recordable Incidents/MVA's: The LRD experienced zero (0) OSHA Recordable Injuries in July. The District has a rolling twelve-month Total Recordable Incident Rate (TRIR) of **0.0**. This is less than the District goal of 1.5. District employees have worked fourteen months in a row injury free.

The District experienced one (1) very minor Motor Vehicle Accident (MVA) in July. With four MVA's in the last 12-month period, the MVA incident rate is at 2.2. Which meets the LRD MVA goal of 2.2.

Lockout / tagout (LOTO): LOTO continues to be a focus of our employee safety efforts. The machine-specific LOTO form is what an "Authorized" LOTO employee must complete prior to placing the machine or system in a locked-out condition. Any District employee working on a machine or system being locked out must affix their own personalized lockout lock and tag to the equipment. This process ensures the machine or system is configured so there is zero hazardous energy associated with the equipment prior to employees performing any maintenance on the equipment. 186 machine-specific LOTO forms were completed by District employees in July. Current data indicates the LOTO compliance rate is at 98% of applicable work orders, which is better than the District expectation of at least 95%. The following is a District comparison for the percentage of July EAM applicable Work Orders generated for which a LOTO form was completed:

Reuse:	100 %	Construction:	100 %
Operations:	NA	Inspection:	100 %
Collections:	98 %	Wild Pine Lab	NA
Maintenance:	98 %	River Center	NA

Since the District began tracking LOTO completions, average LOTO completions were 71% in 2023, 88% in 2024, and now >95% in 2025, which shows notable improvement.

Gordon M. Boggie
CHAIRMAN

Kevin L. Baker
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER

Near Miss Reporting: There were six Near Miss reports submitted in July. The Near Miss Reporting Standard Operating Procedure has been enhanced to increase the efficiency of implementing corrective actions. Upon receiving the Near Miss report, the reporting employee's direct supervisor initiates the review of the concern with the reporting employee and the Safety Officer creates a work order to track the near miss progress, including closure. All District employees should report potential safety issues, including unsafe or unhealthy conditions, potential pollution sources or events, and suggestions to improve safety processes, via [Near Miss Reporting form](#).

Training: Safety-related training conducted in July included: Lockout-tagout Authorized; Confined Space Entrant and Confined Space Attendant classroom training; NFPA 70E (Arc Flash) classroom-based training; and Driver Safety Computer Based Training (CBT).

Summary: Working safely at the District IS our standard. Let's reinforce the dedication to work smart and safely. Please visit with any questions or ideas you may have. And do not forget to utilize the near miss reporting system. Let's help each other stay safe and reach beyond our goals.



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D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: Governing Board
FROM: Administration Staff
DATE: August 14, 2025
SUBJECT: Consultant Payments

The following amounts have been reviewed and approved for payment to our consultants for work performed during the prior month.

Consultant	Prior Month	Fiscal YTD
Attorneys	\$ 6,020.00	\$ 104,649.79
Baxter & Woodman	\$ 20,373.00	\$ 239,218.08
Carollo	\$ 8,422.18	\$ 183,060.80
Holtz	\$ 29,318.07	\$ 241,265.70
KCI	\$ 2,235.00	\$ 45,258.35
Kimley-Horn & Associates, Inc.	\$ 38,830.37	\$ 117,900.17
Mock, Roos & Associates	\$ 11,777.50	\$ 97,355.15

Should you have any questions regarding these items, please contact Kara Fraraccio concerning the attorney invoices, and Kris Dean concerning the engineer invoices.

Gordon M. Boggie
CHAIRMAN

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D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: LRD STAFF
FROM: D. ALBREY ARRINGTON, Ph.D. 
DATE: JULY 22, 2025
SUBJECT: 2025 LRD EMPLOYEE SURVEY RESULTS

Thank you for participating in the 2025 LRD Employee Survey. Seventy-three employees completed the survey earlier this month. We have now completed this survey every two years since 2017 (i.e., 2017, 2019, 2021, 2023, and 2025). On this page and the next page, I provide an assessment of your 2025 survey responses. On the following pages, I provide a summary of all five sets of survey results. To facilitate analysis and discussion, scores were assessed as positive (“strongly agree” or “agree”) or negative (“disagree” or “strongly disagree”). Then, all questions were sorted from most positive (rank 1 aka the best score) to least positive (rank 47 aka the worst score). The 2025 survey questions and results can be found on the final pages of this memo.

Rank Top 10 survey questions in 2025 (% positive responses):

- | | |
|----|---|
| 1 | 99% I understand my job responsibilities. |
| 2 | 97% My co-workers treat me with dignity and respect. |
| 3 | 97% The District provides a safe work environment. |
| 4 | 97% I understand what is expected of me to do my job well. |
| 5 | 96% The people I work with on a day to day basis are a strong team. |
| 6 | 96% I know what the District's Core Values are. |
| 7 | 96% I am proud of the work the District does. |
| 8 | 96% I understand how my job contributes to the mission of the District. |
| 9 | 95% The District is a great place to work. |
| 10 | 94% I am proud to work for the District. |
-

Rank Bottom 10 survey questions in 2025 (% positive responses):

- | | |
|----|---|
| 38 | 77% Work is distributed fairly within my team, considering individuals skills, roles and workloads. |
| 39 | 76% My career goals can be met at the District. |
| 40 | 75% When I raise concerns, I believe they are taken seriously. |
| 41 | 74% My day-to-day workload is manageable. |
| 42 | 74% Executive leadership cares about me. |
| 43 | 71% Executive leadership has improved communications with employees. |
| 44 | 71% My supervisor/ manager takes an active interest in my career development. |
| 45 | 71% I receive timely and clear communication before changes that impact my work are implemented. |
| 46 | 70% I am satisfied with my opportunities for professional growth. |
| 47 | 68% Staffing levels are adequate to provide quality service to our customers. |
-

Gordon M. Boggie
CHAIRMAN

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Here are a few select free-form responses you provided at the end of the survey (*edited for brevity*):

- There is too much to accomplish and not enough hands to get it done. We need more staff. Our department is stretched as thin as humanly possible.
- I think the district ask too much from their critical personnel rather than bringing in more experienced people in the areas that we are trying to get to.
- We need to collaborate with training institutions to provide internship opportunities or scholarships
- I am concerned about my department and the district on long-term succession planning. We need to create active opportunities to shadow higher capacity team members.
- We need to do a better job of balancing the workload and expectations.
- I worry about tasks that I have yet to complete that directly impact the overall condition of our assets.
- The cost of trying to purchase a house in Jupiter keeps me up at night.

When I carefully review our 2025 survey results, I am pleased to see so many categories score so well. The clarity of our mission and the pride in the word we do positively distinguish us from so many others. Each of you understands your job responsibilities and how your daily work contributes directly to our mission. Nearly all of you identify your team mates as strong contributors, and you feel safe while performing the challenging and physically demanding tasks that have been assigned to you. I am so proud to see such a strong, positive organizational culture coming through your survey responses.







While we are doing very well in many respects, there are clear opportunities for improvement. A summary of our worst performing metrics suggests that you are increasingly stressed. Your survey responses reveal staffing levels are inadequate to meet our customer service goals, and this is translating into a less manageable day-to-day workload. You are disappointed in the communication of anticipated change, i.e., management is doing a poor job of keeping you informed of proposed changes before they happen. You are not confident that your concerns are being taken seriously, and you feel like work is not being fairly distributed among team members. Finally, and most painfully for me, 26% of you think Executive leadership does not care about you. I can assure you that I care about each of you. Going forward, I am committed to implementing the necessary changes so that you understand and believe that I, and the whole executive leadership team, genuinely do care about you.

ChatGPT summarized our 2025 survey results as follows:

Summary Observations

- **Mission clarity, culture, and pride in the organization** are clear strengths.
- **Supervisor fairness and recognition** show improvement, with reasonably high scores.
- **Workload and work-life balance** continue to present moderate concern.
- **Communication around change, staffing adequacy, and transparency** remain the weakest points and require targeted attention.

Overall Sentiment Highlights – 2025

-  **Strategy:** Strongest area — employees understand how their work supports the mission and values.
 -  **Innovation:** Employees see clear commitment to continuous improvement.
 -  **Support:** High satisfaction with tools, benefits, and job training.
 -  **Leadership:** Trust and direction remain fairly strong, but with signs of softening.
 -  **Work-Life Balance:** Most feel balanced, but some report rising workloads.
 -  **Transparency:** Low — communication from leadership remains a concern.
-

Below, I have summarized all five sets of survey results (2017, 2019, 2021, 2023, and 2025) using average positive response scores. I am proud of these top 15 questions that all averaged greater than 90% positive scores over the five surveys we have conducted.

Rank	Survey questions with >90% positive responses:
1	97% The District provides a safe work environment.
2	97% I understand how my job contributes to the mission of the District.
3	96% I understand my job responsibilities.
4	96% I am proud to work for the District.
5	96% I am proud of the work the District does.
6	96% I know what the District's Core Values are.
7	94% The District is a great place to work.
8	94% The District provides the materials, tools, and equipment I need to do my job well.
9	94% The District's total benefit package is good.
10	93% The people I work with on a day-to-day basis are a strong team.
11	93% I intend to stay with the District for at least another 12 months.
12	92% I understand what is expected of me to do my job well.
13	92% Co-workers in my Division work well with employees in other Divisions.
14	92% During emergencies (like a hurricane), my coworkers impress me with their strong work ethic.
15	91% The District is investing adequately to maintain and rehabilitate our assets and infrastructure.

The very positive survey scores for the items listed above distinguish the District as a quality employer. Consistently achieving high survey scores on these important metrics shows the District's team is clearly aligned with our mission, vision, and values. Strong, collaborative, safe, and successful characterize who we are as a team. It is no surprise that you're proud to be part of this team.

In addition to things that scored very positively, the following metrics have improved over prior surveys.

Rank	Survey question trending in a positive direction:
16	My co-workers treat me with dignity and respect. - Big improvement 84% to 97% positive
38	Executive leadership communicates openly and honestly with employees. - Positive scores improved from 58% to 83% and negative scores decreased from 10% to 4%
39	Executive leadership keeps employees informed about matters affecting us. - Positive scores improved from 64% to 84% and negative scores decreased from 12% to 6%
40	Executive leadership gives employees a clear picture of the direction the District is headed. - Positive scores improved from 68% to 84% and negative scores decreased from 13% to 4%
44	Executive leadership is leading the District in a positive direction. - Positive scores improved from 77% to 87% and negative scores decreased from 6% to 4%
46	Executive leadership is pursuing a culture of continuous improvement. - Improvement 75% up to >90% (2019 & 2021) then down to 87% positive in 2025

Continuous improvement is an organization-wide pursuit, and it feels good to see positive improvements like this. I hope you will join me in my personal commitment to strive to get better each day.

The six survey questions that had the least positive scores (i.e., our greatest opportunities for improvement) averaged over our five surveys (2017, 2019, 2021, 2023, and 2025) are:

Rank	Survey questions with the least positive responses (≤75%):
42	75% I am satisfied with my opportunities for professional growth.
43	75% My career goals can be met at the District.
44	74% Executive leadership cares about me.
45	74% I receive timely and clear communication before changes that impact my work are implemented.
46	72% When I raise concerns, I believe they are taken seriously.
47	70% Staffing levels are adequate to provide quality service to our customers.

In addition to these metrics that scored poorly, the following metrics have declined from prior surveys.

Rank	Survey question trending in a negative direction:
15	My day to day workload is manageable. - Positive scores declined from 84% to 74% and negative scores improved from 6% to 4%
22	My supervisor/manager takes an active interest in my career development. - Positive scores declined from 84% to 71% and negative scores improved from 10% to 3%
41	Executive leadership has improved communications with employees. - Positive scores declined from 85% to 71% and negative scores grew from 4% to 5%

As we have noted above, the District is pursuing continuous improvement, and I am committed to improving these areas where we are not meeting our own goals. I genuinely want you to have a manageable work-life balance. I want you to confidently know that everyone in a leadership role above you cares about you, your well-being, your perspective, your work-life balance, and your professional goals. We are entering into another cycle of strategic planning at the District and your input through these employee surveys will be used to identify and quantitatively justify areas for the District to work on improving.

In conclusion, these surveys have revealed much to be proud of and some areas that need improvement. As we move forward, I will be working with all District staff to improve our strengths and overcome our weaknesses. If you have ideas or suggestions for improvement, I hope you will reach out to your supervisor, manager, Human Resources, or me. My door is nearly always open, and I am happy to make time to hear your constructive ideas. If you're not confident coming to my office, stop me when you see me walking around the District. If that doesn't work, give me a call or an email and let's schedule time for you to bend my ear. I welcome your constructive input.

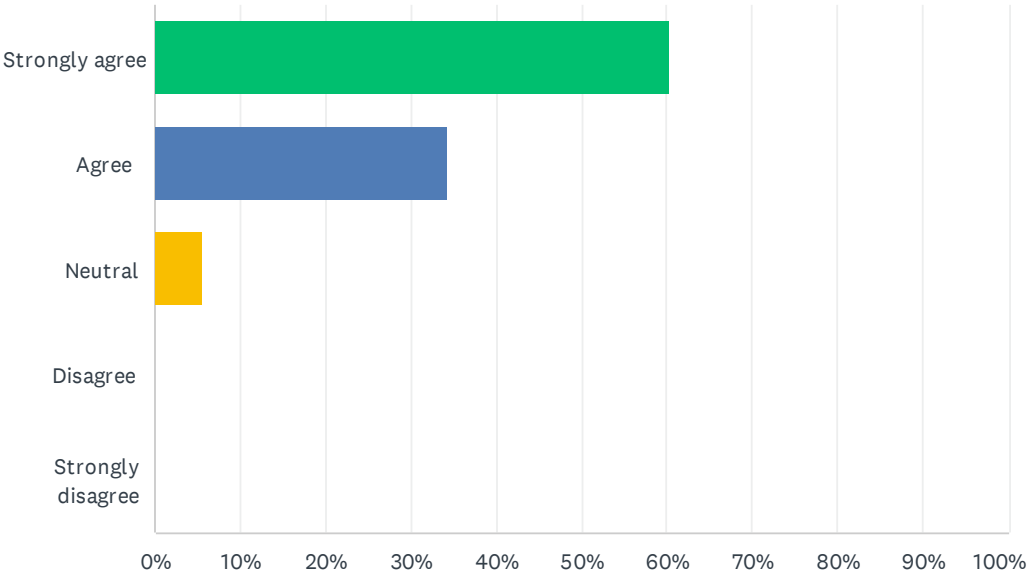
As always, I am very proud of you and the terrific work that we achieve by working together.

I love our team.

Go LRD!

Q1 The District is a great place to work.

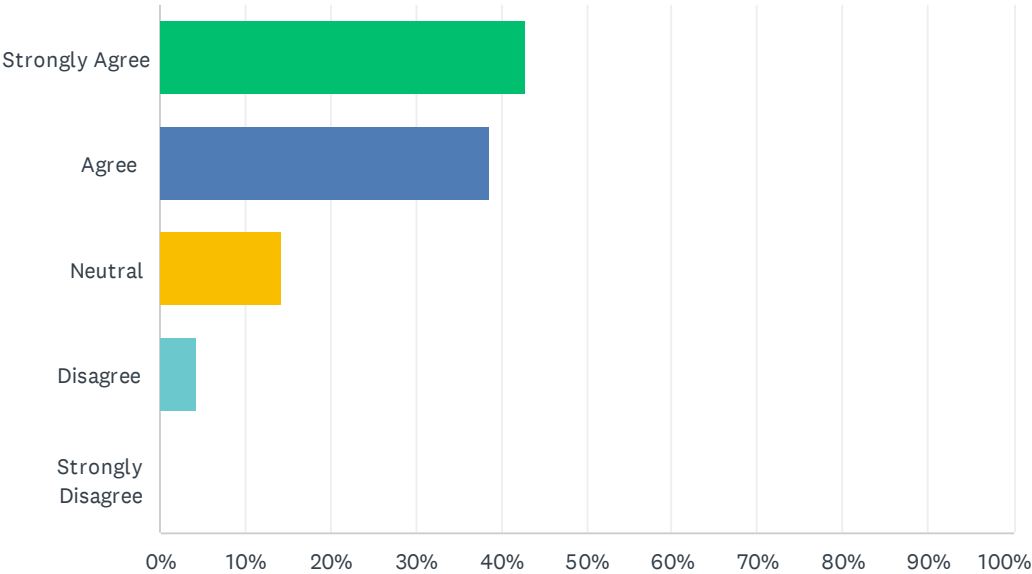
Answered: 73 Skipped: 0



ANSWER CHOICES		RESPONSES	
Strongly agree		60.27%	44
Agree		34.25%	25
Neutral		5.48%	4
Disagree		0.00%	0
Strongly disagree		0.00%	0
TOTAL			73

Q2 The District Cares about me.

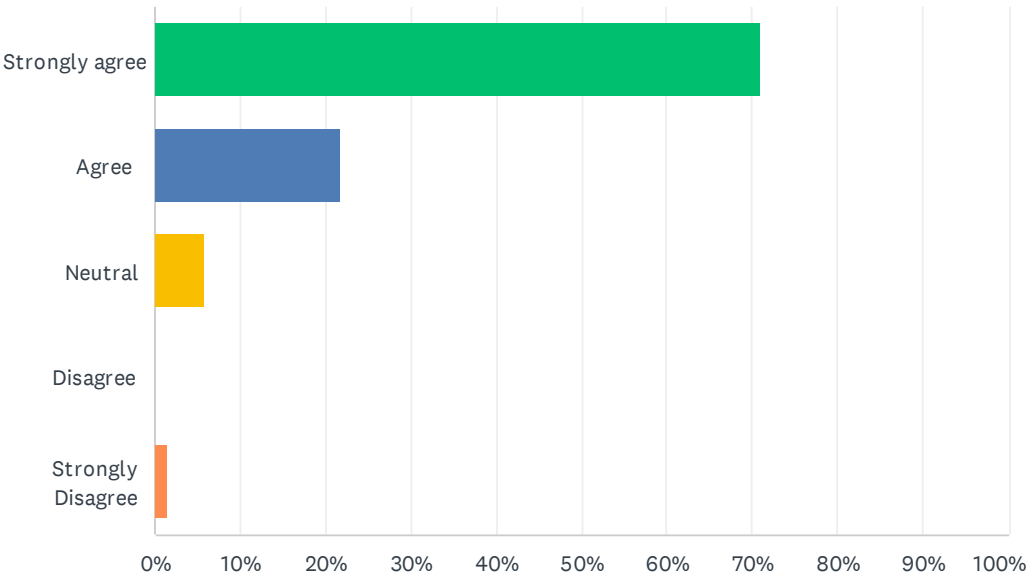
Answered: 70 Skipped: 3



ANSWER CHOICES		RESPONSES	
Strongly Agree		42.86%	30
Agree		38.57%	27
Neutral		14.29%	10
Disagree		4.29%	3
Strongly Disagree		0.00%	0
TOTAL			70

Q3 I intend to stay with the District for at least another 12 months.

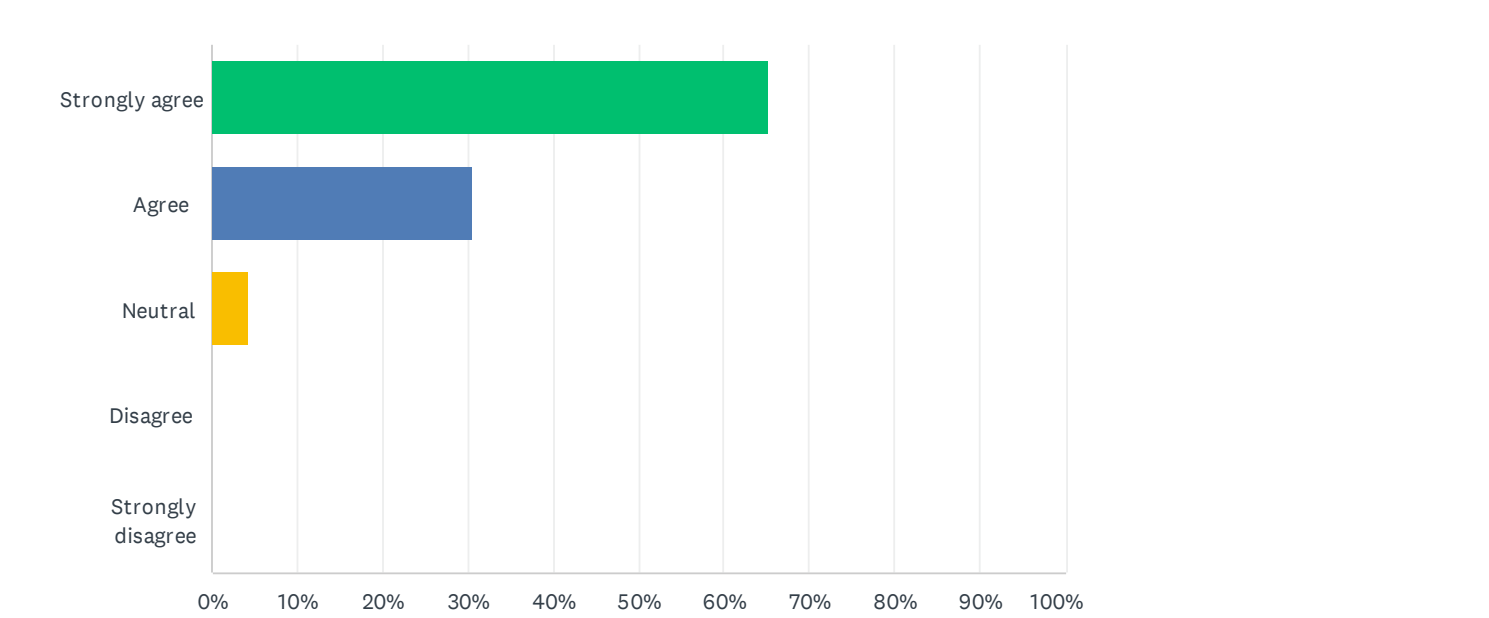
Answered: 69 Skipped: 4



ANSWER CHOICES		RESPONSES	
Strongly agree		71.01%	49
Agree		21.74%	15
Neutral		5.80%	4
Disagree		0.00%	0
Strongly Disagree		1.45%	1
TOTAL			69

Q4 I am proud of the work the District does.

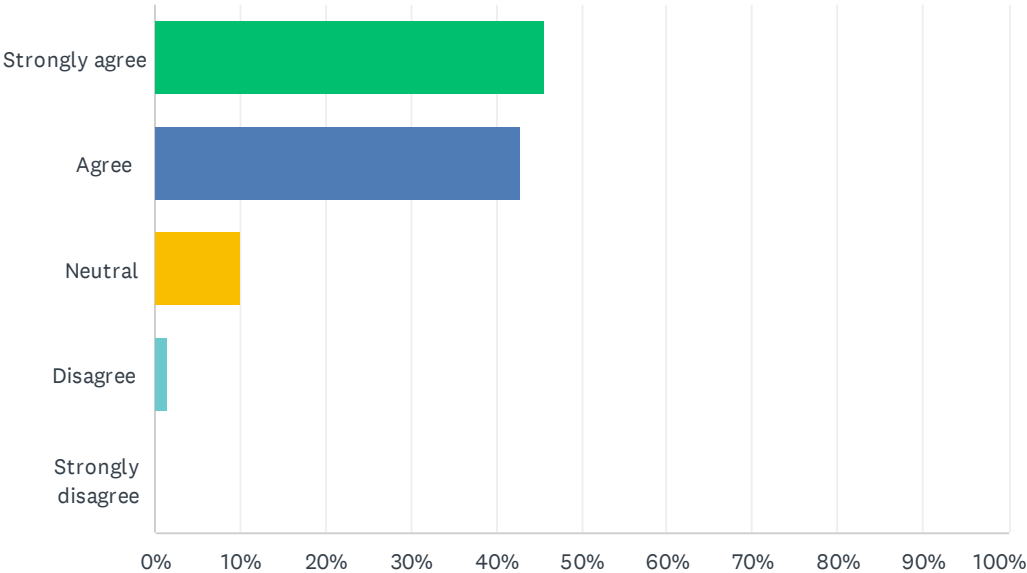
Answered: 69 Skipped: 4



ANSWER CHOICES		RESPONSES	
Strongly agree		65.22%	45
Agree		30.43%	21
Neutral		4.35%	3
Disagree		0.00%	0
Strongly disagree		0.00%	0
TOTAL			69

Q5 The District is investing adequately to maintain and rehabilitate our assets and infrastructure.

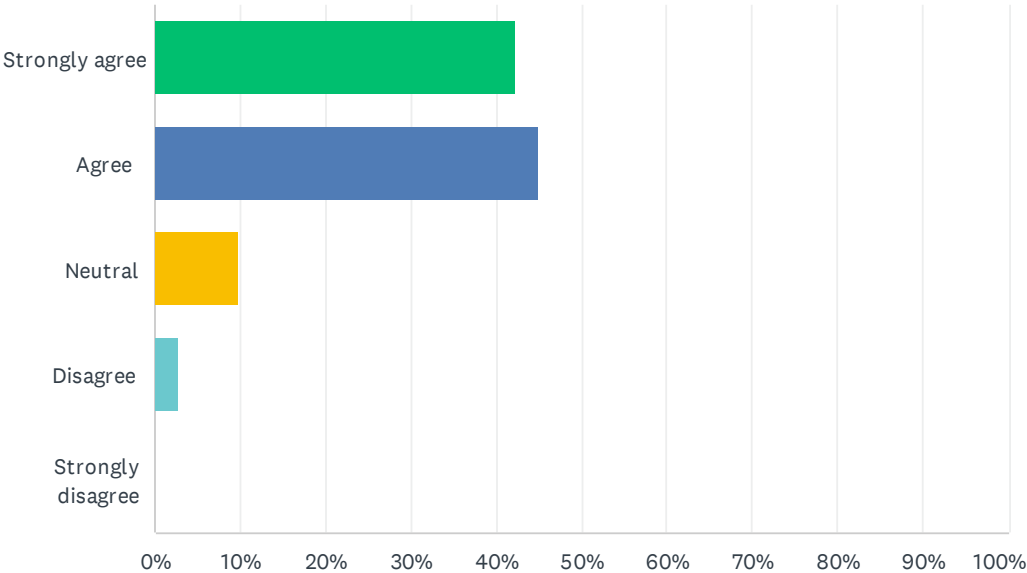
Answered: 70 Skipped: 3



ANSWER CHOICES	RESPONSES	
Strongly agree	45.71%	32
Agree	42.86%	30
Neutral	10.00%	7
Disagree	1.43%	1
Strongly disagree	0.00%	0
TOTAL		70

Q6 On a daily basis, my coworkers impress me with their strong work ethic.

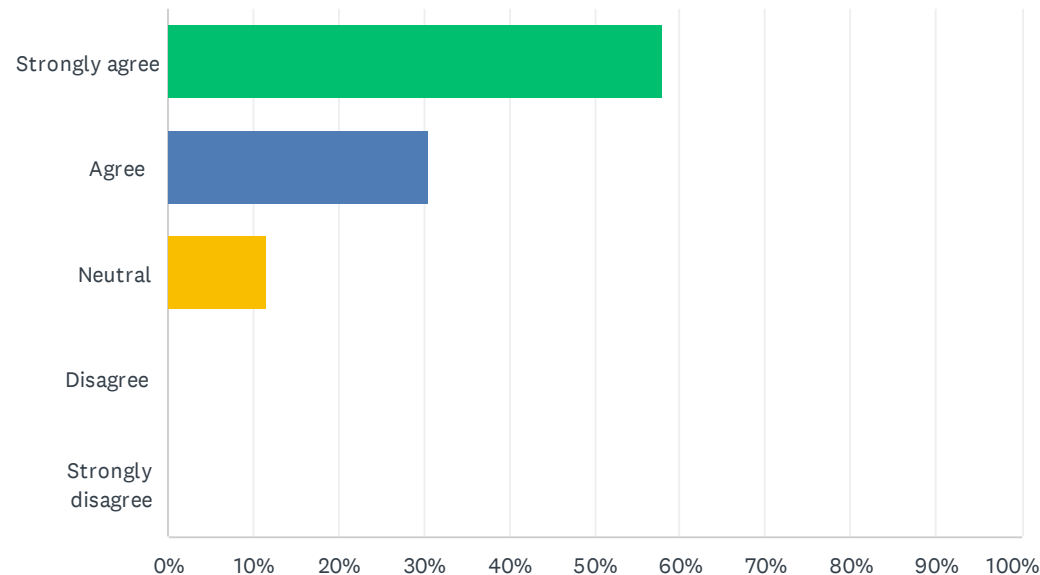
Answered: 71 Skipped: 2



ANSWER CHOICES	RESPONSES	
Strongly agree	42.25%	30
Agree	45.07%	32
Neutral	9.86%	7
Disagree	2.82%	2
Strongly disagree	0.00%	0
TOTAL		71

Q7 During emergencies (like a hurricane), my coworkers impress me with their strong work ethic.

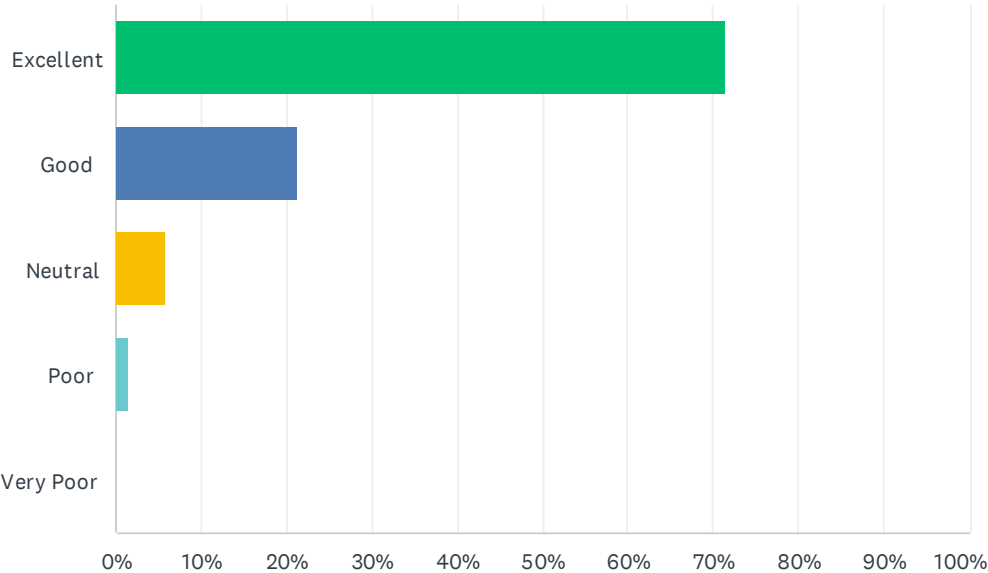
Answered: 69 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly agree	57.97%	40
Agree	30.43%	21
Neutral	11.59%	8
Disagree	0.00%	0
Strongly disagree	0.00%	0
TOTAL		69

Q8 The District's total benefit package (Health insurance, retirement plan, sick leave, vacation leave, etc.) is:

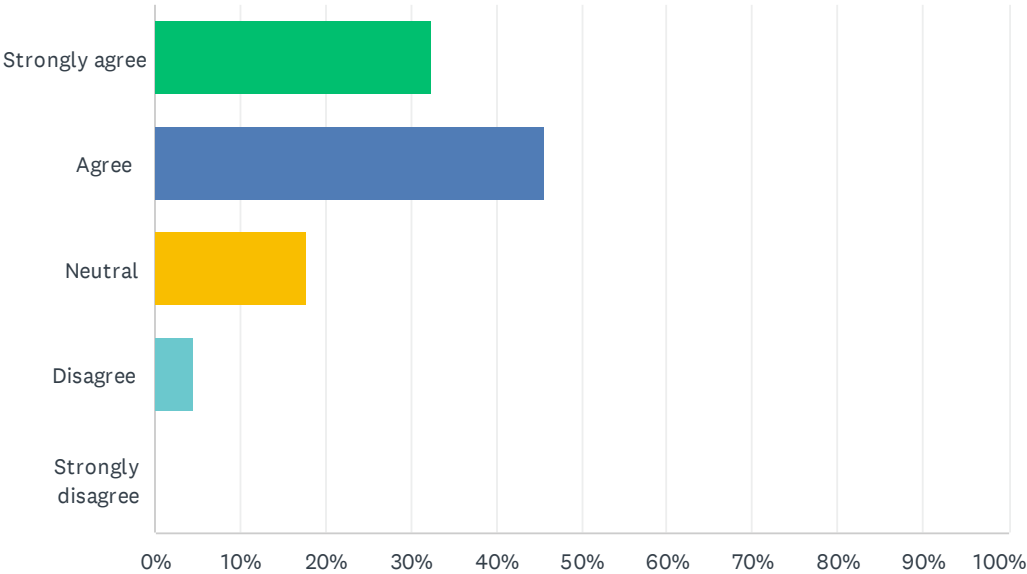
Answered: 70 Skipped: 3



ANSWER CHOICES	RESPONSES	
Excellent	71.43%	50
Good	21.43%	15
Neutral	5.71%	4
Poor	1.43%	1
Very Poor	0.00%	0
TOTAL		70

Q9 I am satisfied with my overall compensation.

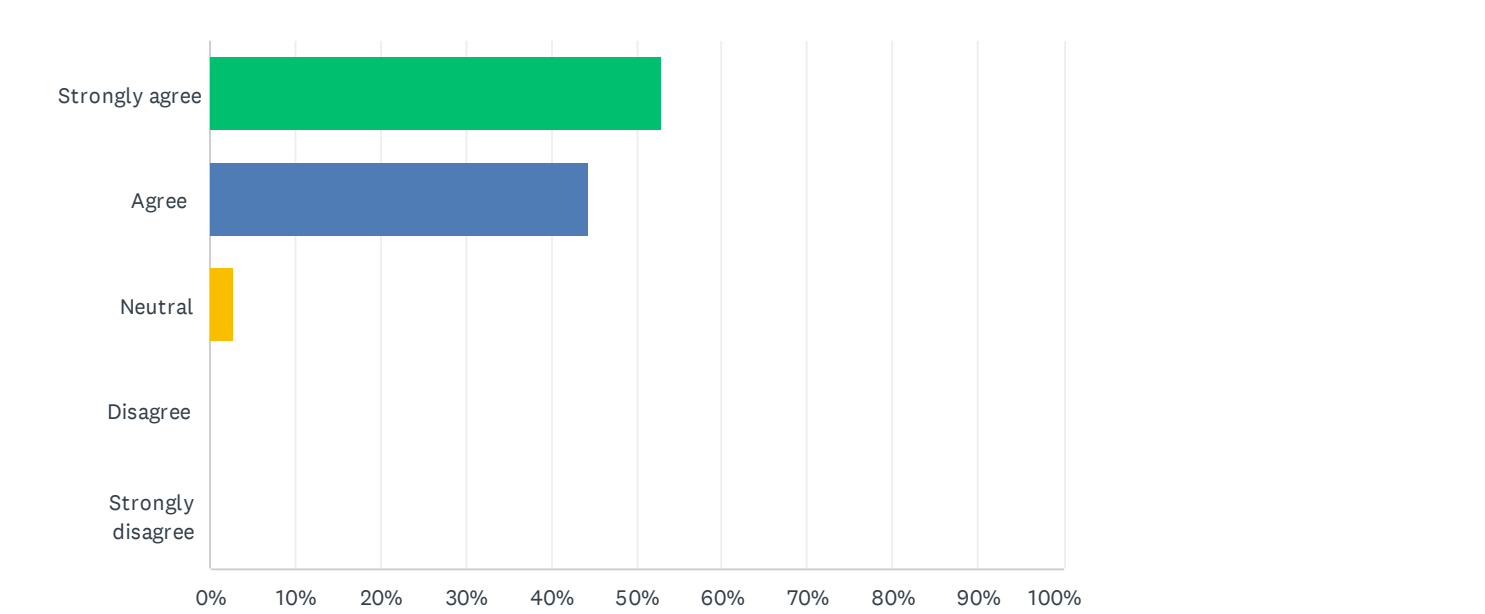
Answered: 68 Skipped: 5



ANSWER CHOICES	RESPONSES	
Strongly agree	32.35%	22
Agree	45.59%	31
Neutral	17.65%	12
Disagree	4.41%	3
Strongly disagree	0.00%	0
TOTAL		68

Q10 My co-workers treat me with dignity and respect.

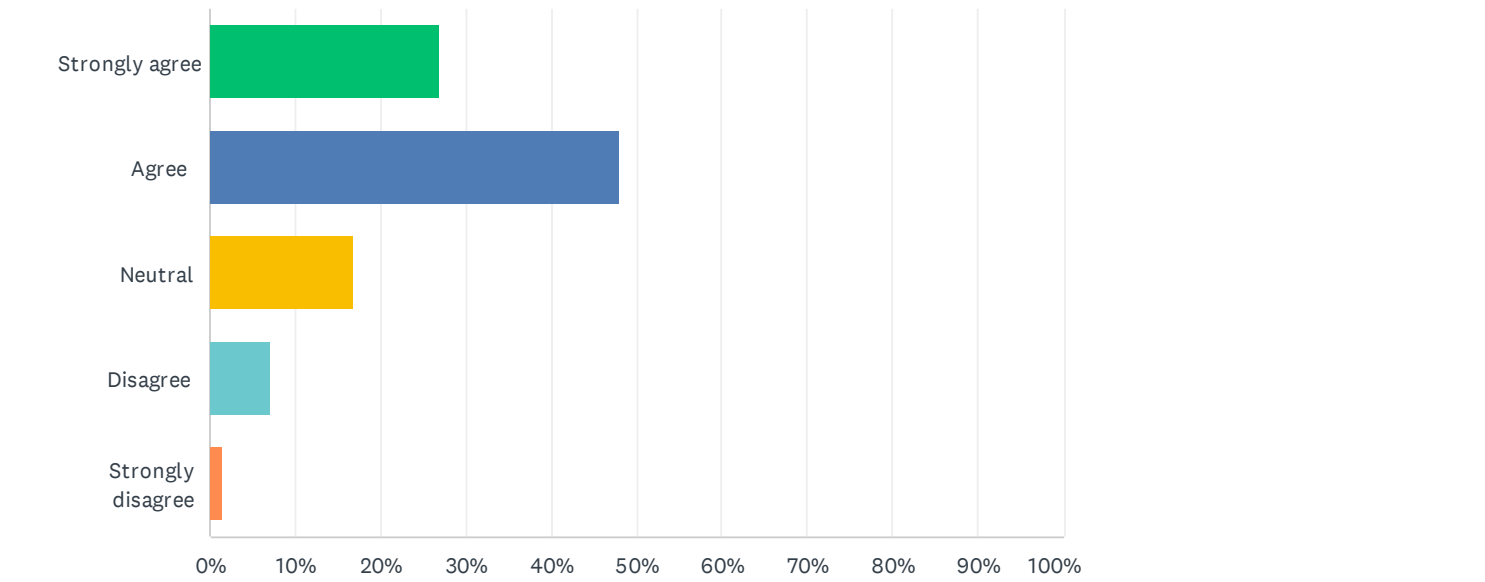
Answered: 70 Skipped: 3



ANSWER CHOICES		RESPONSES	
Strongly agree		52.86%	37
Agree		44.29%	31
Neutral		2.86%	2
Disagree		0.00%	0
Strongly disagree		0.00%	0
TOTAL			70

Q11 When I raise concerns, I believe they are taken seriously.

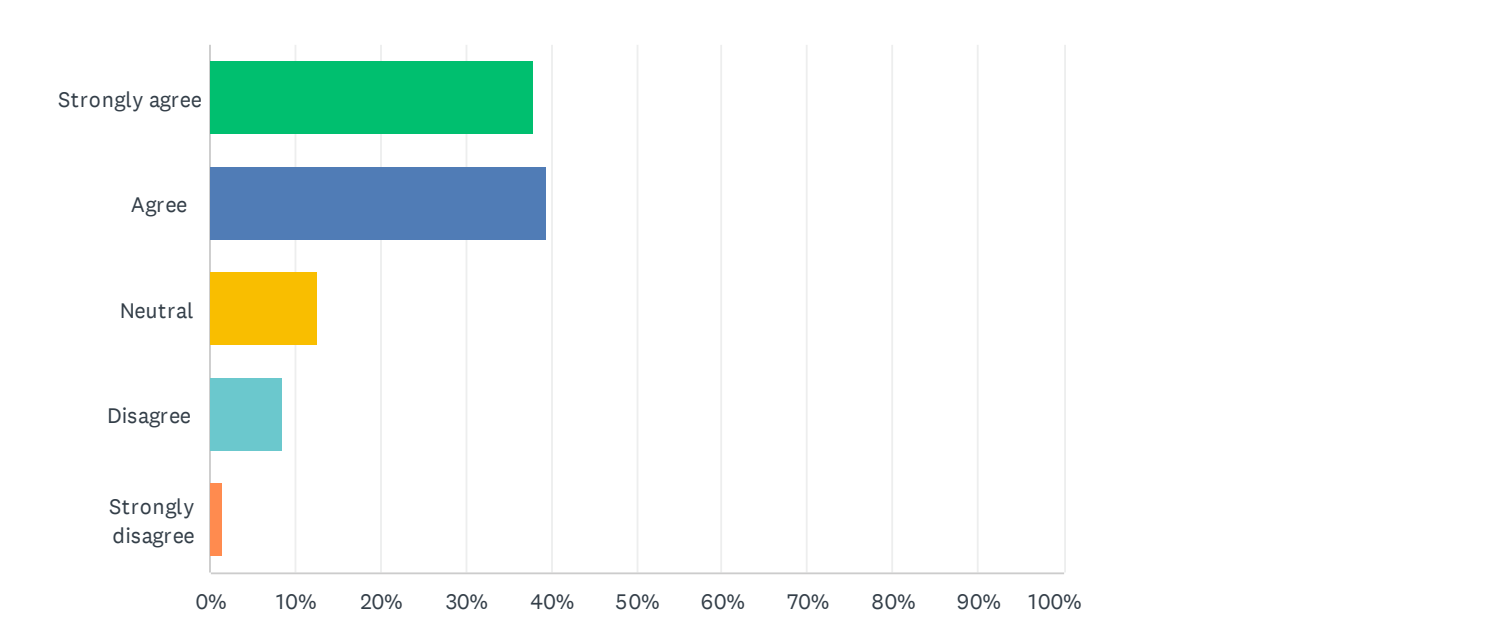
Answered: 71 Skipped: 2



ANSWER CHOICES		RESPONSES	
Strongly agree		26.76%	19
Agree		47.89%	34
Neutral		16.90%	12
Disagree		7.04%	5
Strongly disagree		1.41%	1
TOTAL			71

Q12 The District respects and values employees.

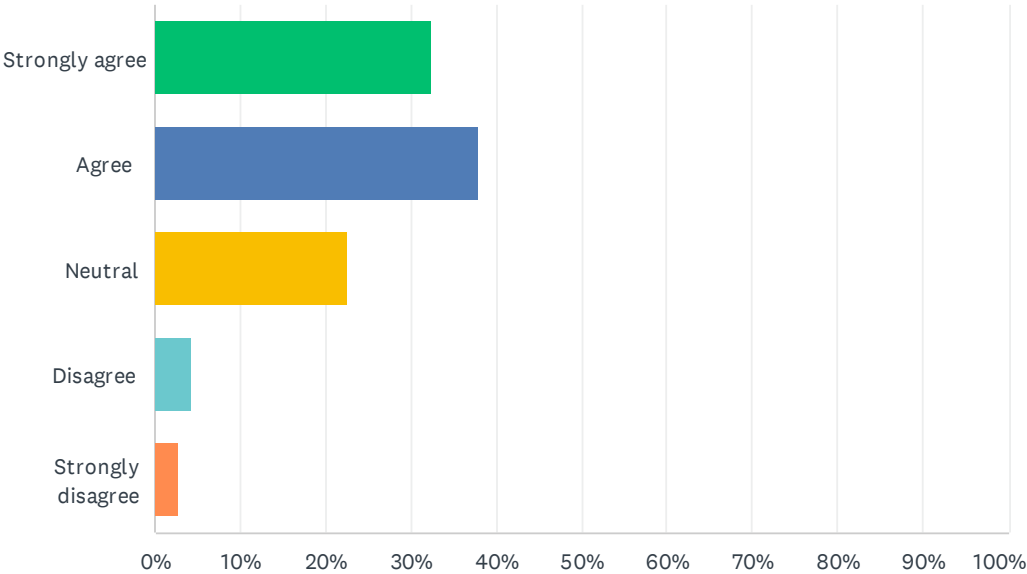
Answered: 71 Skipped: 2



ANSWER CHOICES	RESPONSES	
Strongly agree	38.03%	27
Agree	39.44%	28
Neutral	12.68%	9
Disagree	8.45%	6
Strongly disagree	1.41%	1
TOTAL		71

Q13 I am satisfied with my opportunities for professional growth.

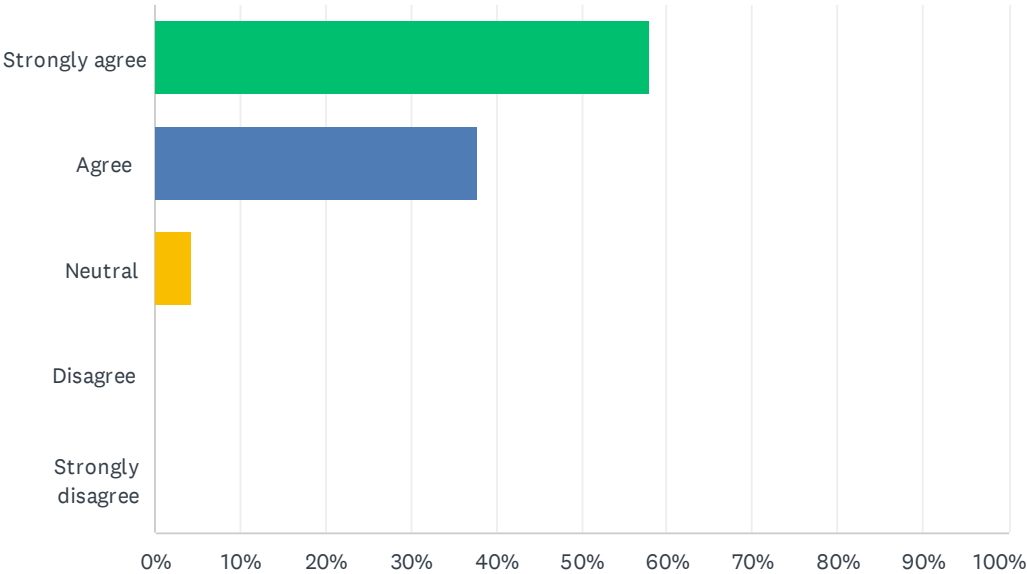
Answered: 71 Skipped: 2



ANSWER CHOICES		RESPONSES	
Strongly agree		32.39%	23
Agree		38.03%	27
Neutral		22.54%	16
Disagree		4.23%	3
Strongly disagree		2.82%	2
TOTAL			71

Q14 I understand how my job contributes to the mission of the District.

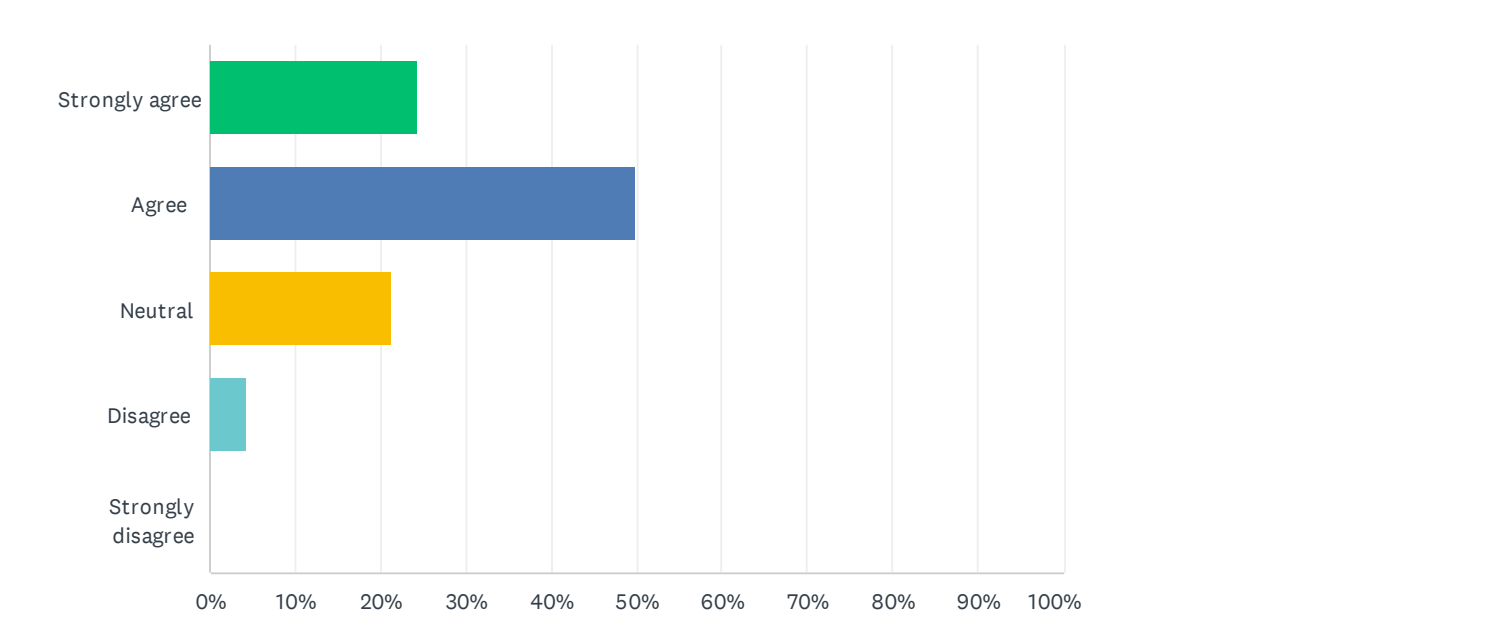
Answered: 69 Skipped: 4



ANSWER CHOICES		RESPONSES	
Strongly agree		57.97%	40
Agree		37.68%	26
Neutral		4.35%	3
Disagree		0.00%	0
Strongly disagree		0.00%	0
TOTAL			69

Q15 My day to day workload is manageable.

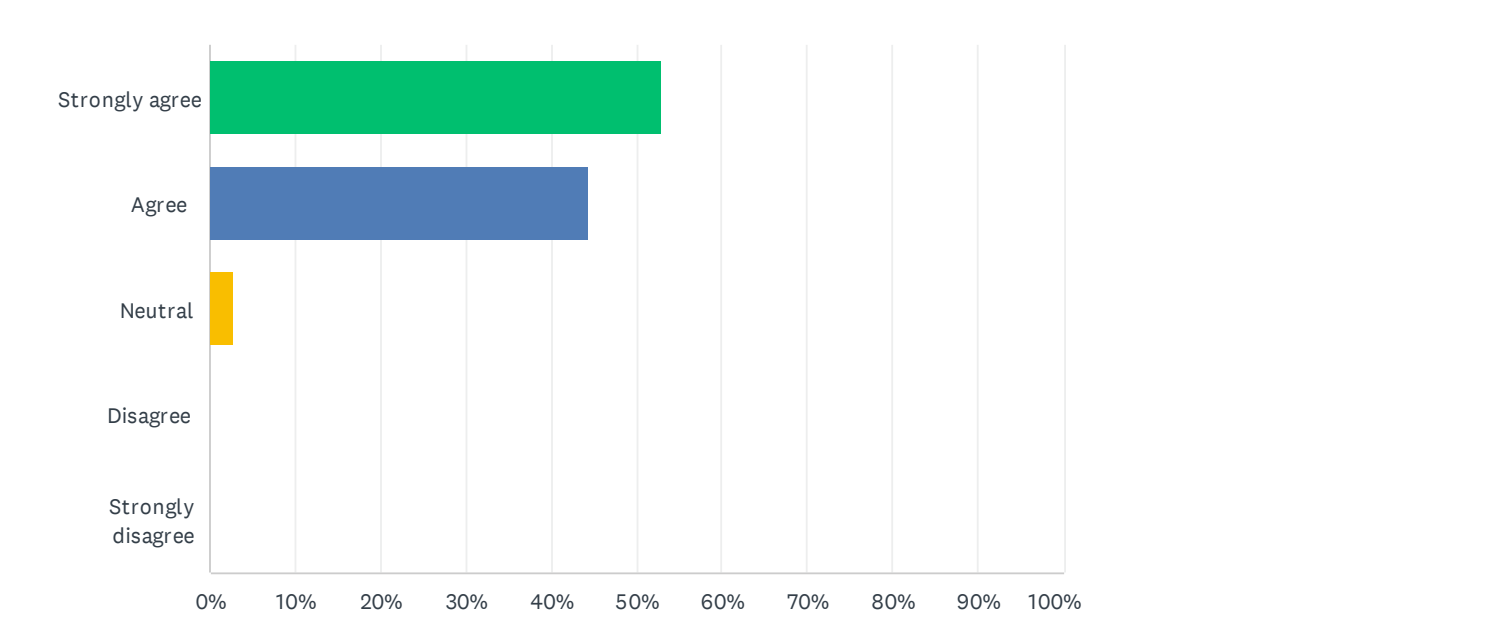
Answered: 70 Skipped: 3



ANSWER CHOICES		RESPONSES	
Strongly agree		24.29%	17
Agree		50.00%	35
Neutral		21.43%	15
Disagree		4.29%	3
Strongly disagree		0.00%	0
TOTAL			70

Q16 The District provides a safe work environment.

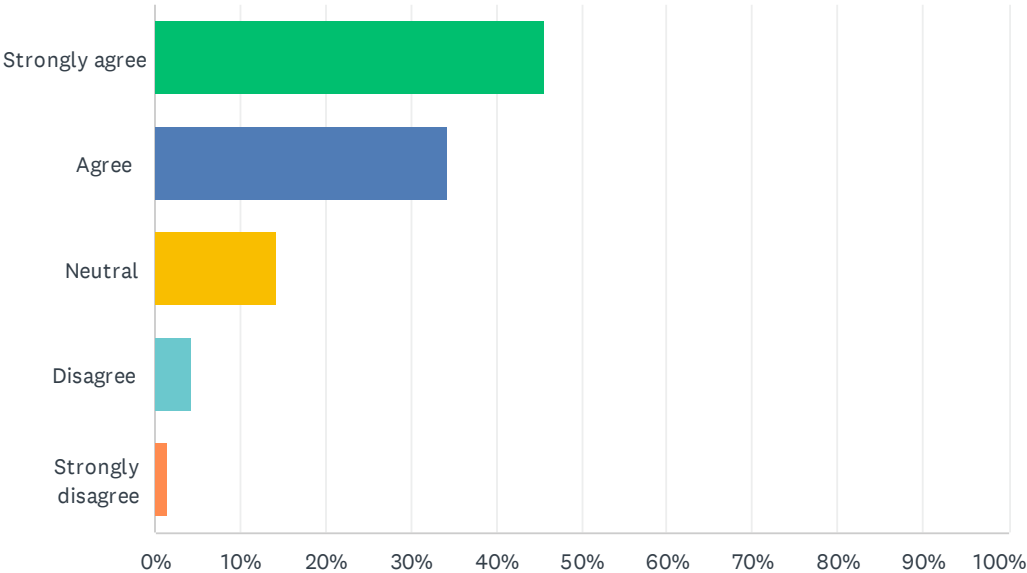
Answered: 70 Skipped: 3



ANSWER CHOICES		RESPONSES	
Strongly agree		52.86%	37
Agree		44.29%	31
Neutral		2.86%	2
Disagree		0.00%	0
Strongly disagree		0.00%	0
TOTAL			70

Q17 My supervisor addresses conflict or performance issues in a timely, constructive way.

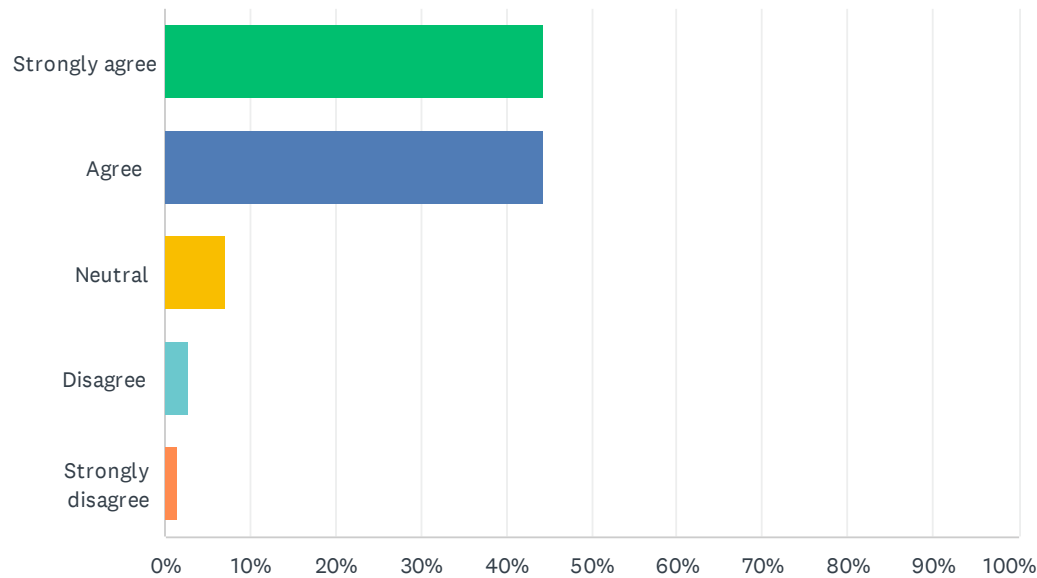
Answered: 70 Skipped: 3



ANSWER CHOICES	RESPONSES	
Strongly agree	45.71%	32
Agree	34.29%	24
Neutral	14.29%	10
Disagree	4.29%	3
Strongly disagree	1.43%	1
TOTAL		70

Q18 My supervisor/ manager communicates openly and honestly with me.

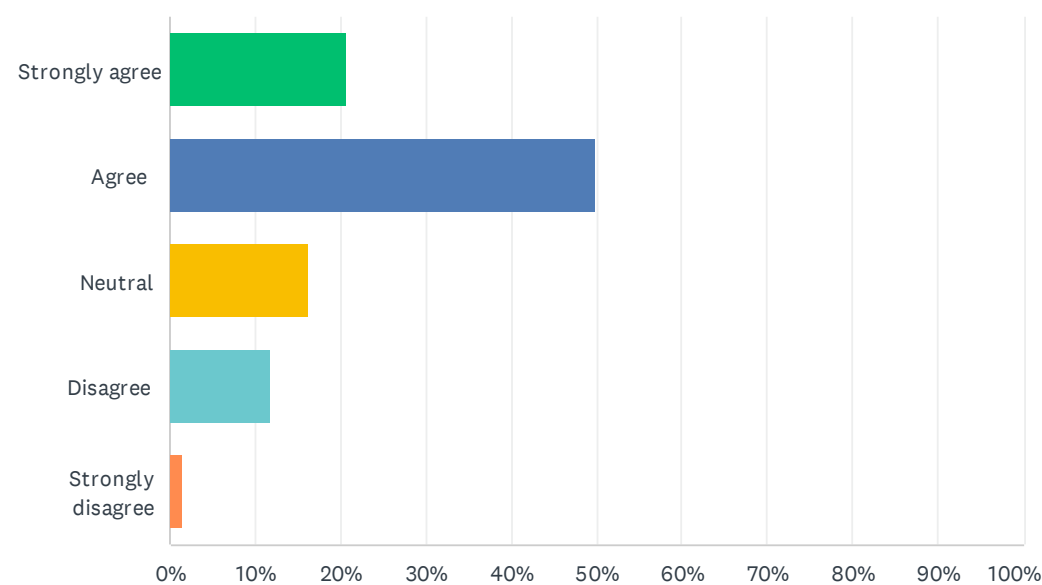
Answered: 70 Skipped: 3



ANSWER CHOICES		RESPONSES	
Strongly agree		44.29%	31
Agree		44.29%	31
Neutral		7.14%	5
Disagree		2.86%	2
Strongly disagree		1.43%	1
TOTAL			70

Q19 I receive timely and clear communication before changes that impact my work are implemented.

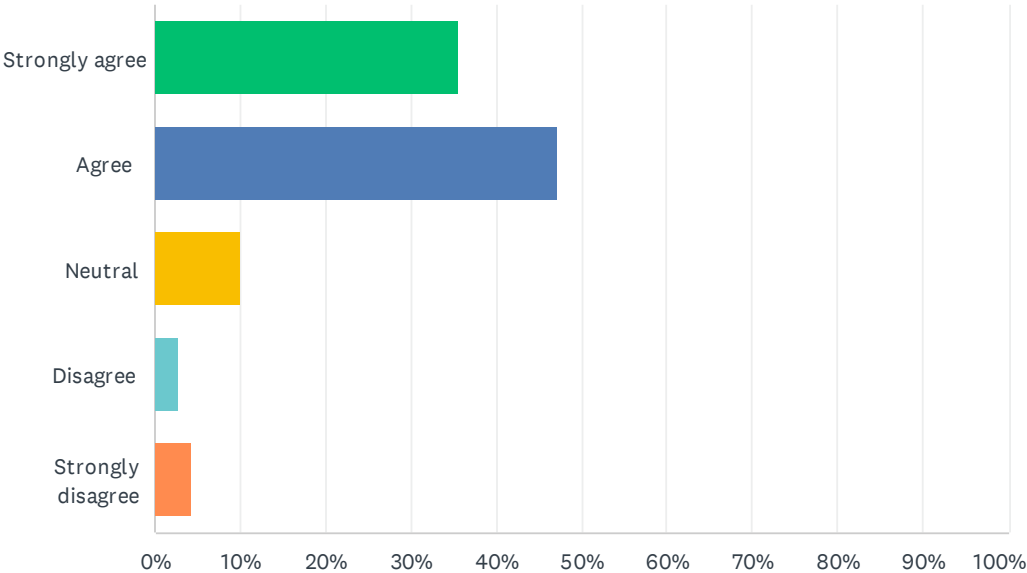
Answered: 68 Skipped: 5



ANSWER CHOICES	RESPONSES	
Strongly agree	20.59%	14
Agree	50.00%	34
Neutral	16.18%	11
Disagree	11.76%	8
Strongly disagree	1.47%	1
TOTAL		68

Q20 I feel comfortable sharing honest feedback or concerns with my supervisor.

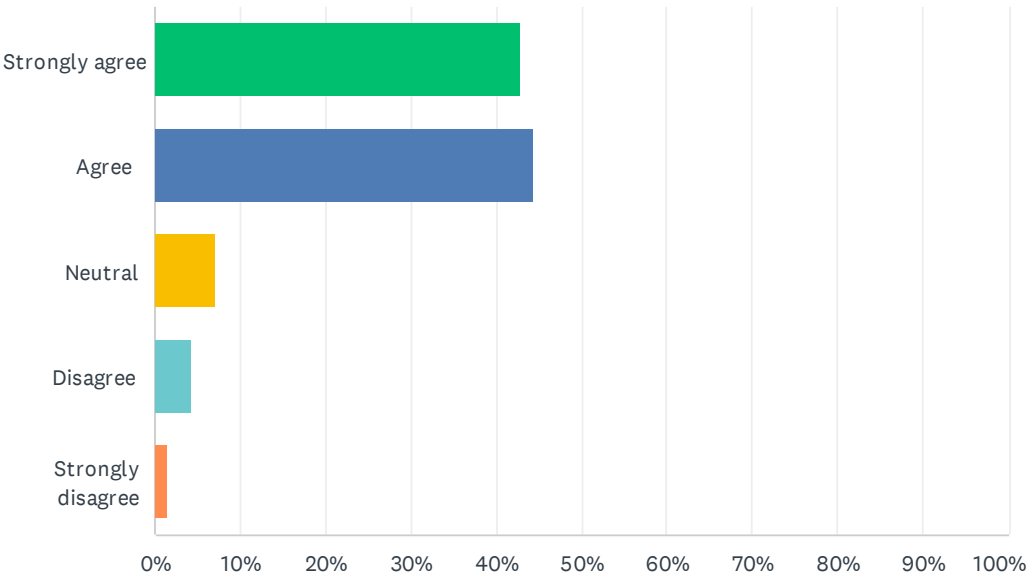
Answered: 70 Skipped: 3



ANSWER CHOICES	RESPONSES	
Strongly agree	35.71%	25
Agree	47.14%	33
Neutral	10.00%	7
Disagree	2.86%	2
Strongly disagree	4.29%	3
TOTAL		70

Q21 My supervisor/ manager recognizes me when I do a good job.

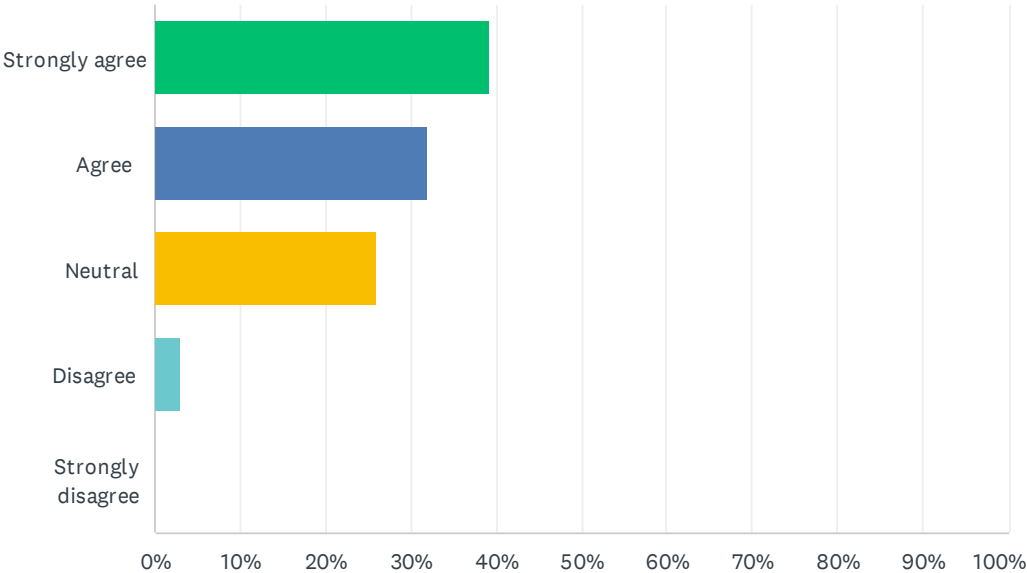
Answered: 70 Skipped: 3



ANSWER CHOICES		RESPONSES	
Strongly agree		42.86%	30
Agree		44.29%	31
Neutral		7.14%	5
Disagree		4.29%	3
Strongly disagree		1.43%	1
TOTAL			70

Q22 My supervisor/ manager takes an active interest in my career development.

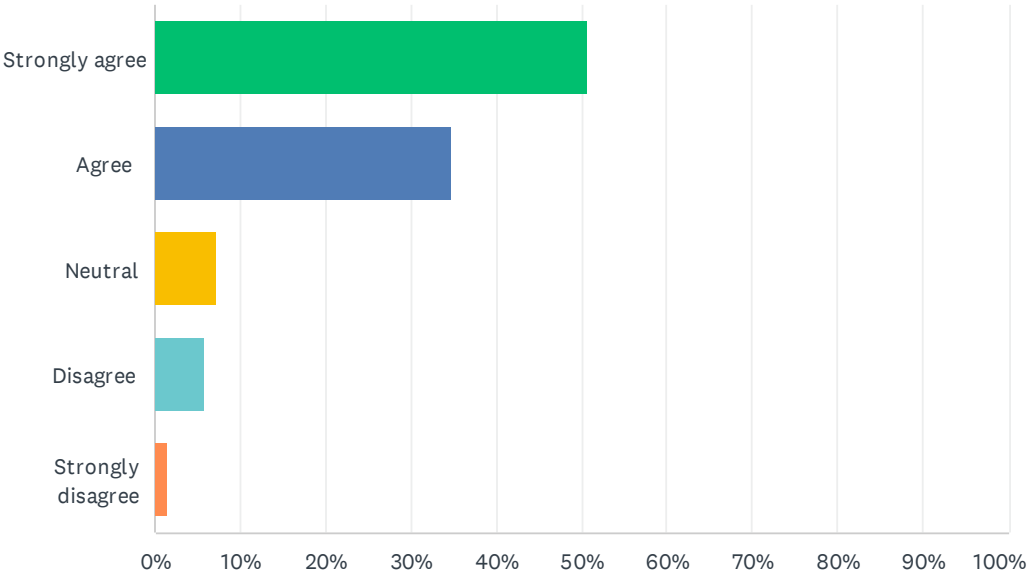
Answered: 69 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly agree	39.13%	27
Agree	31.88%	22
Neutral	26.09%	18
Disagree	2.90%	2
Strongly disagree	0.00%	0
TOTAL		69

Q23 My supervisor /manager leads by example.

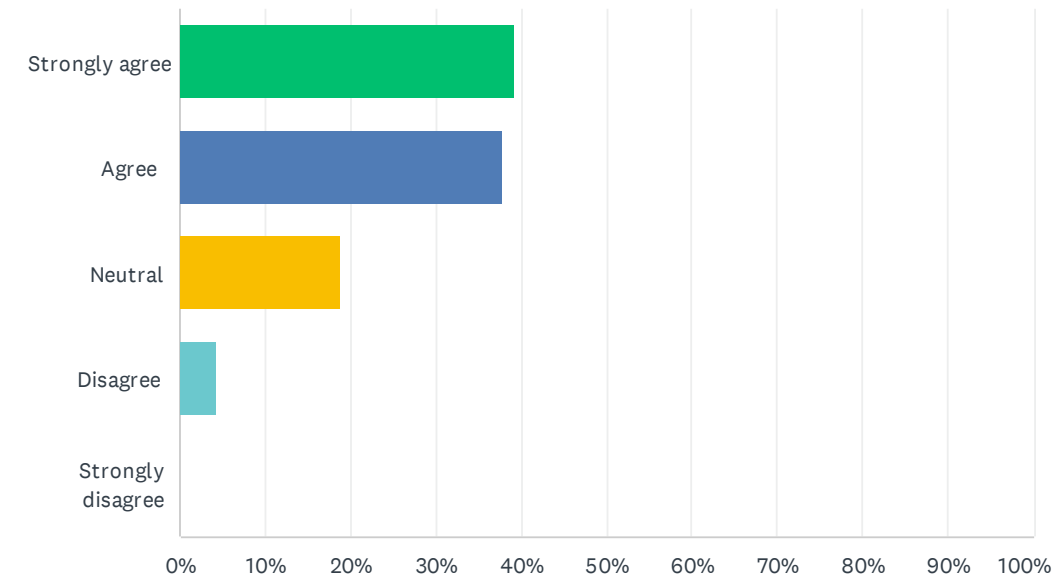
Answered: 69 Skipped: 4



ANSWER CHOICES		RESPONSES	
Strongly agree		50.72%	35
Agree		34.78%	24
Neutral		7.25%	5
Disagree		5.80%	4
Strongly disagree		1.45%	1
TOTAL			69

Q24 Work is distributed fairly within my team, considering individuals skills, roles and workloads.

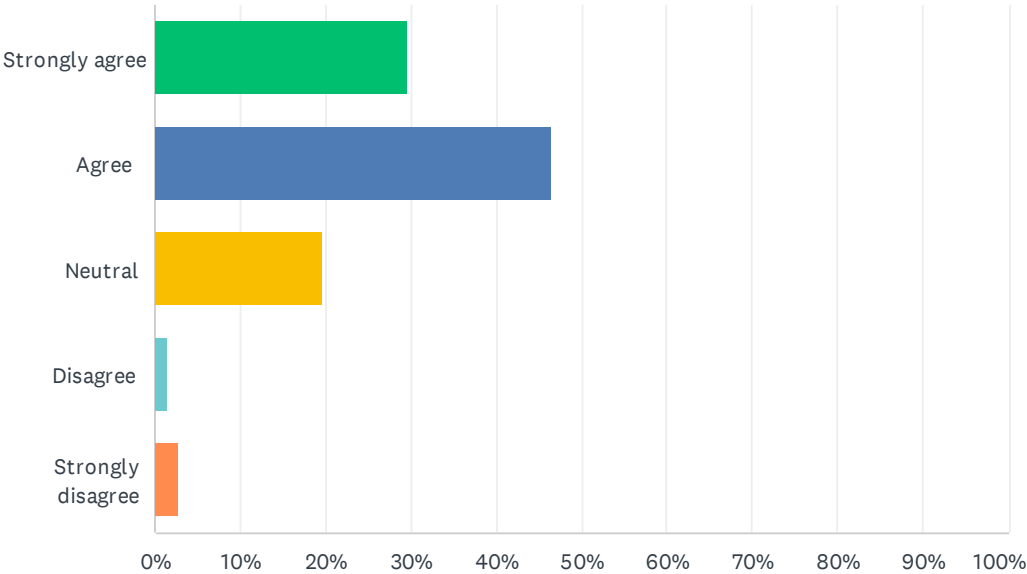
Answered: 69 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly agree	39.13%	27
Agree	37.68%	26
Neutral	18.84%	13
Disagree	4.35%	3
Strongly disagree	0.00%	0
TOTAL		69

Q25 My career goals can be met at the District.

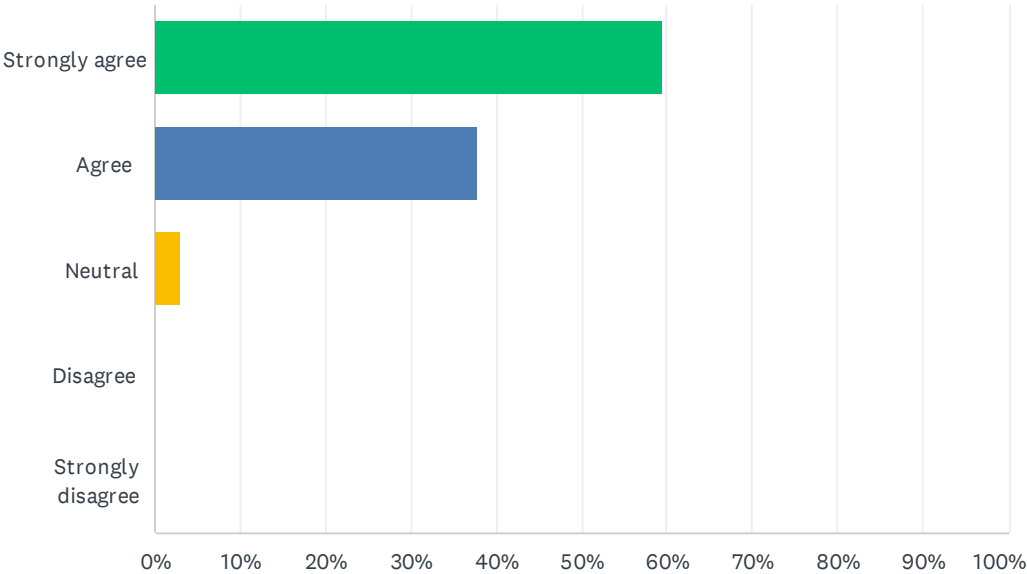
Answered: 71 Skipped: 2



ANSWER CHOICES		RESPONSES	
Strongly agree		29.58%	21
Agree		46.48%	33
Neutral		19.72%	14
Disagree		1.41%	1
Strongly disagree		2.82%	2
TOTAL			71

Q26 I understand what is expected of me to do my job well.

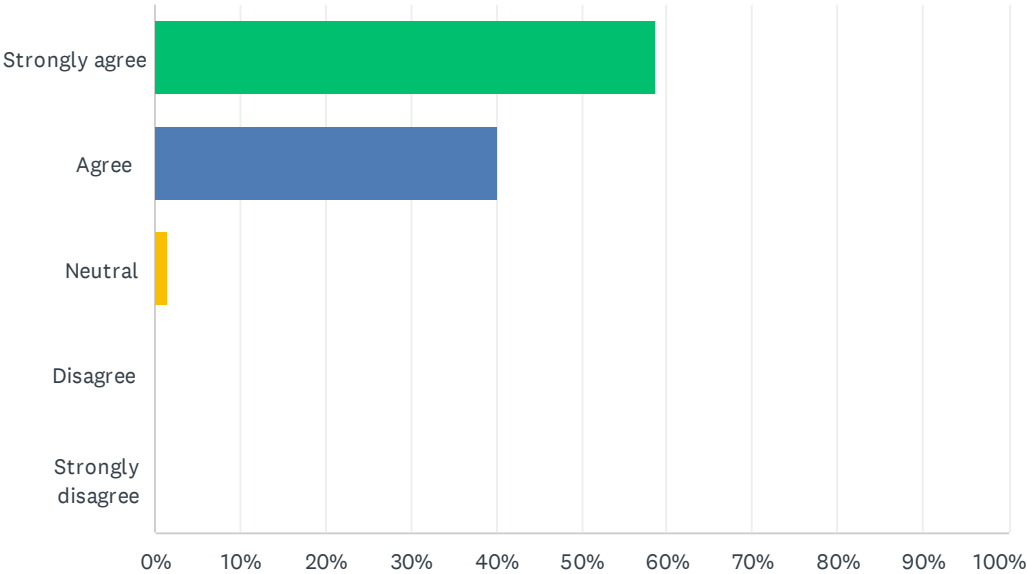
Answered: 69 Skipped: 4



ANSWER CHOICES		RESPONSES	
Strongly agree		59.42%	41
Agree		37.68%	26
Neutral		2.90%	2
Disagree		0.00%	0
Strongly disagree		0.00%	0
TOTAL			69

Q27 I understand my job responsibilities.

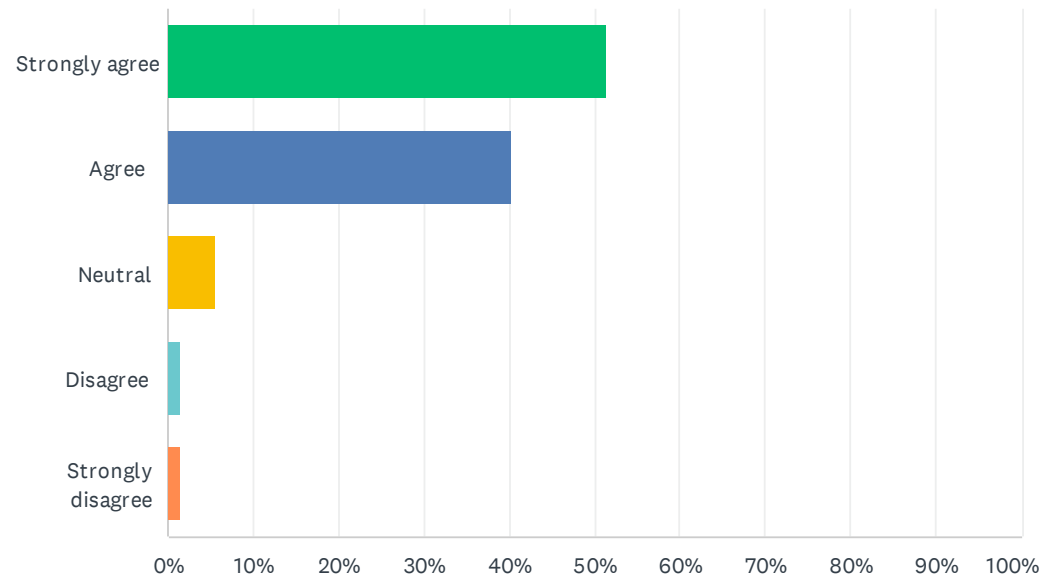
Answered: 70 Skipped: 3



ANSWER CHOICES		RESPONSES	
Strongly agree		58.57%	41
Agree		40.00%	28
Neutral		1.43%	1
Disagree		0.00%	0
Strongly disagree		0.00%	0
TOTAL			70

Q28 The District provides the materials/ tools/ equipment I need to do my job well.

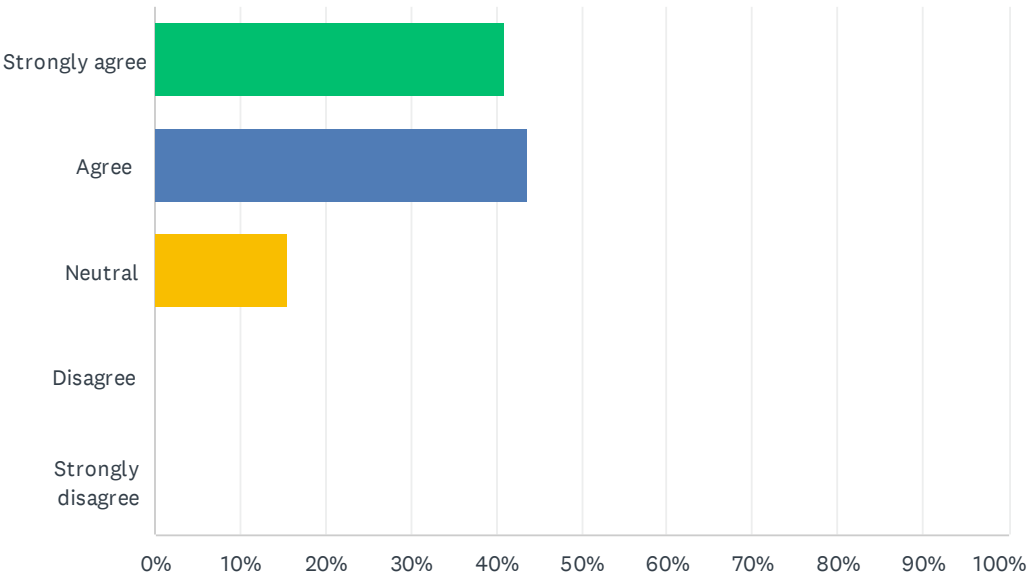
Answered: 72 Skipped: 1



ANSWER CHOICES	RESPONSES	
Strongly agree	51.39%	37
Agree	40.28%	29
Neutral	5.56%	4
Disagree	1.39%	1
Strongly disagree	1.39%	1
TOTAL		72

Q29 I receive the training I need to do a quality job.

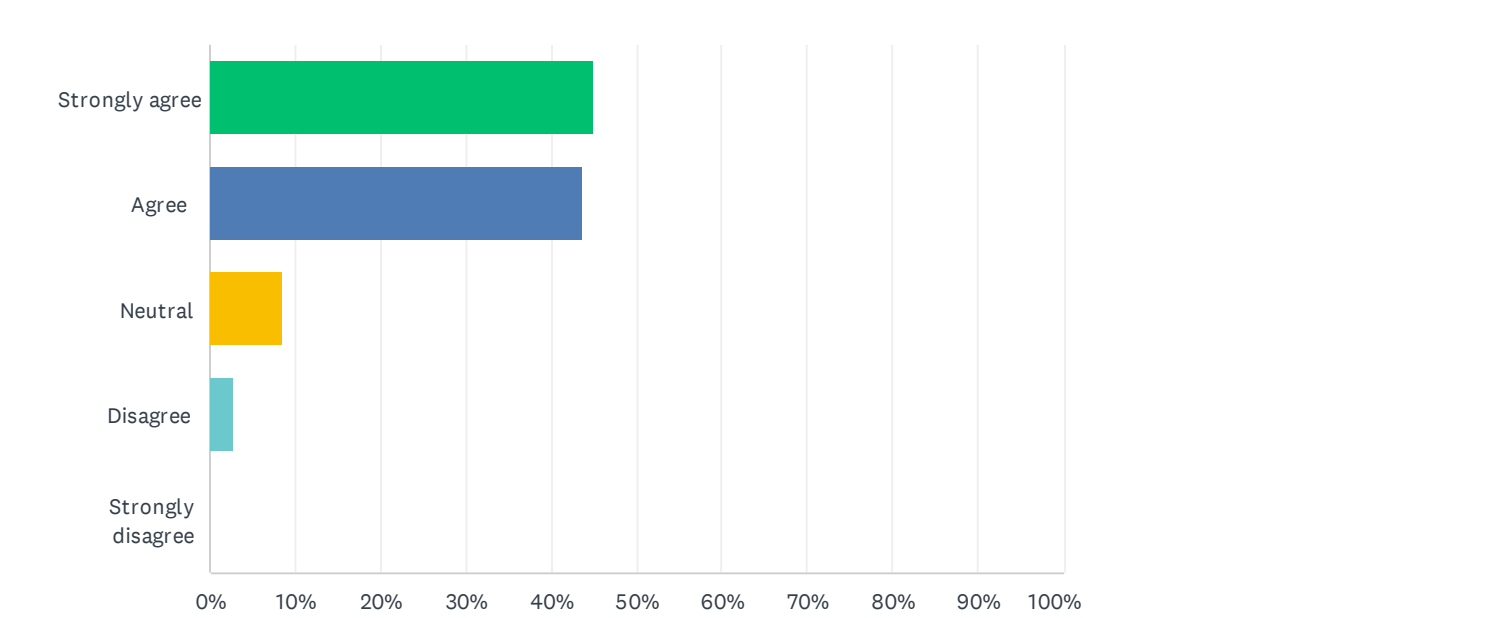
Answered: 71 Skipped: 2



ANSWER CHOICES	RESPONSES	
Strongly agree	40.85%	29
Agree	43.66%	31
Neutral	15.49%	11
Disagree	0.00%	0
Strongly disagree	0.00%	0
TOTAL		71

Q30 I understand how my performance on the job is evaluated.

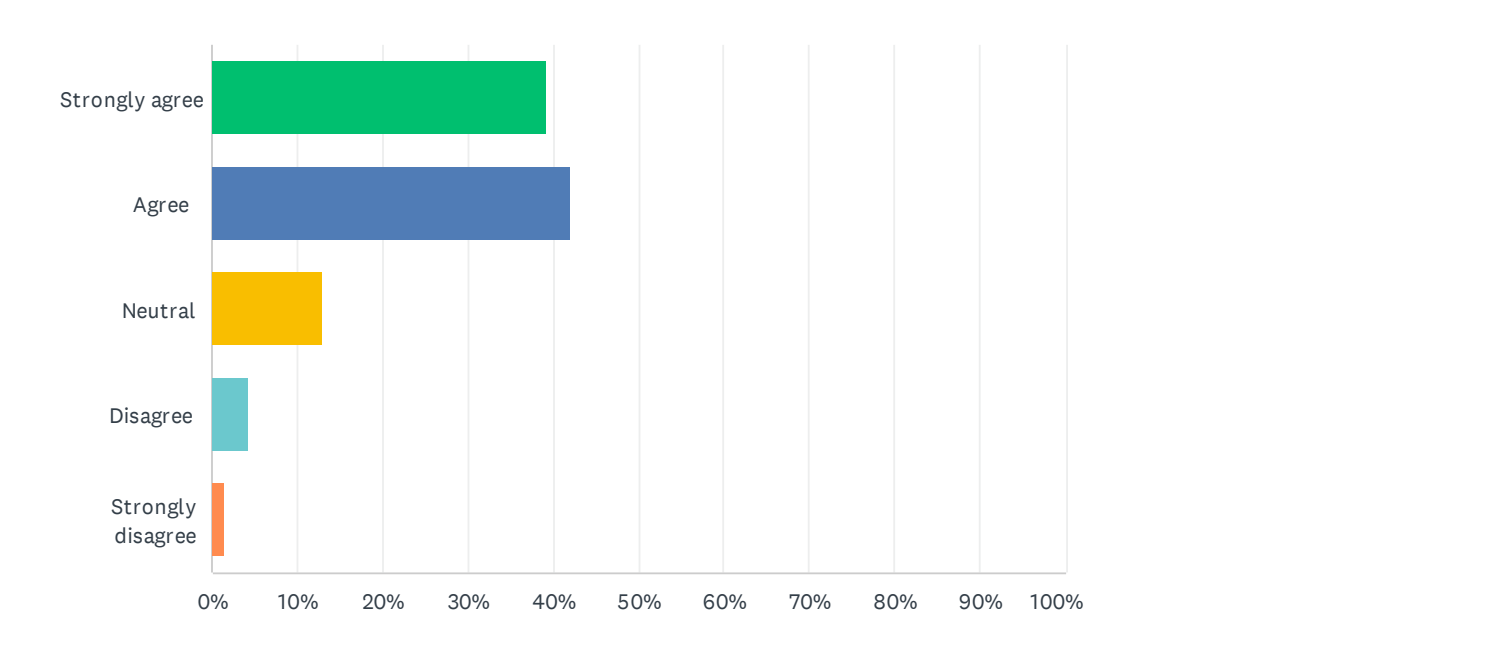
Answered: 71 Skipped: 2



ANSWER CHOICES	RESPONSES	
Strongly agree	45.07%	32
Agree	43.66%	31
Neutral	8.45%	6
Disagree	2.82%	2
Strongly disagree	0.00%	0
TOTAL		71

Q31 I think my job performance is evaluated fairly.

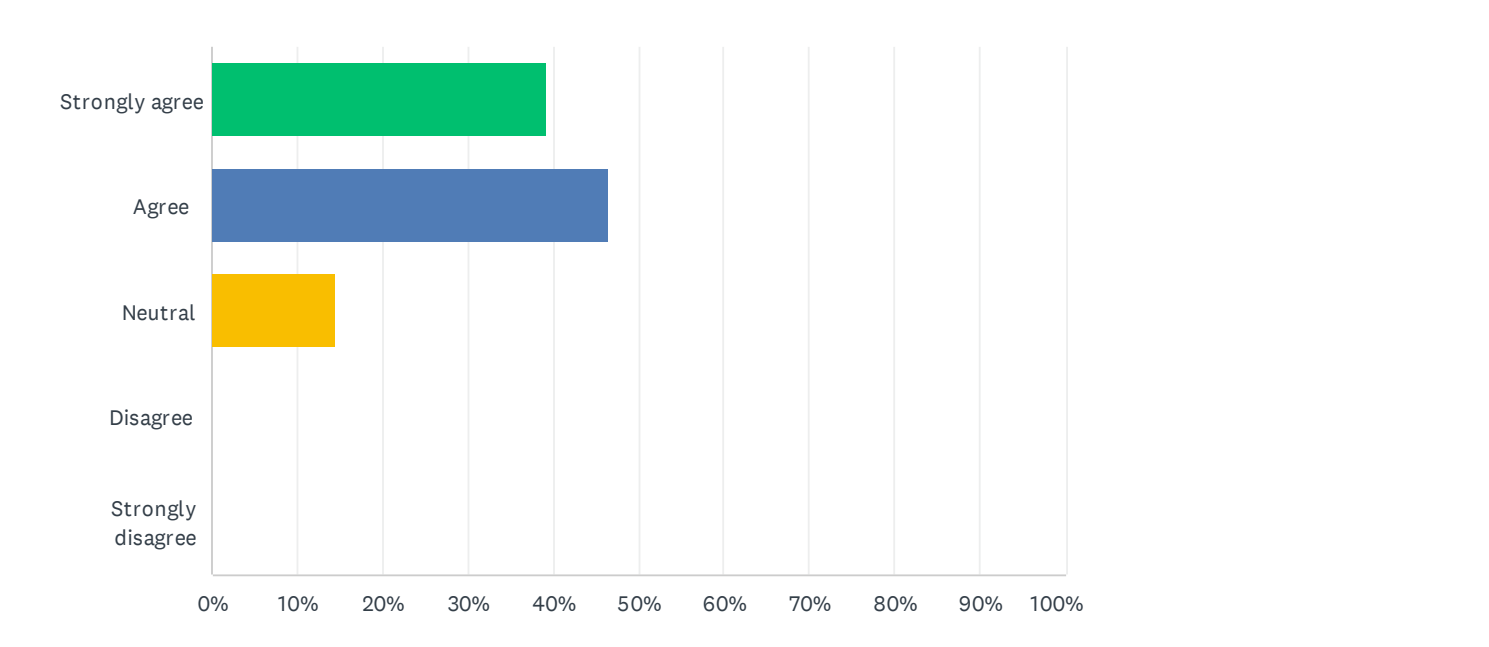
Answered: 69 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly agree	39.13%	27
Agree	42.03%	29
Neutral	13.04%	9
Disagree	4.35%	3
Strongly disagree	1.45%	1
TOTAL		69

Q32 I am satisfied with the job-related training the District offers.

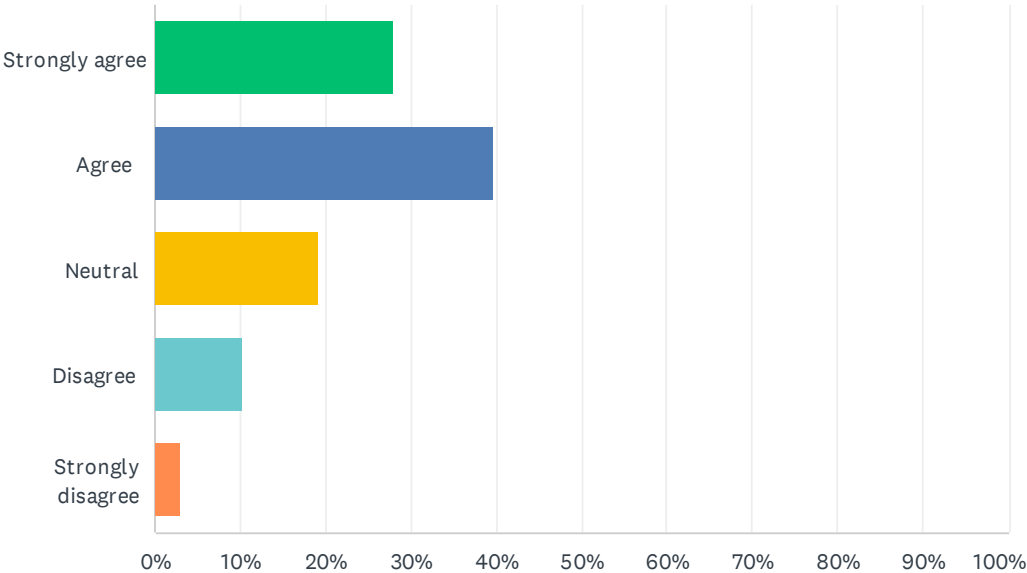
Answered: 69 Skipped: 4



ANSWER CHOICES		RESPONSES	
Strongly agree		39.13%	27
Agree		46.38%	32
Neutral		14.49%	10
Disagree		0.00%	0
Strongly disagree		0.00%	0
TOTAL			69

Q33 Staffing levels are adequate to provide quality service to our customers.

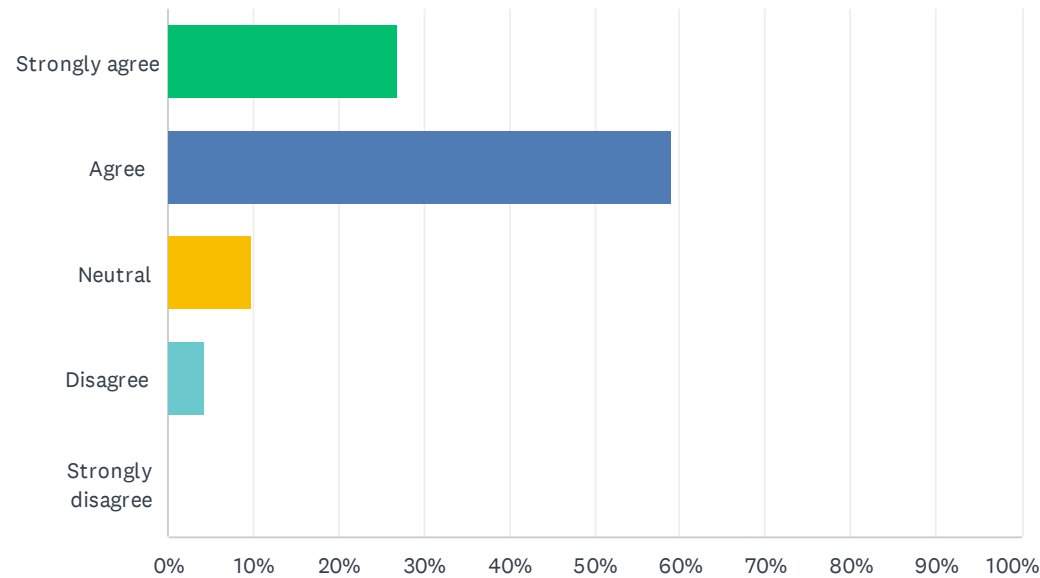
Answered: 68 Skipped: 5



ANSWER CHOICES	RESPONSES	
Strongly agree	27.94%	19
Agree	39.71%	27
Neutral	19.12%	13
Disagree	10.29%	7
Strongly disagree	2.94%	2
TOTAL		68

Q34 I am generally able to balance my work and my personal / family life.

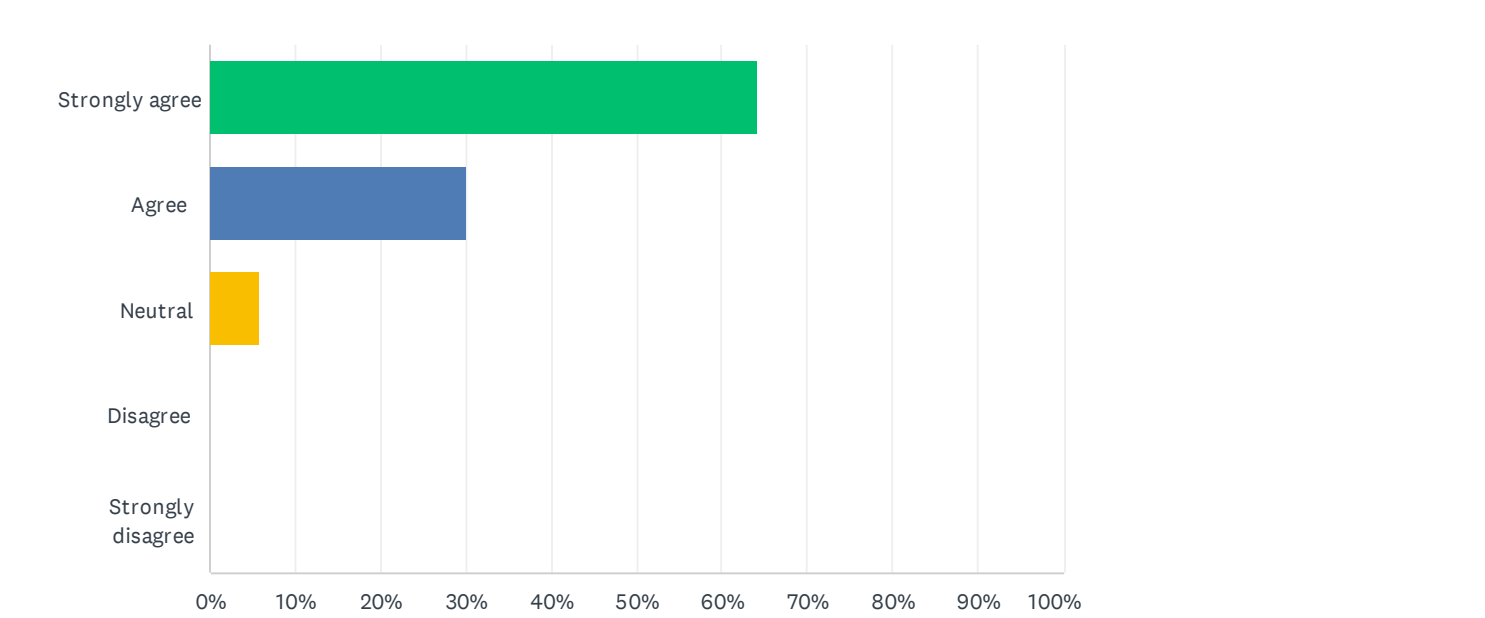
Answered: 71 Skipped: 2



ANSWER CHOICES		RESPONSES	
Strongly agree		26.76%	19
Agree		59.15%	42
Neutral		9.86%	7
Disagree		4.23%	3
Strongly disagree		0.00%	0
TOTAL			71

Q35 I am proud to work for the District.

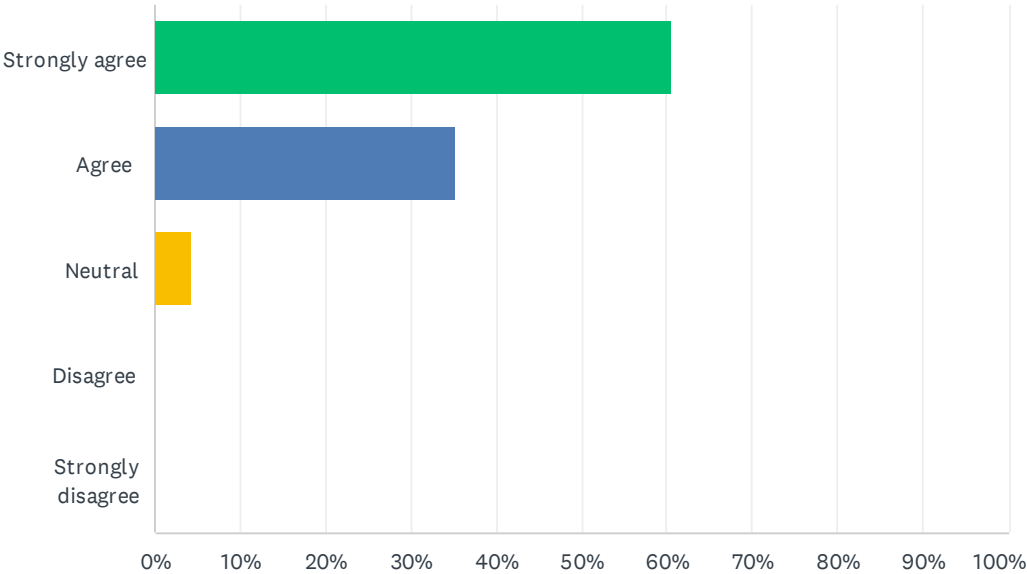
Answered: 70 Skipped: 3



ANSWER CHOICES		RESPONSES	
Strongly agree		64.29%	45
Agree		30.00%	21
Neutral		5.71%	4
Disagree		0.00%	0
Strongly disagree		0.00%	0
TOTAL			70

Q36 The people I work with on a day to day basis are a strong team.

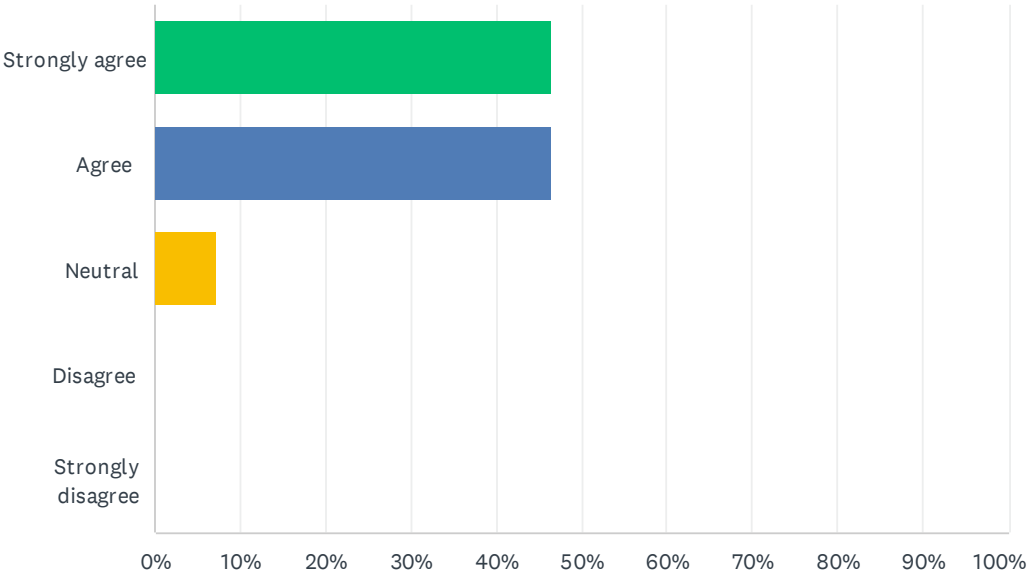
Answered: 71 Skipped: 2



ANSWER CHOICES		RESPONSES	
Strongly agree		60.56%	43
Agree		35.21%	25
Neutral		4.23%	3
Disagree		0.00%	0
Strongly disagree		0.00%	0
TOTAL			71

Q37 Co-workers in my Division work well with employees in other Divisions.

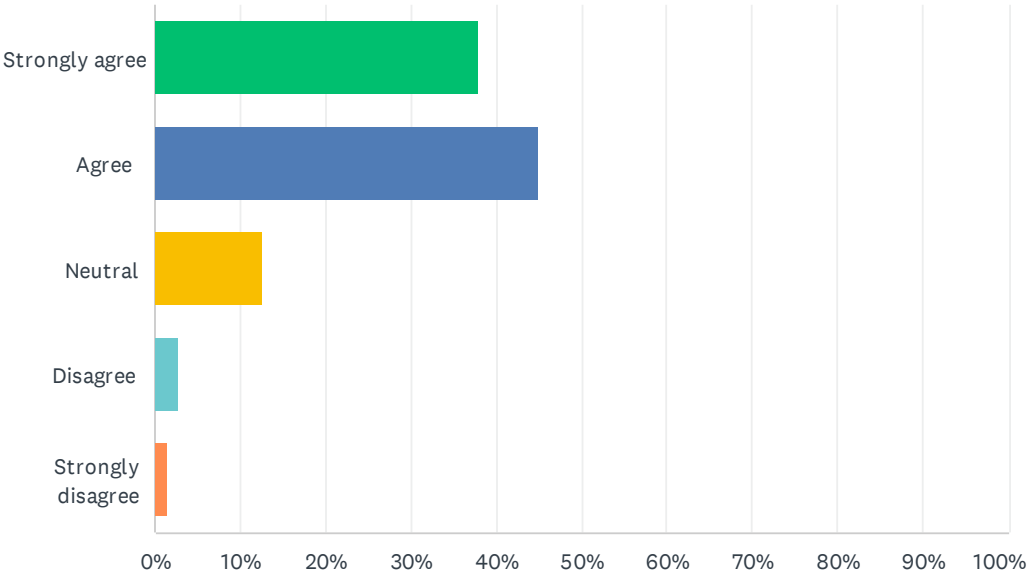
Answered: 69 Skipped: 4



ANSWER CHOICES	RESPONSES	
Strongly agree	46.38%	32
Agree	46.38%	32
Neutral	7.25%	5
Disagree	0.00%	0
Strongly disagree	0.00%	0
TOTAL		69

Q38 Executive leadership communicates openly and honestly with employees.

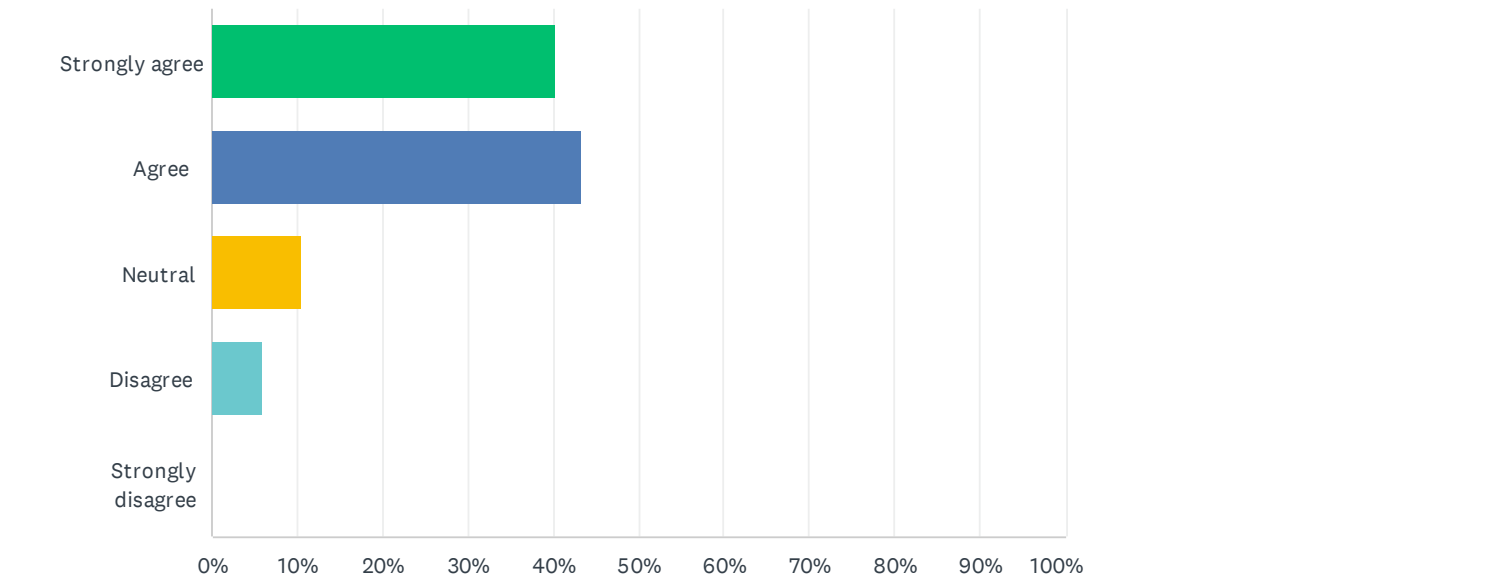
Answered: 71 Skipped: 2



ANSWER CHOICES	RESPONSES	
Strongly agree	38.03%	27
Agree	45.07%	32
Neutral	12.68%	9
Disagree	2.82%	2
Strongly disagree	1.41%	1
TOTAL		71

Q39 Executive leadership keeps employees informed about matters affecting us.

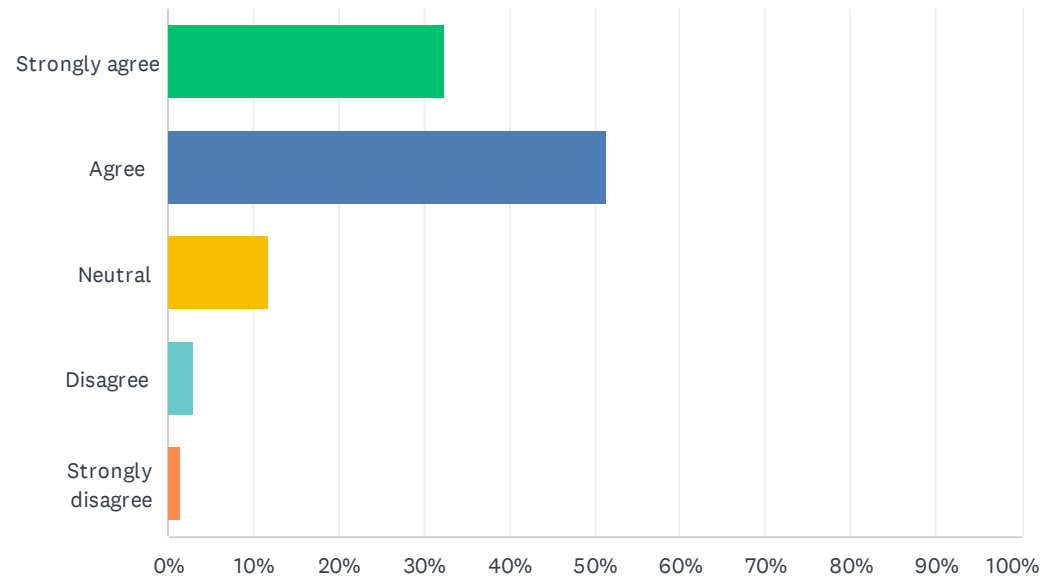
Answered: 67 Skipped: 6



ANSWER CHOICES	RESPONSES	
Strongly agree	40.30%	27
Agree	43.28%	29
Neutral	10.45%	7
Disagree	5.97%	4
Strongly disagree	0.00%	0
TOTAL		67

Q40 Executive leadership gives employees a clear picture of the direction the District is headed.

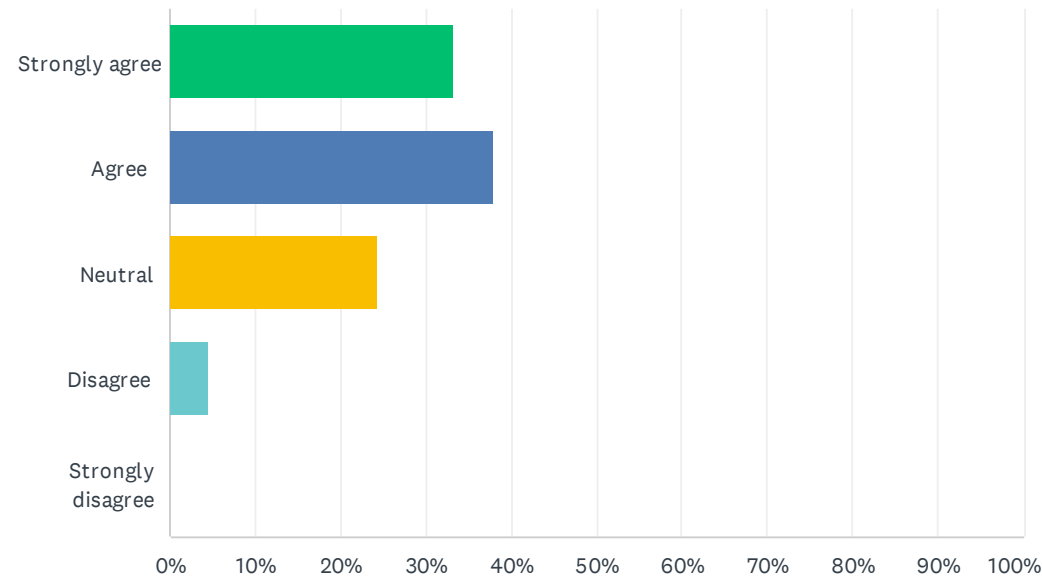
Answered: 68 Skipped: 5



ANSWER CHOICES	RESPONSES	
Strongly agree	32.35%	22
Agree	51.47%	35
Neutral	11.76%	8
Disagree	2.94%	2
Strongly disagree	1.47%	1
TOTAL		68

Q41 Executive leadership has improved communications with employees.

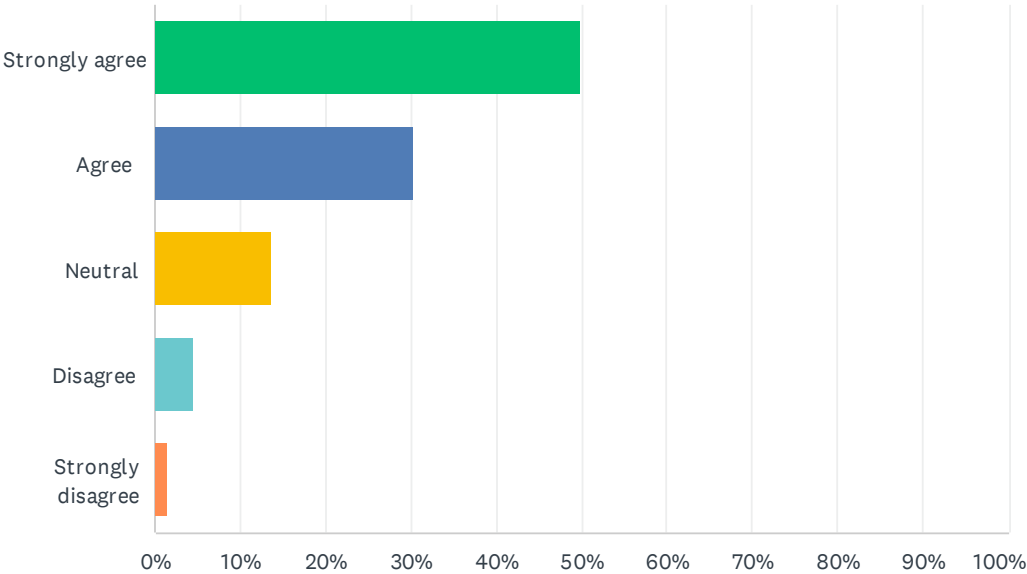
Answered: 66 Skipped: 7



ANSWER CHOICES		RESPONSES	
Strongly agree		33.33%	22
Agree		37.88%	25
Neutral		24.24%	16
Disagree		4.55%	3
Strongly disagree		0.00%	0
TOTAL			66

Q42 Executive leadership is trustworthy.

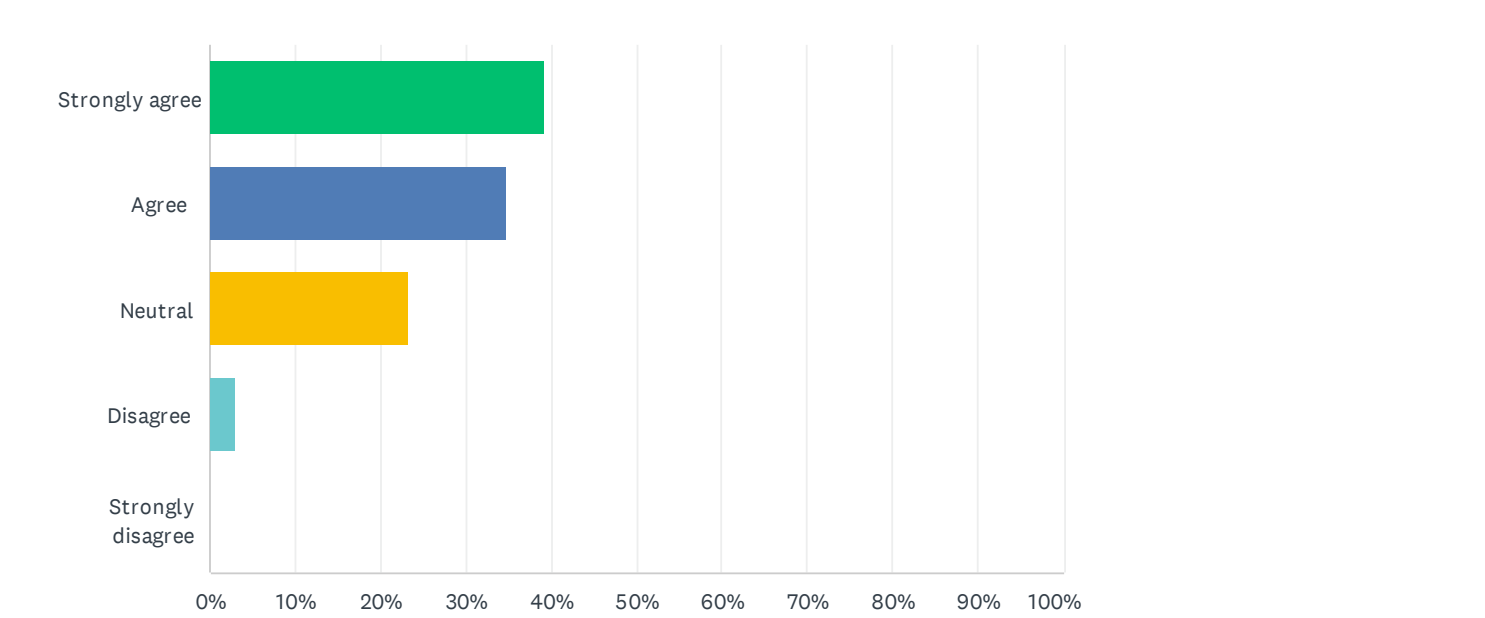
Answered: 66 Skipped: 7



ANSWER CHOICES		RESPONSES	
Strongly agree		50.00%	33
Agree		30.30%	20
Neutral		13.64%	9
Disagree		4.55%	3
Strongly disagree		1.52%	1
TOTAL			66

Q43 Executive leadership cares about me.

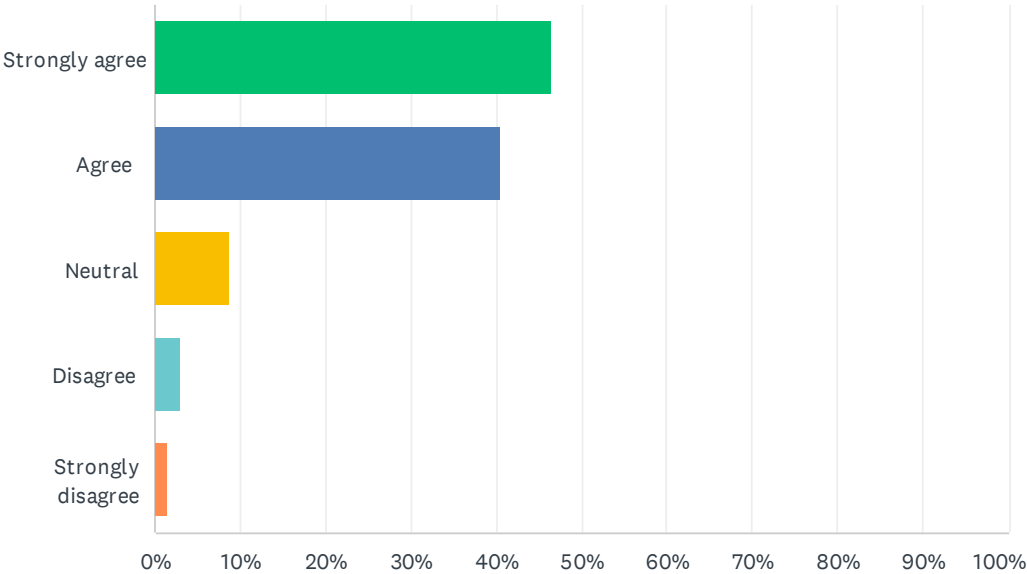
Answered: 69 Skipped: 4



ANSWER CHOICES		RESPONSES	
Strongly agree		39.13%	27
Agree		34.78%	24
Neutral		23.19%	16
Disagree		2.90%	2
Strongly disagree		0.00%	0
TOTAL			69

Q44 Executive leadership is leading the District in a positive direction.

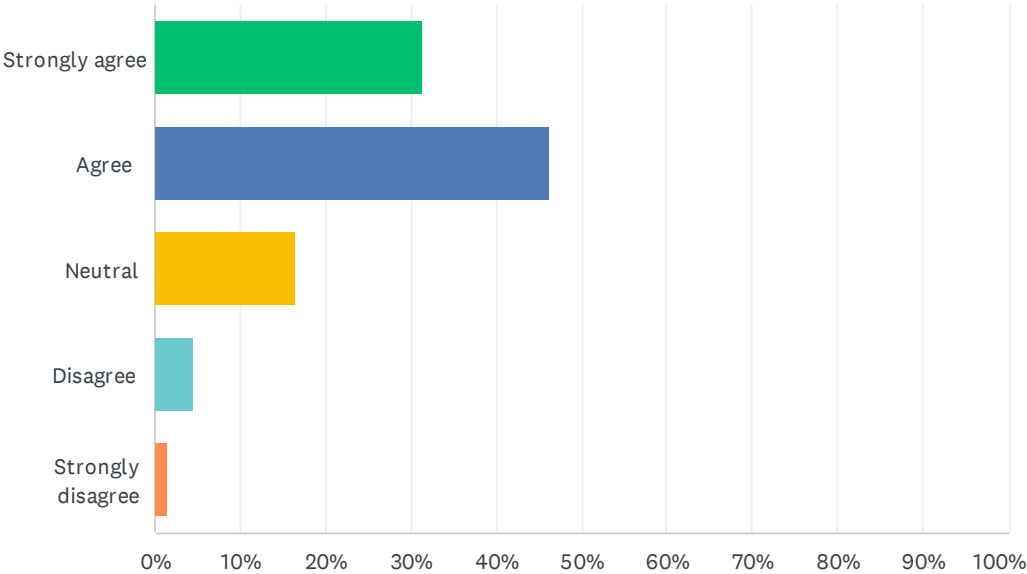
Answered: 69 Skipped: 4



ANSWER CHOICES		RESPONSES	
Strongly agree		46.38%	32
Agree		40.58%	28
Neutral		8.70%	6
Disagree		2.90%	2
Strongly disagree		1.45%	1
TOTAL			69

Q45 Executive leadership makes decisions in a timely manner.

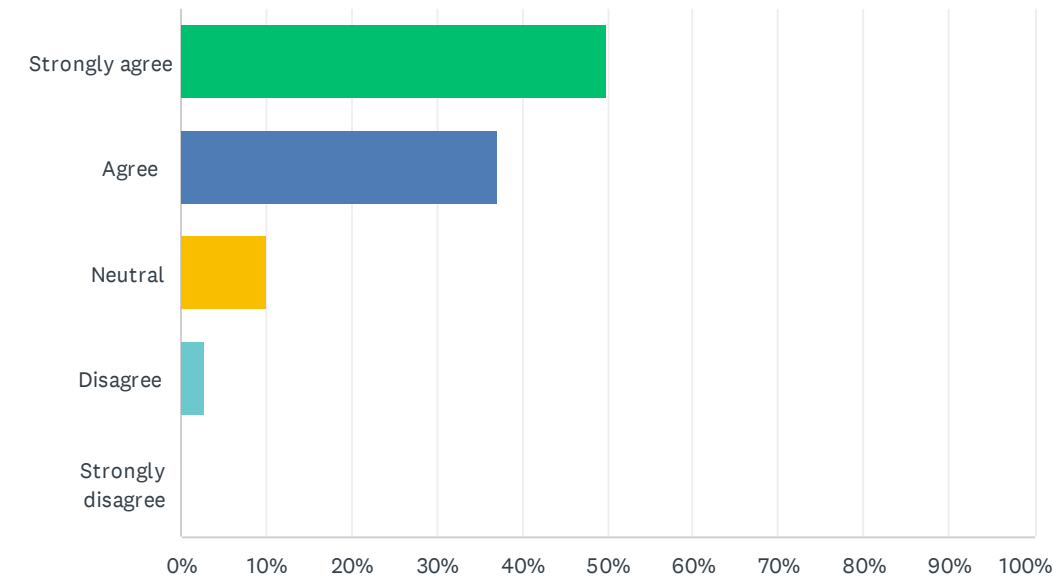
Answered: 67 Skipped: 6



ANSWER CHOICES		RESPONSES	
Strongly agree		31.34%	21
Agree		46.27%	31
Neutral		16.42%	11
Disagree		4.48%	3
Strongly disagree		1.49%	1
TOTAL			67

Q46 Executive leadership is pursuing a culture of continuous improvement.

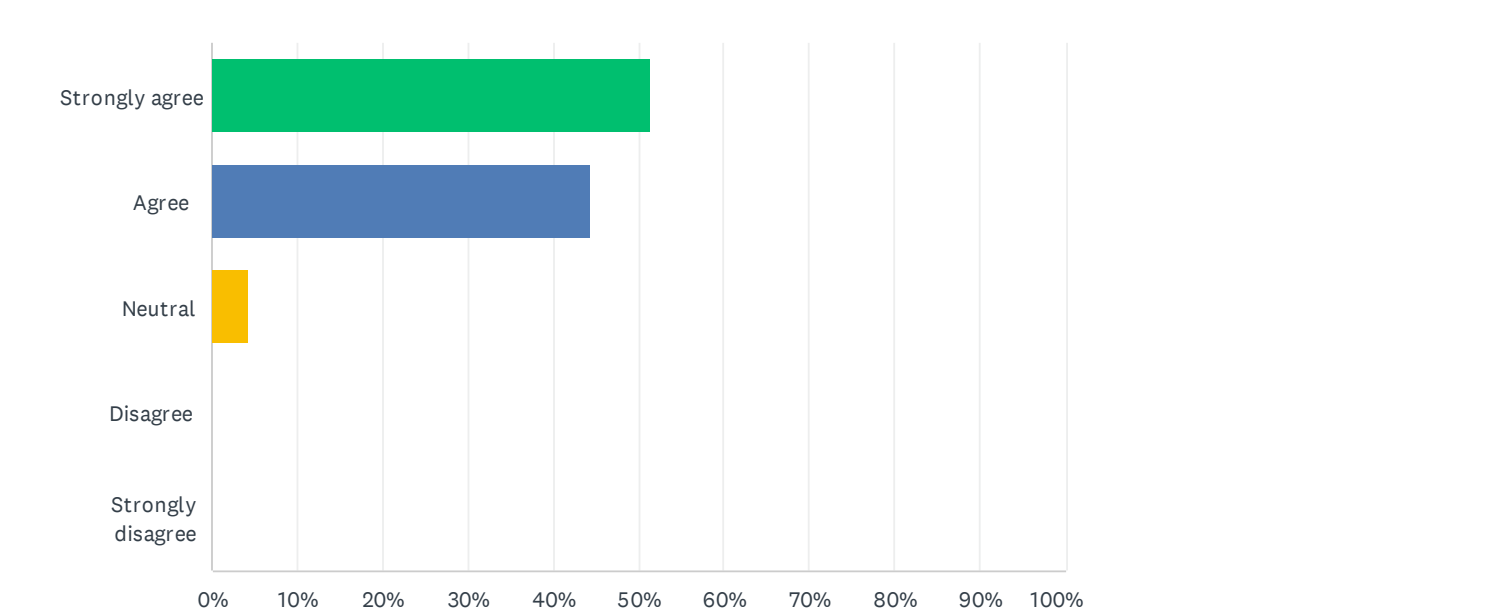
Answered: 70 Skipped: 3



ANSWER CHOICES		RESPONSES	
Strongly agree		50.00%	35
Agree		37.14%	26
Neutral		10.00%	7
Disagree		2.86%	2
Strongly disagree		0.00%	0
TOTAL			70

Q47 I know what the District's Core Values are.

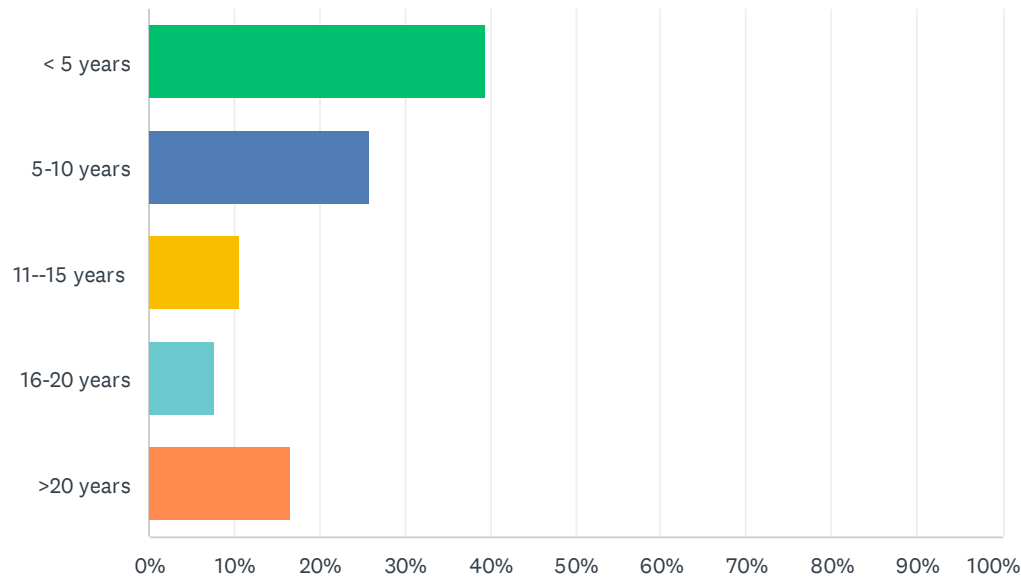
Answered: 70 Skipped: 3



ANSWER CHOICES		RESPONSES	
Strongly agree		51.43%	36
Agree		44.29%	31
Neutral		4.29%	3
Disagree		0.00%	0
Strongly disagree		0.00%	0
TOTAL			70

Q48 How long have you worked at the District?

Answered: 66 Skipped: 7



ANSWER CHOICES	RESPONSES	
< 5 years	39.39%	26
5-10 years	25.76%	17
11--15 years	10.61%	7
16-20 years	7.58%	5
>20 years	16.67%	11
TOTAL		66



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

August 22, 2025

Name

Address

City, State

Dear Healthcare Provider,

Wastewater samples can reveal outbreaks before your patients show symptoms!

Loxahatchee River Environmental Control District, the wastewater utility for northern Palm Beach and southern Martin County, is actively engaged in wastewater surveillance to monitor infectious diseases within our service area, including the Town of Jupiter, Village of Tequesta, Jupiter Inlet Colony, and Juno Beach. We provide samples three times a week to Wastewater SCAN, a nationwide research effort led by Stanford University, Emory University, and Verily (Alphabet aka Google), for their national wastewater sentinel system to inform public health measures and lessen the spread of infectious diseases such as COVID-19 and measles.

Wastewater-based epidemiology has emerged as a valuable tool in detecting the early presence and predictive patterns of infectious diseases-such as **SARS-CoV-2, influenza, norovirus, measles, hepatitis A, and other pathogens** often before clinical cases are reported. These data can assist physicians in preparing for local disease trends and identifying outbreaks earlier than otherwise possible.

We invite your practice to utilize Wastewater SCAN's local results as a complementary resource in your public health and patient care strategies. Samples are collected three times a week (Monday, Wednesday, and Friday) and the resulting data are available via our website (<https://LRECD.org/wastewater-surveillance/>). We were among the first wastewater utilities to begin collecting these data back in May 2020, and you can explore temporal dynamics of these pathogen concentrations in our wastewater via our website.

For a nationwide perspective on the prevalence of these communicable diseases, please see <https://data.wastewaterscan.org/>.

We sincerely hope you will take a few minutes and familiarize yourself with these valuable public health data that are freely available on our website. If you are interested in learning more about the Loxahatchee River District's role in providing these data and our collaboration with Wastewater SCAN, please contact Bud Howard (bud.howard@LRECD.org), our internal team lead on this effort. If you are seeking technical information about how these data are obtained, please visit <https://data.wastewaterscan.org/>.

Respectfully,

Dr. Matt Rostock,
Board Member

Gordon M. Boggie
CHAIRMAN

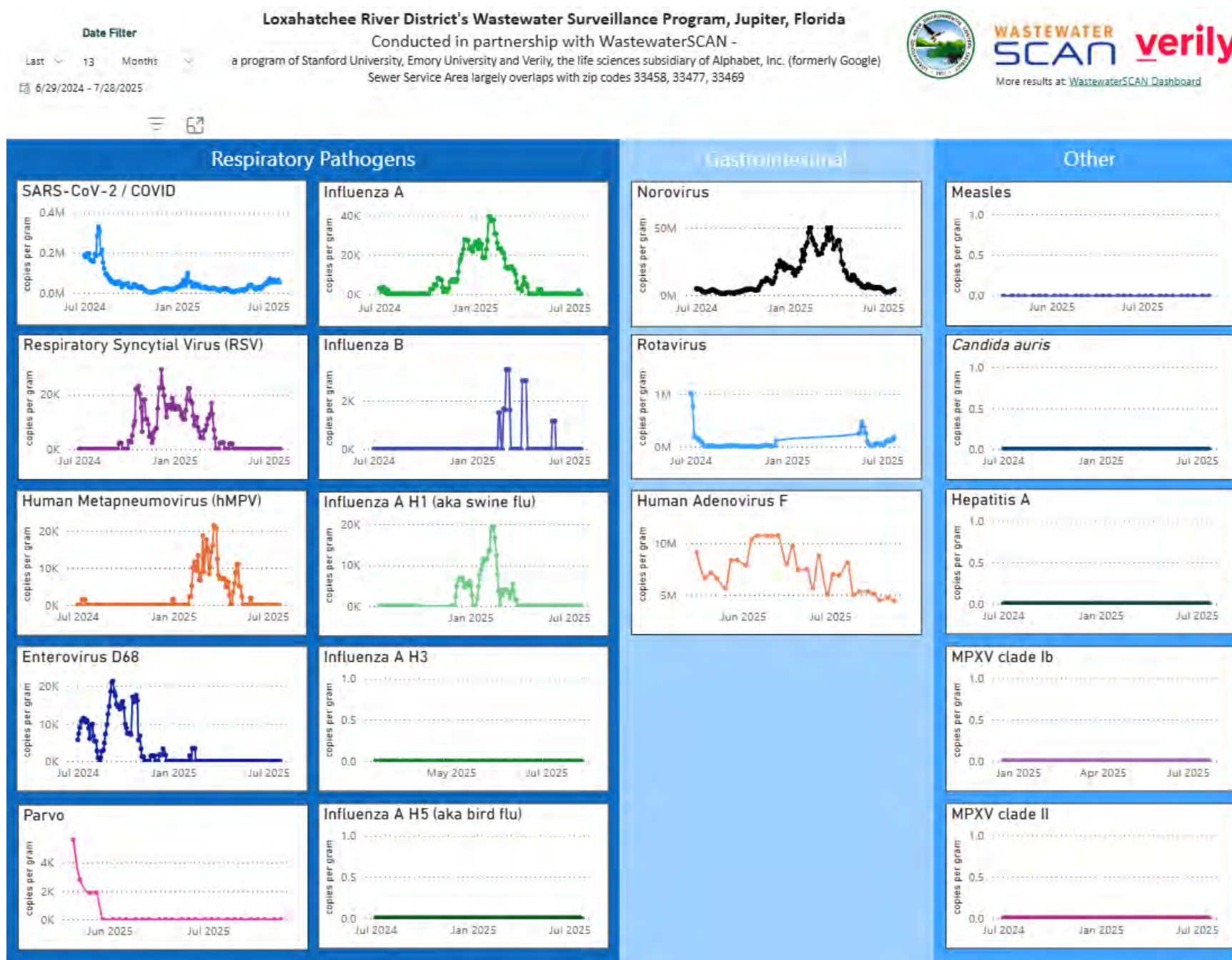
Kevin Baker
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER

Water Reclamation – Environmental Education – River Restoration

An example of the wastewater surveillance data available at <https://LRECD.org/wastewater-surveillance/>





Future Business

General:

- FY2026 Budget
- Strategic Planning Workshop - October 13 & 14, 2025 from 9:00am - 4:00pm at the River Center; the draft strategic plan will be presented at November 20, 2025 board meeting
- Risk & Resilience Assessment (RRA) – in September we anticipate presenting the field RRA to the Board

Future Contracts:

- Lift Station 050 Collection System - Gravity System Repairs
- Headworks Facility, Diversion Structure A, And Diversion Structure B Rehabilitation Project - Award Construction Contract
- Vacuum Truck Dump Pit - Award General Services Contract
- Lift Station 163 - Electric Service Improvements - Award General Services Contract
- San Palermo IQ Point of Connection - Award General Services Contract