



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

AGENDA

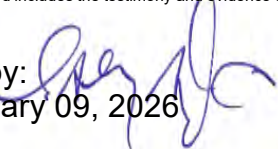
REGULAR MEETING # 02-2026

FEBRUARY 19, 2026 – 7:00 PM AT DISTRICT OFFICES

ALSO, THE MEETING WILL BE AVAILABLE TO THE PUBLIC ONLINE AT:
LOXAHATCHEERIVER.ORG/PUBLICMEETING

1. Call to Order & Pledge of Allegiance
2. Administrative Matters
 - A. Roll Call
 - B. Previous Meeting Minutes Page 3
 - C. Additions and Deletions to the Agenda
3. Comments from the Public
4. Status Updates
 - A. Loxahatchee River Watershed Page 10
 - B. Loxahatchee River District Dashboard Page 11
5. Consent Agenda (see next page) Page 12
6. Regular Agenda
 - A. Consent Agenda Items Pulled for Discussion
 - B. Amended and Restated Lease Agreement for Cell Tower Page 93
 - C. Xylem – to approve annual open purchase order Page 94
 - D. Chapter 31-10, Schedule of Rates, Fees and Charges (Rate Study) Page 95
7. Reports (see next page) Pulled for Discussion
8. Future Business Page 194
9. Board Comments
10. Adjournment

"...if a person decides to appeal any decision made by the Board, with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based."

Submitted by: 
Date: February 09, 2026

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER

Water Reclamation – Environmental Education – River Restoration

5. CONSENT AGENDA

All items listed in this portion of the agenda are considered routine and will be enacted by one motion. There will be no separate discussion of these items unless requested by a Board member or citizen; in which event, the item will be removed and considered under the regular agenda.

- A. Preliminary Assessment - SE Indian Hills Drive (Resolution 2026 - 02) [Page 14](#)
- B. Lift Station General Construction Services - to approve contract renewal [Page 21](#)
- C. DIW 5-Year Mechanical Integrity Test (MIT) - to approve contract award [Page 30](#)
- D. Ordering FY26 Fleet Vehicles - to approve contract award [Page 32](#)
- E. Secondary Clarifier - Spare Main Drive Rebuild - to approve contract award [Page 48](#)
- F. Master Lift Station Odor Control Improvements - to approve construction contract [Page 51](#)
- G. Master Lift Station 001 Flow Meter Replacement - to approve construction contract [Page 61](#)
- H. Lift Station No. 092 Rehabilitation - to approve construction contract [Page 65](#)
- I. Reauthorization of 24-001-00131 Wastewater and I.Q. Water General Construction Services and Emergency / On-Call Repair Services - Hinterland Group, Inc. [Page 75](#)
- J. Reauthorization of 24-001-00131 Wastewater and I.Q. Water General Construction Services and Emergency / On-Call Repair Services - Felix Civil Construction, LLC [Page 76](#)
- K. Lift Station 053 Improvements - Professional Engineering Services Contract Award [Page 77](#)
- L. Lift Station 018, 041, 050 and 054 Gravity System Repairs - Professional Engineering Services Contract Award [Page 78](#)
- M. Interlocal Agreement for Jupiter Park Drive Improvements – to approve amendment [Page 79](#)
- N. Fixed Asset Disposal - to approve disposal [Page 83](#)
- O. Change Order to Current Contract - to approve modifications
 - C1. Lift Station Control Panel Replacement & RTU Project [Page 85](#)
 - C2. Country Club Drive Cascading System [Page 88](#)
 - C3. 2500 Jupiter Park Drive Site Improvements - Phase 1 - Structural design for covered Collections and Construction storage areas and Reimbursables [Page 89](#)
 - C4. ITB 25-004-00143 Generator Repair and Maintenance: Reauthorization for repairs to Lift Station 163's Emergency Standby Generator [Page 90](#)

7. REPORTS

- A. Neighborhood Sewering [Page 131](#)
- B. Legal Counsel's Report [Page 132](#)
- C. Director's Report [Page 135](#)



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D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: Governing Board
FROM: D. Albrey Arrington, Ph.D., Executive Director
DATE: February 13, 2026
SUBJECT: Approval of Meeting Minutes

Attached herewith are the minutes for the Public Hearing and Regular Meeting of January 15th, 2026. As such, the following motion is presented for your consideration:

“THAT THE GOVERNING BOARD approve the minutes of Public Hearing and Regular Meeting of January 15th, 2026 as submitted.”

Gordon M. Boggie
CHAIRMAN

Kevin L. Baker
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER

**LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT
PUBLIC HEARING – MINUTES
JANUARY 15, 2026**

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Chairman Boggie called the Public Hearing of January 15, 2026 to order at 6:55 P.M.

2. ROLL CALL

The following Board Members were in attendance:

Mr. Boggie
Mr. Baker
Mr. Rockoff
Dr. Rostock

3. TO RECEIVE PUBLIC COMMENTS PERTAINING THE LRD RULE CHAPTER 31-11 SPECIAL ASSESSMENTS

No comments from the public were received.

4. COMMENTS FROM THE BOARD

No comments from the Board were received.

5. ADJOURNMENT

Chairman Boggie adjourned the Public Hearing at 6:57 P.M.

BOARD CHAIRMAN

BOARD SECRETARY

RECORDING SECRETARY

LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT
REGULAR MEETING - MINUTES
JANUARY 15, 2026

1. CALL TO ORDER

Chairman Boggie called the Regular Meeting of January 15, 2026 to order at 7:00 PM.

2. ADMINISTRATIVE MATTERS

A. ROLL CALL

The following Board Members were in attendance:

Mr. Baker
Mr. Boggie
Mr. Rockoff
Dr. Rostock

Staff Members in attendance were Dr. Arrington, Mr. Dean, Mr. Howard, Mr. Pugsley, Ms. Fraraccio, & Ms. Jones. The consultants in attendance were Mr. Curtis Shenkman and Mr. Hunter Shenkman with Shenkman & Shenkman, P.A.

B. PREVIOUS MEETING MINUTES

The minutes of the Regular Meeting of December 18th, 2025 were presented for approval and the following motion was made:

“THAT THE GOVERNING BOARD approve the minutes of the Regular Meeting of September 18th, 2025 as submitted.”

MOTION: Made by Mr. Rockoff, Seconded by Mr. Baker
Passed Unanimously.

C. ELECTION OF OFFICERS

"THAT THE GOVERNING BOARD elect: Mr. Baker to serve as Chairman, Dr. Rostock to serve as Vice Chairman, Mr. Rockoff to serve as Treasurer, and Mr. Boggie to serve as Secretary of the Governing Board of the Loxahatchee River Environmental Control District."

MOTION: Made by Dr. Rostock, Seconded by Mr. Rockoff,
Passed Unanimously.

D. ADDITIONS & DELETIONS TO THE AGENDA

Staff recommended to pull Item 5B for discussion.

3. COMMENTS FROM THE PUBLIC

Mr. Benjamin Turner from the Chabad Jewish Center asked for relief from the Chabad's connection fees and SAS developer agreement fees. Mr. Turner noted that four of the toilets they are connecting are toddler sized toilets.

Mr. Baker asked if we had a policy that addressed toddler sized toilets. Dr. Rostock asked if we had any precedent for treating non-profits differently.

Dr. Arrington explained that the District does not have a policy for addressing toddler sized toilets and does not have any precedent for treating non-profits preferentially. He then explained that the District has treated the Chabad the same as we would treat any other customer going through this process. The LRD works diligently to treat all customers the same.

Mr. Shenkman added that relative to utility service, there is no difference between wastewater coming from a non-profit vs a for-profit business. Since the cost to the District to process their wastewater is no different from a for profit business, generally rates are not differentiated between non-profit and for-profit businesses. Also, Mr. Shenkman explained that he has not seen other utilities create separate rate structures for non-profits.

Dr. Arrington said he would look into the basis of how the equivalent connections were calculated in the developer agreement, and he would reach out to Mr. Turner once he had that information.

Mr. Turner expressed his appreciation to the Board for hearing him on this matter and added that the Board may want to consider treating non-profits on a more favorable basis as a policy matter in the future.

4. STATUS UPDATES

A. LOXAHATCHEE WATERSHED STATUS

Mr. Howard presented the DEP's recent water quality assessment as it relates to the Loxahatchee River.

B. LOXAHATCHEE RIVER DISTRICT DASHBOARD

Dr. Arrington reviewed the District Dashboard.

5. CONSENT AGENDA

MOTION: Made by Mr. Rockoff, Seconded by Mr. Boggie
Passed unanimously.

"THAT THE GOVERNING BOARD approve the Consent Agenda of January 15, 2026 with item 5b removed."

The following motions were approved as a result of the Board's adoption of the Consent Agenda:

A. Authorization to Execute Reports (Res.2026-01) – to approve resolution

“THAT THE GOVERNING BOARD approve Resolution 2026-01 authorizing specific signatures for execution of all reports required under the Florida Statutes.”

C. Governing Board Appointments and Liaisons – to designate trustee

“THAT THE GOVERNING BOARD adopts the chart of Governing Board appointments and liaisons.”

D. Retirement Plan Administrative Committee Policy – to adopt the chart

“THAT THE DISTRICT GOVERNING BOARD approves the revised Retirement Plan Administrative Committee Policy with an effective date of January 16, 2026.”

E. Retirement Plan Investment Policy – to approve revision

“THAT THE DISTRICT GOVERNING BOARD approves the revised Retirement Plan Investment Policy with an effective date of January 16, 2026.”

F. Biosolids Processing Facility Corrosion Project - to approve additional processing costs

"THAT THE GOVERNING BOARD authorize the Executive Director to approve and pay LRD's \$12,544 in additional FY25 biosolids processing costs to NEFCO through SWA."

G. IQ518 Motor Purchase - to approve purchase

“THAT THE DISTRICT GOVERNING BOARD authorize purchase of 5 motors from Barney’s Pumps Inc. as detailed in their quote # 1038169 in the amount of \$84,900.00”

H. IQ518 Pump Rebuilds and Mechanical Seal Conversion - to approve

“THAT THE DISTRICT GOVERNING BOARD authorize pump rebuild and mechanical seal conversion from Barney’s Pumps Inc. as detailed in their quote # 1038169 in the amount of \$70,869.00”

I. Fixed Asset Disposal – to approve disposal

F/A #	Description	Condition	Date Recorded	Acquired Value	Book Value	Estimated Value
FA02593	2013 Ford F-250 X2B	Operational	09/30/13	\$ 39,230	\$ -	\$ 10,000
FA02594	2013 Ford F-150 X1E	Operational	09/30/13	\$ 29,840	\$ -	\$ 9,000
FA02595	2013 Ford F-550 DRW	Operational	09/30/13	\$ 43,295	\$ -	\$ 25,000
FA02596	Liftmore Crane & Body	Operational	09/30/13	\$ 41,960	\$ -	\$ -
FA02774	2014 Ford F-150 AWD	Operational	09/30/14	\$ 31,620	\$ -	\$ 9,000
FA02775	2014 Ford F-150 2WD	Operational	09/30/14	\$ 26,438	\$ -	\$ 10,000
FA02776	2014 Ford F-250 Diesel 4X4	Operational	09/30/14	\$ 45,098	\$ -	\$ 12,000

FA02940 2015 F-250 Diesel 4X4	Operational	09/30/15	\$ 47,302	\$ -	\$ 10,000
FA02941 2015 F-550 Diesel 2W D	Operational	09/30/15	\$ 96,336	\$ -	\$ 14,000
Total assets to be disposed			\$ 401,119	\$ -	\$ 99,000

<u>Description</u>	<u>Serial Number</u>	<u>Condition</u>	<u>Estimated Value</u>
2 HP Barnes Pump	0676100-0199	Beyond Repair	\$50
2 HP Barnes Pump	C1153045-0905	Beyond Repair	\$50
2 HP Barnes Pump	C1459560-0210	Beyond Repair	\$50
2 HP Barnes Pump	C1462941-0310	Beyond Repair	\$50
2 HP Barnes Pump	C1463900-0310	Beyond Repair	\$50
2 HP Barnes Pump	C1559506-0112	Beyond Repair	\$50
2 HP Barnes Pump	C1626377-0313	Beyond Repair	\$50
2 HP Barnes Pump	C1822825-0417	Beyond Repair	\$50
2 HP Barnes Pump	C203757-0422	Beyond Repair	\$50
2 HP Barnes Pump	C756135-0600	Beyond Repair	\$50
2 HP Barnes Pump	C816088-0701	Beyond Repair	\$50
2 HP Barnes Pump	C816109-0701	Beyond Repair	\$50
2 HP Barnes Pump	C818256	Beyond Repair	\$50
2 HP Barnes Pump	C908244-0802	Beyond Repair	\$50
2 HP Barnes Pump	ZS230187-0323	Beyond Repair	\$50
2 HP Barnes Pump	C01272528	Beyond Repair	\$50
2 HP Barnes Pump	C1162848-1005	Beyond Repair	\$50
2 HP Barnes Pump	C1188260-0206	Beyond Repair	\$50
2 HP Barnes Pump	C1625529-0313	Beyond Repair	\$50
2 HP Barnes Pump	C779936-1100	Beyond Repair	\$50
2 HP Hydromatic Pump	SPG200M2-2	Beyond Repair	\$50
3 HP Flygt Pump	3085-02-07-07	Beyond Repair	\$50
20 HP Flygt Pump	100505	Beyond Repair	\$50
20 HP Flygt Pump	1410144	Beyond Repair	\$50
20 HP Flygt Pump	0230176	Beyond Repair	\$50
20 HP Flygt Pump	9920036	Beyond Repair	\$50
Variable Frequency Drive	0614-30060a000	Beyond Repair	\$50
Magnetic Flow Meter	UM20080269	Beyond Repair	\$50

“THAT THE GOVERNING BOARD authorize the Executive Director to dispose of tangible personal property asset numbers FA02593, FA02594, FA02595, FA02596, FA02774, FA02775, FA02776, FA02940, and FA02941, and the items from the aggregated assets listed in the schedule below in accordance with the District’s Disposal of Surplus Tangible Personal Property Policy.”

J. Change Order to Current Contract - to approve modifications

No Change Orders were presented for Board consideration this month

6. REGULAR AGENDA

A. CONSENT AGENDA ITEMS PULLED FOR DISCUSSION

5B. Employee Retirement Plan Trustee Designation

“THAT THE GOVERNING BOARD elects Dr. Matt Rostock to serve as Trustee for the Loxahatchee River Environmental Control District Money Purchase Plan and Trust.”

MOTION: Made by Mr. Rockoff, Seconded by Mr. Boggie
Passed unanimously.

B. Rule Chapter 31-11, Special Assessments

“THAT THE DISTRICT GOVERNING BOARD approve Rule Chapter 31-11, as revised, with an effective date of January 19, 2026.”

MOTION: Made by Mr. Boggie, Seconded by Mr. Rockoff
Passed unanimously.

7. REPORTS

- A. NEIGHBORHOOD SEWERING
- B. LEGAL COUNSEL’S REPORT
- C. DIRECTOR’S REPORT

8. FUTURE BUSINESS

Future Business stood as written.

9. COMMENTS FROM THE BOARD

No comments from the Board

10. ADJOURNMENT

That the regular meeting of January 15th, 2026 adjourns at 7:40 PM.”

MOTION: Made by Mr. Rockoff Seconded by Mr. Boggie
Passed Unanimously.

BOARD CHAIRMAN

BOARD SECRETARY

RECORDING SECRETARY

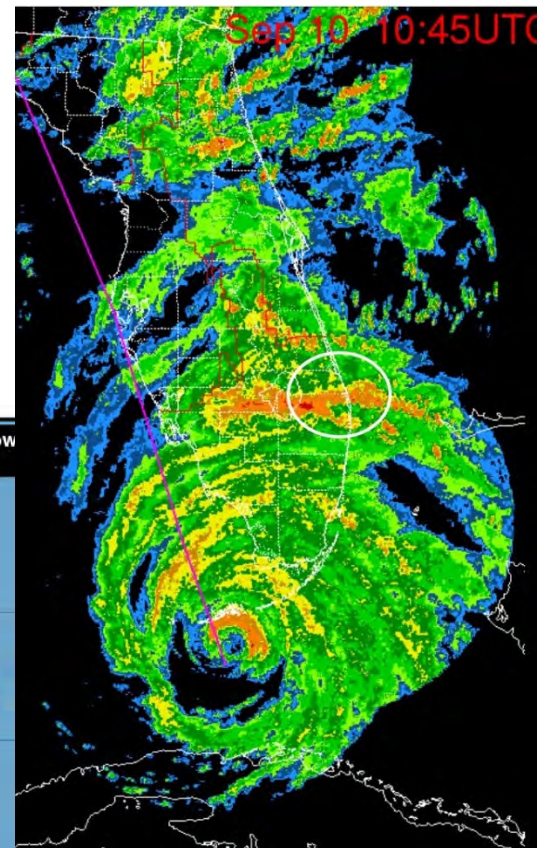


Loxahatchee River Watershed Status

Power Monitoring Solution for Low Pressure Sewer Systems


District staff have successfully developed an integrated technology solution to improve the efficiency by which we identify which low pressure sewer systems have lost power immediately following a major storm (e.g., hurricane) or other emergency conditions. This month, Edwin Oviedo, LRD Project Engineer, will present results showing the system District Engineering and IT staff have created and tested.

Storms are a reality in our service area. We have been unable to get FPL to provide us with the power status of our customers in the immediate aftermath of a major storm, so we historically have sent out crews to manually assess power status of low pressure sewer systems we serve. This new approach has integrated off-the-shelf technology to significantly decrease the amount of labor and time it takes to conduct a power assessment after a storm.



LOXAHATCHEE RIVER DISTRICT'S EXECUTIVE DASHBOARD



		Stewardship	Pre-Treatment	Collection & Transmission		Wastewater Treatment			Reclaimed Water	EHS	General Business					River Health		
		# People educated at RC	Grease Interceptor Inspections	Customer Service	Unauthorized Discharge of Sewage	Mean Daily Incoming Flow	Permit exceedance	NANO Blend to Reuse (@ 511)	Delivery of Reclaimed Water	Employee Safety	Cash Available	Revenue (excluding assessment & capital contrib.)	Operating Expenses	Capital Projects		Minimum Flow Compliance	Salinity @ NB seagrass beds	River Water Quality
Units		% of Target	% requiring pump out	# blockages with damage in home	Gallons; # impacting surface waters	million gallons/day	# occurrences	Max Specific Conductance (umhos/cm)	# days demand not met	# of OSHA recordable injuries	\$	% of Budget	% of Budget	% within budget	average # days behind schedule	# Days MFL Violation	Min ‰	Fecal Coliform Bacteria (cfu/100ml)
Green Level		≥ 90%	≤ 15	Zero	<704; 0	< 7.7	Zero	<1542	<2	Zero	≥ \$15,609,500	≥ 95%	≥ 85% but ≤ 105%	≥80%	≤ 30	0	min ≥ 20 ‰	≤ 1 site > 200
Yellow		< 90%	≤ 25	1	≤1,500; 0	< 8.8	1	≤1875	≥ 2	-	< \$15,609,500	≥ 90%	≥ 80%	≥60%	≤ 60	1	min ≥ 10 ‰	≤ 3 sites >200
Red		<75%	> 25	≥ 2	>1,500; ≥1	≥ 8.8	≥ 2	>1875	≥ 9	≥ 1	< \$10,406,330	< 90%	< 80% or > 105%	< 60%	> 60	≥ 2	min < 10 ‰	≥ 4 sites > 200
2023 Baseline		1,451	13	0.0	1,124	7.0	0	1,296	6	0	\$ 44,656,875	106%	94%	90%	39	2	23	4
2024 Baseline		1,433	14	0.3	863	6.9	0	1,136	4	2	\$ 41,441,586	100%	95%	72%	52	5	22	2
2025 Baseline		1,411	13	0.1	252	6.8	0	1,161	1	0.1	40,206,663	98%	99%	79%	25	8	27	3
2025	Jan	1,363	14	0	57; 0	7.1	0	1,127	0	0	\$ 41,057,266	99%	99%	85%	30	6	30.7	1
	Feb	1,208	14	0	51; 0	7.1	0	1,162	0	0	\$ 42,294,246	98%	95%	88%	26	9	32.3	2
	Mar	1,608	11	0	283; 1	7.1	0	1,159	1	0	\$ 41,731,365	100%	93%	76%	23	22	33.7	0
	Apr	1,375	12	0	43; 0	6.9	0	1,138	3	0	\$ 42,085,576	98%	92%	66%	23	10	29.0	0
	May	1,193	12	0	0; 0	6.5	0	1,142	0*	0	\$ 42,563,898	97%	95%	68%	22	22	31.4	7
	June	2,205	14	0	277; 1	6.3	0	1,283	0*	0	\$ 40,602,108	98%	95%	67%	28	11	33.2	3
	July	2,400	15	0	602; 0	6.3	0	1,193	0*	0	\$ 40,185,835	98%	94%	60%	33	18	31.8	4
	Aug	1,381	15	0	54; 0	6.3	0	1,208	0*	0	\$ 40,840,194	97%	93%	60%	34	0	30.0	4
	Sept	705	12	0	0; 0	6.5	0	1,221	0*	1	\$ 38,013,832	97%	93%	88%	31	0	16.8	7
	Oct	1,518	14	0	500; 0	7.4	0	1,078	0	0	\$ 37,208,829	95%	132%	99%	26	0	7.0	3
	Nov	1,026	13	1	1,150; 0	6.9	0	1,122	0	0	\$ 38,125,893	96%	107%	97%	10	0	19.5	2
	Dec	950	12	0	11; 0	6.8	0	1,104	0	0	\$ 37,770,911	101%	99%	95%	16	0	31.1	2
2026	Jan	1,169	13	0	172; 0	7.0	0	1,103	1	0	\$ 37,402,748	100%	93%	90%	15	17	29.0	3
Consecutive Months at Green		4	13	2	2	200	56	183	9	4	196	14	2	5	4	0	2	0
Metric Owner		O'Neill	Pugsley	Dean	Dean	Pugsley	Pugsley	Pugsley	Dean	Alvarez	Fraraccio	Fraraccio	Fraraccio	Dean	Dean	Howard	Howard	Howard

Metric

MFL Compliance
Fecal Coliform Bacteria

Explanation

Flow over Lainhart Dam was less than 35 cfs for the first 22 days of January and mean daily salinity at rivermile 9.1 exceeded 2 ppt for 17 days (1/15 - 1/31). For more information, see Bud's report.
High fecal coliform bacteria (>200 cfu/100 ml) were observed at Stations 62 (Island Way bridge over NW Fork), 67 (Trapper Nelson's), and 72 (Loxahatchee River Rd bridge over SW Fork). See Bud's report for additional details.



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: Governing Board
FROM: Administration Staff
DATE: February 13, 2026
SUBJECT: Consent Agenda

All items listed below are considered routine and will be enacted by one motion. There will be no separate discussion of these items unless requested by a Board Member or citizen, in which event, the item will be removed and considered under the regular agenda.

This month's consent agenda consists of the following items:

- A. Preliminary Assessment - SE Indian Hills Drive (Resolution 2026 - 02)
- B. Lift Station General Construction Services - to approve contract renewal
- C. DIW 5-Year Mechanical Integrity Test (MIT) - to approve contract award
- D. Ordering FY26 Fleet Vehicles - to approve contract award
- E. Secondary Clarifier - Spare Main Drive Rebuild - to approve contract award
- F. Master Lift Station Odor Control Improvements - to approve construction contract
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Kevin L. Baker
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Dr. Matt H. Rostock
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Stephen B. Rockoff
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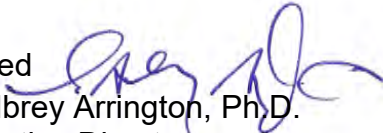
Gordon M. Boggie
BOARD MEMBER

- M. Interlocal Agreement for Jupiter Park Drive Improvements – to approve amendment
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 - C1. Lift Station Control Panel Replacement & RTU Project
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 - C4. ITB 25-004-00143 Generator Repair and Maintenance: Reauthorization for repairs to Lift Station 163's Emergency Standby Generator

Should you have any questions regarding these items, I would be pleased to discuss them further with you.

The following Motion is provided for Board consideration:

“THAT THE GOVERNING BOARD approve the Consent Agenda of February 19, 2026 as presented.”

Signed 
D. Albrey Arrington, Ph.D.
Executive Director

**CURTIS L.
SHENKMAN**
*Board Certified
Real Estate Attorney*

**HUNTER C.
SHENKMAN**
Attorney

SHENKMAN & SHENKMAN P.A.
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PARALEGALS
BONNIE HARRIS
DENISE B. PAOLUCCI
CAROLINA INMAN

Sent by email February 5, 2026

D. Albery Arrington, PhD., Executive Director
Loxahatchee River Environmental Control District
2500 Jupiter Drive
Jupiter, Florida 33458-8964

Re: Resolution 2026-02 and Preliminary Assessment Roll for SE INDIAN HILLS DRIVE

Dear Dr. Arrington:

Please attach to this letter is Resolution 2026-02, Exhibit "A" Preliminary Assessment Roll, & Exhibit "B" Map & most recent list of property owners as part of the Resolution.

In the Resolution, Sections 2 and 7, the "Board of Adjustment" public hearing and "Governing Board" meeting to confirm the "final" assessment roll is proposed for **MARCH 19, 2026**. Preparation is necessary of the Notice to be published and mailed out by **Friday, March 6, 2026**.

A **SUGGESTED MOTION** for the Board at the February 19, 2026 meeting is as follows:
"THAT THE GOVERNING BOARD approve Resolution **2026-02** adopting the SE INDIAN HILLS DRIVE Preliminary Assessment Roll."

Sincerely,

Curtis L. Shenkman

Curtis L. Shenkman

LRECD RESOLUTION NO. 2026-02

A RESOLUTION OF THE LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT RELATING TO THE **SE INDIAN HILLS DRIVE** ASSESSMENT AREA IMPROVEMENTS; ADOPTING THE PRELIMINARY ASSESSMENT ROLL FOR **SE INDIAN HILLS DRIVE** ASSESSMENT AREA IMPROVEMENTS AS PREPARED BY THE DISTRICT CLERK AND ATTACHED HERETO AS EXHIBITS “A” AND “B”; AUTHORIZING THE DISTRICT GOVERNING BOARD TO ACT AS THE BOARD OF ADJUSTMENT; PROVIDING FOR THE FURNISHING OF TEN DAYS’ WRITTEN NOTICE TO ALL PROPERTY OWNERS AFFECTED; DIRECTING THAT AN AFFIDAVIT OF PUBLICATION BE OBTAINED; REQUIRING THE FILING OF THE PROOF OF PUBLICATION AND OF THE WRITTEN NOTICE; MAKING REFERENCE TO RESOLUTION NO. **2024-05** PROVIDING FOR THE PUBLICATION OF THE NOTICE OF THE MEETING TO CONSIDER CONFIRMATION OF THE PRELIMINARY ASSESSMENT ROLL; DIRECTING THAT AN AFFIDAVIT OF PUBLICATION BE OBTAINED; REQUIRING THE FILING OF THE PROOF OF PUBLICATION; PROVIDING FOR CONSISTENCY; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Governing Board of the Loxahatchee River Environmental Control District (hereinafter called the “District” has authorized the sewer improvements to the **SE INDIAN HILLS DRIVE** Assessment Area in **MARTIN** County, Florida.

WHEREAS, the Governing Board has considered the presentation of the District Engineer and considered such recommendations to be in accordance with the requests and the best interests of the citizens of the District.

WHEREAS, the Governing Board has considered the improvements to be in accordance with the best interests of the citizens of the **SE INDIAN HILLS DRIVE** Assessment Area.

WHEREAS, the District’s previous Resolution **2024-05** was approved by the District’s Governing Board and directed the preparation of the Assessment Roll.

WHEREAS, the District Clerk has prepared the Preliminary Assessment Roll attached hereto as Exhibits “A” and “B”.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE DISTRICT, THAT:

Section 1. The District adopts the Preliminary Assessment Roll in the form as attached hereto as Exhibits “A” and “B”.

RESOLUTION 2026-02
OF THE LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT

Section 2. The District Clerk is directed to publish a Notice stating that the District's Governing Board shall act as the **Board of Adjustment** at a hearing to be held on the **19th day of March, 2026 (this is the following board meeting date)** at the District's Governing Board meeting chambers, Jupiter, Florida. Such Notice shall be published at least ten (10) days in advance of such hearing, once in a newspaper published in Martin County and once in a newspaper published in Palm Beach County. Such Notice shall state that at the hearing, the Governing Board will hear objections of all interested persons to the confirmation of such resolution. Such Notice shall state in brief and general terms a description of the improvements with the location thereof and shall also state that plans, specifications, estimates, and the tentative apportionment of cost thereof are on file in the office of the District. The District Clerk is directed to mail a copy of such Notice to each of the affected property owners at least ten (10) days in advance of the hearing.

Section 3. During the Board of Adjustment hearing, such affected property owner may present information to the Governing Board in relation to his Special Assessment and the project, provided that such property owners must submit in writing to the District either prior to or at the time of said meeting of the Board of Adjustment their objections to the Special Assessment.

Section 4. The District Clerk is directed to obtain from the publisher of the newspaper(s) used for publication herein an affidavit confirming the publication of the Notice of the Hearing of the Governing Board as the Board of Adjustment as set forth herein.

Section 5. The District Clerk shall file Proof of Publication and Proof of Written Notice to the affected property owners at the Board of Adjustment hearing.

Section 6. Resolutions No. **2024-05 and 2026-02** of the District shall be a part of the record to be considered by the Governing Board at the aforescribed hearing when the Governing Board sits as the Board of Adjustment.

Section 7. The District Clerk is directed to publish a Notice stating that at the meeting of the Governing Board to be held on **March 19, 2026 (following board meeting date)** at the District Governing Board meeting chambers, Jupiter, Florida, all interested persons may appear and file written objections to the confirmation of the Final Assessment Roll. Such Notice shall be published at least twelve (12) days in advance of such meeting, once in a newspaper published in Martin County and once in a newspaper published in Palm Beach County. Such Notice shall state the class of the improvement and the location thereof by terminal points and route. Such Notice shall also be mailed to those interested parties requesting such in writing.

Section 8. The District Clerk is directed to obtain from the publisher of the newspaper(s) used for publication herein an affidavit confirming the publication of the Notice of the Meeting of the Governing Board to confirm the Final Assessment Roll.

Section 9. All Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

RESOLUTION 2026-02
OF THE LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT

Section 10. In the event that any portion of this Resolution is found to be unconstitutional or illegal, it shall be severed herefrom without affecting the validity or enforceability of the remaining portions of this Resolution.

Section 11. This Resolution shall become effective upon its passage and adoption.

PASSED AND ADOPTED BY THE GOVERNING BOARD OF THE LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT, THIS 19th day of **February 2026**.

LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT

VOTE

KEVIN L. BAKER

DR. MATT H. ROSTOCK

STEPHEN B. ROCKOFF

GORDON M. BOGGIE

EXHIBIT "A"
PRELIMINARY ASSESSMENT ROLL
LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT
SE INDIAN HILLS DRIVEASSESSMENT AREA

TOTAL COSTS AND EXPENSES RELATED TO THE IMPROVEMENTS. The District shall consider the **total** costs and expenses related to the improvements in the **SE INDIAN HILLS DRIVE** Assessment Area shall be \$ **11,175.70** per parcel of property in the **SE INDIAN HILLS DRIVE** Area.

APPORTIONMENT OF COSTS BETWEEN THE DISTRICT AND THE PROPERTY OWNERS. The District shall pay from the District's general funds ten percent (10%) of the total cost to the District of construction, reconstruction, labor, materials, acquisition, or property rights, surveys, design, engineering, and legal fees, administration expenses, and all other expenses necessary or incidental to completion of the specially assessed improvement and each lot or parcel of land subject to this special assessment shall be responsible for ninety percent (90%) of the total cost.

PAYMENT OF ASSESSMENT. As to Parcels of **SE INDIAN HILLS DRIVE** Assessment Area Property in EXHIBIT "B", the \$ **10,058.13** assessment may be paid, interest free, at the office of the District on or before May 1, 2027.

Owners who do not pay the \$ 10,058.13 assessment on or before May 1, 2027 shall have the \$ 10,058.13 principal added to the tax roll as a non-ad valorem assessment to accrue interest, beginning October 1, 2026, at eight percent (8%) per annum, to be collected in twenty (20) equal annual installments of \$1,024.44, commencing with the November 1, 2027 Real Estate Tax Bill.

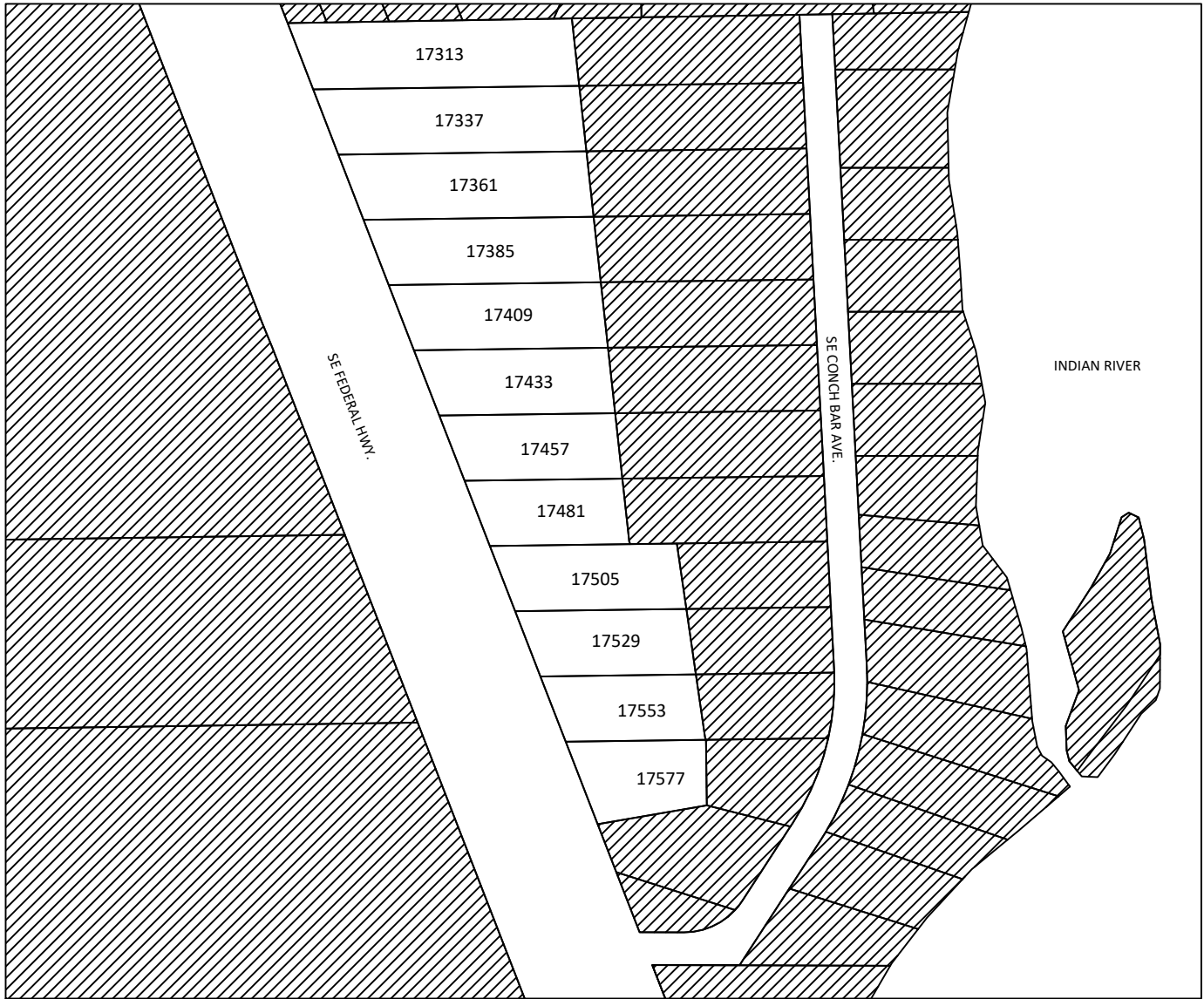
LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT

By: _____
D. Albrey Arrington, District Clerk, Executive Director

EXHIBIT "B"

SE INDIAN HILLS DRIVE

LOW PRESSURE SEWER SYSTEM



LEGEND



NOT IN ASSESSMENT AREA

Mary Ann Malley Revocable Trust
re: 17577 SE Indian Hills Dr
Tequesta FL 33469
13-40-42-001-000-00370-2

Mr. & Mrs. Curtis Heitkamp
re: 17553 SE Indian Hills Dr
Tequesta FL 33469
13-40-42-001-000-00380-0

Mr. & Mrs. Jeffery Rold
re: 17529 SE Indian Hills Dr
Tequesta FL 33469
13-40-42-001-000-00390-8

2005 Sara Martin Revocable Trust
re: 17505 SE Indian Hills Dr
Tequesta FL 33469
13-40-42-001-000-00400-6

Mr. & Mrs. Dennis Labate
re: 17481 SE Indian Hills Dr
Tequesta FL 33469
13-40-42-001-000-00410-4

Mr. David Meara
re: 17457 SE Indian Hills Dr
Tequesta FL 33469
13-40-42-001-000-00420-2

Mr. & Mrs. Per Stahle
re: 17433 SE Indian Hills Dr
Tequesta FL 33469
13-40-42-001-000-00430-0

Mr. & Mrs. William Larocco
re: 17409 SE Indian Hills Dr
Tequesta FL 33469
13-40-42-001-000-00440-8

Mr. & Mrs. Guiseppi Calandra
re: 17385 SE Indian Hills Dr
Tequesta FL 33469
13-40-42-001-000-00450-5

Stephen L Earsley Trust
re: 17361 SE Indian Hills Dr
Tequesta FL 33469
13-40-42-001-000-00460-3

M Deverich/C Williamson
re: 17337 SE Indian Hills Dr
Tequesta FL 33469
13-40-42-001-000-00470-1

Mr. & Mrs. Carlos Valella re:
17313 SE Indian Hills Dr
Tequesta FL 33469
13-40-42-001-000-00480-9



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. Albrey Arrington, Ph.D., Executive Director
FROM: Kris Dean, P.E., Deputy Executive Director
Courtney Jones, P.E., Director of Engineering
DATE: February 19, 2026
SUBJECT: ITB #24-003-00133 Lift Station General Construction Services

As part of the capital improvement budget, the District completes lift station rehabilitations. To address these projects in a timely and efficient manner we use a general construction services contract, which provides unit prices to perform various aspects for lift station rehabilitations that can be selected a la carte to custom tailor a rehabilitation to a lift station's specific needs.

In December 2024, we awarded ITB #24-003-00133 Lift Station General Construction Services to Hinterland Group, Inc. for the second one year term renewal. This renewal allows for the third one-year term (February 2026 – February 2027) with two optional one-year renewals remaining. This renewal includes a contractual 2.7% CPI-U (June 2025) adjustment to pricing (see attached).

Hinterland Group, Inc. has provided satisfactory performance on this contract for the past renewal period (see attached Contractor Evaluation Report).

General construction services for lift stations was included in the FY2026 budget for \$1,100,000.

Staff recommend the following motion:

“THAT THE DISTRICT GOVERNING BOARD authorize renewal of the third 1-year term contract for ITB #24-003-00133 Lift Station General Construction Services to Hinterland Group, Inc. in amount not to exceed \$1,100,000.”

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER



Chase Rogers
Hinterland Group LLC.
2051 W Blue Heron Blvd
Riviera Beach, FL 33404
561-640-3503
Crogers@hinterlandgroup.com

1/30/2026

ATTN: Courtney Jones, P.E.
Director of Engineering
Loxahatchee River Environmental Control District
2500 Jupiter Park Drive
Jupiter, FL 33458
Courtney.Jones@lrecd.org

RE: Hinterland Group LLC. – ITB #24-003-00133: Lift Station General Construction Services
– Renewal Request #2

Hinterland Group LLC. hereby submits this letter as a request to extend the above mentioned contract for an additional 12 month period and to approve the 2.7% contract price escalator per the CPI-U for June 2025.

Please see attached the unit price schedule with current contract rates and the escalated pricing

Feel free to reach out should you need anything further.

Thank you

Chase Rogers

Chase Rogers
Hinterland Group LLC.

LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT BID
ITB # 24-003-00133 2024

LIFT STATION GENERAL CONSTRUCTION SERVICES

BID RESPONSE

In accordance with the terms, conditions, and specifications, the undersigned bidder hereby submits the following prices for supplying the Loxahatchee River District with the goods and/or services called for in ITB #24-003-00133 2024. This project will be awarded to the lowest responsive, responsible bidder (s) within budget.

BID ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST	Updated Unit Price - 2025	Updated Unit Price - 2026	TOTAL
GENERAL CONDITIONS							
1	Mobilization/Demobilization	1	LS	\$ 2,500.00	\$ 2,575.00	\$ 2,644.53	\$ 2,644.53
LIFT STATIONS							
2	Isolation Valve						
2a	4"	1	EA	\$ 5,480.00	\$ 5,644.40	\$ 5,796.80	\$ 5,796.80
2b	6"	1	EA	\$ 5,980.00	\$ 6,159.40	\$ 6,325.70	\$ 6,325.70
3	Temporary Bypass Connection Assembly						
3a	4"	1	EA	\$ 3,200.00	\$ 3,296.00	\$ 3,384.99	\$ 3,384.99
3b	6"	1	EA	\$ 3,400.00	\$ 3,502.00	\$ 3,596.55	\$ 3,596.55
4	Wetwell Concrete Lid and Hatch (hatch dimensions vary)						
4a	6' Diameter Wetwell	1	EA	\$ 12,825.00	\$ 13,209.75	\$ 13,566.41	\$ 13,566.41
4b	8' Diameter Wetwell	1	EA	\$ 14,040.00	\$ 14,461.20	\$ 14,851.65	\$ 14,851.65
4c	10' Diameter Wetwell	1	EA	\$ 14,850.00	\$ 15,295.50	\$ 15,708.48	\$ 15,708.48
4d	12' Diameter Wetwell	1	EA	\$ 17,550.00	\$ 18,076.50	\$ 18,564.57	\$ 18,564.57
5	Demolition of Wetwell Rectangular Chimney and Replacement of Cylindrical Wetwell Section (3' x up to 5' hatch with chimney not to exceed 6' in depth)						
BID ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST			TOTAL
5a	6' Diameter Wetwell	1	EA	\$ 13,250.00	\$ 13,647.50	\$ 14,015.98	\$ 14,015.98
5b	8' Diameter Wetwell	1	EA	\$ 14,150.00	\$ 14,574.50	\$ 14,968.01	\$ 14,968.01
5c	10' Diameter Wetwell	1	EA	\$ 15,250.00	\$ 15,707.50	\$ 16,131.60	\$ 16,131.60
5d	12' Diameter Wetwell	1	EA	\$ 18,500.00	\$ 19,055.00	\$ 19,569.49	\$ 19,569.49
6	<u>Remove & Dispose of Existing Valve Vault</u>	1	<u>EA</u>	\$ 8,235.00	\$ 8,482.05	\$ 8,711.07	\$ 8,711.07
67	Valve Vault						
6a7a	5'x5', not to exceed 5' depth	1	EA	\$ 14,500.00	\$ 14,935.00	\$ 15,338.25	\$ 15,338.25
6b7b	5'x7', not to exceed 5' depth	1	EA	\$ 15,200.00	\$ 15,656.00	\$ 16,078.71	\$ 16,078.71
78	Valve Vault Piping Assembly						
7a8a	4" Diameter Piping	1	EA	\$ 17,010.00	\$ 17,520.30	\$ 17,993.35	\$ 17,993.35
7b8b	6" Diameter Piping	1	EA	\$ 21,870.00	\$ 22,526.10	\$ 23,134.30	\$ 23,134.30
89	Above Grading Piping Assembly	1	EA		\$ -		\$ -
8a9a	4" Diameter Piping	1	EA	\$ 27,135.00	\$ 27,949.05	\$ 28,703.67	\$ 28,703.67
8b9b	6" Diameter Piping	1	EA	\$ 29,835.00	\$ 30,730.05	\$ 31,559.76	\$ 31,559.76

109	Discharge Piping Assembly						
9a10a	4" Diameter Piping	10	LF	\$ 450.00	\$ 463.50	\$ 476.01	\$ 4,760.15
9b10b	6" Diameter Piping	10	LF	\$ 650.00	\$ 669.50	\$ 687.58	\$ 6,875.77
1011	Angle Pipe Support	1	EA	\$ 2,400.00	\$ 2,472.00	\$ 2,538.74	\$ 2,538.74
1112	Alternate Angle Pipe Support	1	EA	\$ 800.00	\$ 824.00	\$ 846.25	\$ 846.25
1213	Leveling Floor						
1312a	6' Diameter Wetwell	1	EA	\$ 6,800.00	\$ 7,004.00	\$ 7,193.11	\$ 7,193.11
BID ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST			TOTAL
12b13 b	8' Diameter Wetwell	1	EA	\$ 7,200.00	\$ 7,416.00	\$ 7,616.23	\$ 7,616.23
12c13 e	10' Diameter Wetwell	1	EA	\$ 7,500.00	\$ 7,725.00	\$ 7,933.58	\$ 7,933.58
12d13 d	12' Diameter Wetwell	1	EA	\$ 8,200.00	\$ 8,446.00	\$ 8,674.04	\$ 8,674.04
1314	Base Plates						
13a14 a	4" Bases	1	EA	\$ 800.00	\$ 824.00	\$ 846.25	\$ 846.25
13b14 b	6"-8" Bases	1	EA	\$ 950.00	\$ 978.50	\$ 1,004.92	\$ 1,004.92
1415	Pump Bases						
14a15 a	4"x4"	1	EA	\$ 2,400.00	\$ 2,472.00	\$ 2,538.74	\$ 2,538.74
14b15 b	6"x6"	1	EA	\$ 3,500.00	\$ 3,605.00	\$ 3,702.34	\$ 3,702.34
1516	Drop Bowl Assembly (less than 10' drop)						
15a16 a	8"	1	EA	\$ 2,300.00	\$ 2,369.00	\$ 2,432.96	\$ 2,432.96
15b16 b	10"	1	EA	\$ 2,500.00	\$ 2,575.00	\$ 2,644.53	\$ 2,644.53
1617	Abandon Outside Drop (less than 10' drop)						
16a17 a	8"	1	EA	\$ 1,600.00	\$ 1,648.00	\$ 1,692.50	\$ 1,692.50
16b17 b	10"	1	EA	\$ 2,000.00	\$ 2,060.00	\$ 2,115.62	\$ 2,115.62
1718	2" Guiderrails Removal/Installation	10	LF	\$ 35.00	\$ 36.05	\$ 37.02	\$ 370.23
1819	2" Guiderrails	10	LF	\$ 48.00	\$ 49.44	\$ 50.77	\$ 507.75
1920	2" Guiderrail Brackets	1	EA	\$ 600.00	\$ 618.00	\$ 634.69	\$ 634.69
2021	Panel Rack	1	EA	\$ 26,500.00	\$ 27,295.00	\$ 28,031.97	\$ 28,031.97
2122	Panel Installation	1	EA	\$ 21,000.00	\$ 21,630.00	\$ 22,214.01	\$ 22,214.01
2223	Concrete Demolition (>0.5 CY/Site)						
BID ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST			TOTAL
22a23 a	Slabs up to 8" thick	1	EA	\$ 500.00	\$ 515.00	\$ 528.91	\$ 528.91
22b23 b	Slabs up to 12" thick	1	EA	\$ 1,200.00	\$ 1,236.00	\$ 1,269.37	\$ 1,269.37
2324	Concrete No Reinforcing (>0.5 CY/Site)	10	CY	\$ 375.00	\$ 386.25	\$ 396.68	\$ 3,966.79
2425	Concrete (6 x 6 - W1.4 x W1.4 Reinforcing) (>0.5 CY/Site)	10	CY	\$ 400.00	\$ 412.00	\$ 423.12	\$ 4,231.24
2526	Concrete (#5 @ 12" O.C.E.W>, Top and Bottom) (>0.5 CY/Site)	10	CY	\$ 450.00	\$ 463.50	\$ 476.01	\$ 4,760.15
2627	Stabilized Grass Driveway Section (>20SY/site)	10	SY	\$ 60.00	\$ 61.80	\$ 63.47	\$ 634.69
2728	Grass Paver Driveway Section (>20SY/site)	10	SY	\$ 750.00	\$ 772.50	\$ 793.36	\$ 7,933.58
2829	Ductile Iron Fittings	1000	LBS	\$ 8.00	\$ 8.24	\$ 8.46	\$ 8,460.00

2930	Adjust or Replace Manhole Frame & Cover	1	EA	\$ 2,800.00	\$ 2,884.00	\$ 2,961.87	\$ 2,961.87
3031	Relocation Radio Telemetry Unit (RTU)	1	EA	\$ 8,600.00	\$ 8,858.00	\$ 9,097.17	\$ 9,097.17
3132	Sod / Seed & Mulch	10	SY	\$ 15.00	\$ 15.45	\$ 15.87	\$ 158.67
3233	Dewatering w/ Wellpoints						
32a33 a	First Day	1	LS	\$ 2,400.00	\$ 2,472.00	\$ 2,538.74	\$ 2,538.74
32b33 b	Each Additional Day	1	EA	\$ 600.00	\$ 618.00	\$ 634.69	\$ 634.69
3334	Maintenance of Traffic – Signage Only – Thoroughfare Roads						
33a34 a	First Day	1	LS	\$ 800.00	\$ 824.00	\$ 846.25	\$ 846.25
33b34 b	Each Additional Day	1	EA	\$ 200.00	\$ 206.00	\$ 211.56	\$ 211.56
3435	Maintenance of Traffic – Signage Only – Non- Thoroughfare Roads						
34a35 a	First Day	1	LS	\$ 350.00	\$ 360.50	\$ 370.23	\$ 370.23
34b35 b	Each Additional Day	1	EA	\$ 150.00	\$ 154.50	\$ 158.67	\$ 158.67
3536	Maintenance of Traffic – Flaggers per Day	1	EA	\$ 850.00	\$ 875.50	\$ 899.14	\$ 899.14
BID ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST			TOTAL
3637	Line Stops						
36a37 a	4"	1	EA	\$ 10,700.00	\$ 11,021.00	\$ 11,318.57	\$ 11,318.57
36b37 b	6"	1	EA	\$ 11,000.00	\$ 11,330.00	\$ 11,635.91	\$ 11,635.91
36c37 c	8"	1	EA	\$ 11,200.00	\$ 11,536.00	\$ 11,847.47	\$ 11,847.47
36d37 d	10"	1	EA	\$ 13,250.00	\$ 13,647.50	\$ 14,015.98	\$ 14,015.98
3738	Trench Safety Act	1	LS	\$ 1,200.00	\$ 1,236.00	\$ 1,269.37	\$ 1,269.37
3839	Furnish & Install Wet Well Fall Protection	1	EA	\$ 3,400.00	\$ 3,502.00	\$ 3,596.55	\$ 3,596.55
3940	Furnish & Install Compacted Fill	10	CY	\$ 95.00	\$ 97.85	\$ 100.49	\$ 1,004.92
EQUIPMENT							
4041	Wheeled Excavator (\leq 175HP)	1	DAY	\$ 520.00	\$ 535.60	\$ 550.06	\$ 550.06
4142	Skid Steer	1	DAY	\$ 680.00	\$ 700.40	\$ 719.31	\$ 719.31
4243	Excavator / Backhoe (\leq 175HP)	1	DAY	\$ 1,800.00	\$ 1,854.00	\$ 1,904.06	\$ 1,904.06
4344	Excavator / Backhoe (\geq 175HP)	1	DAY	\$ 1,800.00	\$ 1,854.00	\$ 1,904.06	\$ 1,904.06
4445	Articulated Wheel Loader	1	DAY	\$ 880.00	\$ 906.40	\$ 930.87	\$ 930.87
4546	Backhoe/Loader Combo	1	DAY	\$ 520.00	\$ 535.60	\$ 550.06	\$ 550.06
4647	Bulldozer (<110 HP)	1	DAY	\$ 800.00	\$ 824.00	\$ 846.25	\$ 846.25
4748	Double Drum Compactor Wacker W74 or Equal	1	DAY	\$ 520.00	\$ 535.60	\$ 550.06	\$ 550.06
4849	Vibratory Plate Compactor VPR 1740 or Equal	1	DAY	\$ 200.00	\$ 206.00	\$ 211.56	\$ 211.56
4950	Water Truck	1	DAY	\$ 1,120.00	\$ 1,153.60	\$ 1,184.75	\$ 1,184.75
5051	Vacuum Truck	1	DAY	\$ 2,800.00	\$ 2,884.00	\$ 2,961.87	\$ 2,961.87
5152	Tanker Truck (<3,000 gallon)	1	DAY	\$ 3,200.00	\$ 3,296.00	\$ 3,384.99	\$ 3,384.99
BID ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST			TOTAL
5253	Tanker Truck (>3,000 gallon)	1	DAY	\$ 4,000.00	\$ 4,120.00	\$ 4,231.24	\$ 4,231.24
5354	Generator with Mass Lighting	1	DAY	\$ 200.00	\$ 206.00	\$ 211.56	\$ 211.56

5455	Flat Bed Truck under 25,000 lbs GVW	1	DAY	\$ 600.00	\$ 618.00	\$ 634.69	\$ 634.69
5556	18 Yard Dump Truck	1	DAY	\$ 1,600.00	\$ 1,648.00	\$ 1,692.50	\$ 1,692.50
5657	Service Truck with Equipment and Tools	1	DAY	\$ 1,200.00	\$ 1,236.00	\$ 1,269.37	\$ 1,269.37
5758	Cleaning / Television Inspection Equipment	1	DAY	\$ 3,400.00	\$ 3,502.00	\$ 3,596.55	\$ 3,596.55
5859	Portable/Towable Air Compressor w/ hose and tools (High Volume > 100 CFM)	1	DAY	\$ 240.00	\$ 247.20	\$ 253.87	\$ 253.87
5960	Portable/Towable Self Priming Pump w/sound attenuating enclosure	1	DAY	\$ 1,600.00	\$ 1,648.00	\$ 1,692.50	\$ 1,692.50
6061	Ride-On Sweeper	1	DAY	\$ 520.00	\$ 535.60	\$ 550.06	\$ 550.06
6162	Trench Shoring	1	DAY	\$ 640.00	\$ 659.20	\$ 677.00	\$ 677.00
6263	Dewatering Using Well Point Dewatering System, equal to 25 Well Points	1	DAY	\$ 3,200.00	\$ 3,296.00	\$ 3,384.99	\$ 3,384.99
LABOR							
6364	Project Manager	1	HOUR	\$ 185.00	\$ 190.55	\$ 195.69	\$ 195.69
6465	Superintendent	1	HOUR	\$ 165.00	\$ 169.95	\$ 174.54	\$ 174.54
6566	Foreman	1	HOUR	\$ 135.00	\$ 139.05	\$ 142.80	\$ 142.80
6667	Laborer	1	HOUR	\$ 100.00	\$ 103.00	\$ 105.78	\$ 105.78
6768	Operator	1	HOUR	\$ 125.00	\$ 128.75	\$ 132.23	\$ 132.23
6869	Truck Driver	1	HOUR	\$ 150.00	\$ 154.50	\$ 158.67	\$ 158.67
TOTAL BASE BID =					\$ 537,777.55		
* PAYMENT FOR ALL WORK COMPLETED UNDER THIS CONTRACT SHALL BE IN ACCORDANCE WITH THE PROVISIONS OF THE CONTRACT. PAYMENT SHALL BE MADE AT THE UNIT PRICES AS LISTED IN THE LIFT STATION GENERAL CONSTRUCTION SERVICES UNIT PRICE BID SHEET BASED ON MEASURED QUANTITIES FOR BID ITEMS NO. 1 THROUGH 3940. WORK TASKS THAT ARE INCIDENTAL TO THE LIFT STATION REHABILITATION PROJECT THAT ARE NOT COVERED UNDER A UNIT PRICE							
BID ITEM NO.	DESCRIPTION	EST QTY	UNIT	UNIT COST			TOTAL
BID ITEM WILL UTILIZE BID ITEMS NO. 40-41 THROUGH 68-69 ON A TIME AND MATERIAL BASIS. MATERIALS AND SUBCONTRACTOR WORK ASSOCIATED WITH INCIDENTAL WORK UTILIZING BID ITEMS NO. 40 THROUGH 68 SHALL BE PAID ON COST PLUS 15% MARK-UP BASIS.							

OWNER	Loxahatchee River Environmental Control District	CONTRACT NO.	24-003-00133	
ADDRESS	2500 Jupiter Park Drive	CONTRACTOR	Hinterland	
CITY / STATE / ZIP	Jupiter, FL 33458	PERIOD OF PERFORMANCE	FROM 02/01/2025	TO 01/31/2026
CONTRACT PROJECT MANAGER	Kris Dean, P.E., Deputy Executive Director	LOCATION OF PERFORMANCE	Palm Beach and Martin Counties	

INSTRUCTIONS: This form can be completed on the computer or printed and completed by hand. Use the mouse to navigate. To check or uncheck a box, 'double click' the box. If further direction is required on how to complete this evaluation or where to submit it, please contact your Contracting Officer. Comment boxes are formatted to automatically wrap the entered text. Check the box that best describes the level in which the Contractor supported the area described. Comments are essential and must substantiate your rating selection. N/A = not applicable. If additional space is required, use page 2 of the form or attach additional page(s).

SEE PAGE 3 FOR EVALUATION RATINGS DEFINITIONS

1. Quality. Contractor conformed to contract requirements. Was capable, efficient and effective in supporting the programs of this contract. Provided well maintained equipment and highly qualified personnel. Finished product meets the quality requirements set forth in the contract.

☐ N/A ☒ Satisfactory ☐ Unsatisfactory

COMMENTS: 

The finished product meets requirements; however see below comment regarding schedule.

2. Schedule. Contractor was prepared and available to begin work on contract start date and provided daily coverage during the contract period with little to no disruption or unavailability. Contractor completed the work within the dates specified in the contract and any approved extensions of time.

☐ N/A ☒ Satisfactory ☐ Unsatisfactory

COMMENTS: 

While Hinterland crews once on-site complete the work in an efficient manner; scheduling / planning of the work issued to date under this contract is not always proactive. The District requests Hinterland improve schedule communication and mobilization notification moving forward.

3. Change Orders. Contractor conformed to contract requirements, providing complete documentation and was reasonable in the negotiations for time and costs. Contractor did not engage with frivolous our unsupported change order requests. Contractor met time requirements in the contract for identification and quantification of additional or deleted work.

☐ N/A ☒ Satisfactory ☐ Unsatisfactory

COMMENTS: 

4. Management. Contractor and on-site representatives were professional, well qualified, and committed to customer satisfaction and safety of operations. Contractor provided necessary support for key personnel and if applicable, took necessary action to correct or replace any personnel. Contractor was timely and complete with shop drawings, pay applications, releases, schedules and other required submittals.

☐ N/A ☒ Satisfactory ☐ Unsatisfactory

COMMENTS: 

6. Regulatory Compliance. How well does the contractor comply with governing regulations such as the FDEP, FDOH, SFWMD or others.

☐ N/A ☒ Satisfactory ☐ Unsatisfactory

COMMENTS: 

7. Safety. Contractor and on-site representatives attitude and efforts, as well as actual application and general safety of operations?

☐ N/A ☒ Satisfactory ☐ Unsatisfactory

COMMENTS: 

9. Other Areas:

☐ N/A ☐ Satisfactory ☐ Unsatisfactory

10. Other Areas:

☐ N/A ☐ Satisfactory ☐ Unsatisfactory

11. Other Areas:

☐ N/A ☐ Satisfactory ☐ Unsatisfactory

12. Other Areas:

☐ N/A ☐ Satisfactory ☐ Unsatisfactory

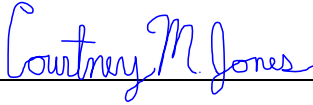
12. Overall Contractor Rating:☐ N/A☒ Satisfactory☐ Unsatisfactory

Additional comments to support your response to any item above or other items.

Name, Title of Individual Completing this Form (include agency, phone and electronic address)

Courtney Jones, P.E., Director of Engineering, LRECD, 561-401-4094 O/561-339-2547 M / courtney.jones@lrecd.org

Signature

**RATING****DEFINITION****NOTE**

Satisfactory

Performance meets contractual requirements. The contractual performance of the element being assessed may contain some minor problems for which corrective actions taken by the Contractor were satisfactory.

To justify a Satisfactory rating, there should have been only minor problems, or major problems the contractor recovered from without impact to the contract. There should have been NO significant weaknesses identified.

Unsatisfactory

Performance does not meet most contractual requirements and recovery is not likely in a timely manner. The contractual performance of the element contains a serious problem(s) for which the contractor's corrective actions appear or were ineffective.

To justify an Unsatisfactory rating, identify multiple significant events in each category that the Contractor had trouble overcoming and state how it impacted the Government. A singular problem, however, could be of such serious magnitude that it alone constitutes an unsatisfactory rating. An Unsatisfactory rating should be supported by referencing the management tools used to notify the contractor of the contractual deficiencies (e.g. management, quality, safety, etc.)



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. ALBREY ARRINGTON, Ph.D., Executive Director
FROM: JASON A. PUGSLEY, P.E., Operations – Plant Manager
DATE: FEBRUARY 13, 2026
SUBJECT: DEEP INJECTION WELL (DIW) 5-YEAR MECHANICAL INTEGRITY TEST (MIT) VIA PIGGY-BACK OF BROWARD COUNTY CONTRACT

The District owns and operates a deep injection well system at its wastewater treatment facility (WWTF) for the disposal of secondary treated domestic wastewater and concentrate from the Town of Jupiter nano-filtration membrane water treatment plant (WTP). The injection well system consists of one Class I injection well (IW-1), one single-zone monitor well (MW-1), and one dual-zone monitor well (MW-2). IW-1 was constructed in 1986 to a total depth of 3,500 feet below land surface with a 24-inch diameter steel final casing to a depth of 2,839 feet below land surface. The District's injection well system currently operates under the conditions of Florida Department of Environmental Protection, Underground Injection Control Operating Permit No. 0324728-002-UO/IX. As part of the operating permit, the District is required to demonstrate mechanical integrity of the injection well once every five years. The MIT program is required to include: a television survey, casing pressure test, radioactive tracer survey (RTS) and a temperature log. The activities associated with the 5-Year MIT of the District's injection well are required to be completed by April 5, 2026.

Staff has reviewed available options to complete the 5-Year MIT activities for the District's deep injection well and recommends the District piggy-back an existing Broward County contract (Bid No. PNC2131251B1 entitled "Mechanical Integrity Testing for Injection Wells) with Florida Design Drilling, LLC (FDD). The County awarded the contract to FDD on January 6, 2026. The piggy-back contract includes the completion of MIT activities for a total of two (2) similarly sized injection wells versus one (1) injection well for the District. Therefore, the contract cost of the work to be completed by FDD on behalf of the District will be no greater than one-half (i.e. 50%) of the approved Broward County contract cost or \$86,750.00.

Staff recommends the following motion:

"THAT THE DISTRICT GOVERNING BOARD authorize the Executive Director to execute a purchase order to Florida Design Drilling, LLC for the performance of the work activities associated with the Deep Injection Well, 5-Year Mechanical Integrity Test, in accordance with a "piggy-back" of Broward County Bid No. PNC2131251B1 in the amount of \$86,750.00.

Kevin L. Baker

CHAIRMAN

Dr. Matt H. Rostock

BOARD MEMBER

Stephen B. Rockoff

BOARD MEMBER

Gordon M. Boggie

BOARD MEMBER

Water Reclamation – Environmental Education – River Restoration



January 20, 2026

Jason A. Pugsley, P.E.
Operations - Plant Manager
Loxahatchee River District
2500 Jupiter Park Drive
Jupiter, FL 33458

Subject: Florida Design Drilling, LLC – Mechanical Integrity Testing for Injection Wells

Mr. Pugsley,

Florida Design Drilling, LLC (FDD) is pleased to offer the use of the existing Broward County contract; Bid No, PNC2131251B1 entitled “Mechanical Integrity Testing for Injection Wells”. The County awarded the contract and subsequently issued a purchase order (PO# WWE2600010) to FDD to perform this work on January 6, 2026, in the amount of \$173,500.00.

FDD, agrees to furnish all necessary materials, labor, tools, equipment, supplies and the supervision necessary to perform the work outlined in the “Specifications and Requirements” except that the work to be performed for the District includes MIT activities for a total of one (1) 24-inch diameter injection well, instead of two (2) 24-inch diameter injection wells included as part of the Broward County contract.

All pricing terms and conditions from the existing Broward County contract will apply. To this end, the Broward County piggy-back contract includes the completion of MIT activities for a total of two (2) similarly sized injection wells versus one (1) injection well for the District. Therefore, the contract cost of the work to be completed on behalf of the District will be no greater than one-half (i.e. 50%) of the approved Broward County contract cost. As such, FDD is proposing to complete the District's 5-year MIT for a lump sum price of \$86,750.00.

Notwithstanding anything else in the Piggyback Contract to the contrary, venue for all disputes shall be in Palm Beach County, Florida.

Start Date: 1/6/2026

Completion Date: 1/5/2027

We appreciate the opportunity to work with the District again. If you have any questions, please do not hesitate to contact me.

Sincerely,

Michael Black
Senior Vice President
Florida Design Drilling LLC
(561) 371-9241 / mike@fldrilling.com

7733 Hooper Road, West Palm Beach, FL 33411

www.FLDrilling.com

Phone: 561-844-2966 Fax: 561-844-2967

State of Florida Water Well Contractor #11148

State of Florida Certified General Contractor CGC1525114



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. ALBREY ARRINGTON, Ph.D., Executive Director
FROM: JASON A. PUGSLEY, P.E., Operations – Plant Manager
DATE: FEBRUARY 13, 2026
SUBJECT: FLEET VEHICLE PURCHASES – HENDRICK AUTOMOTIVE GROUP VIA PIGGY-BACK OF SOURCEWELL CONTRACT

In the performance of their duties, field staff utilize a fleet of service trucks. These trucks are integral to the District's ability to operate, inspect, maintain and repair our regional utility system. The District intends to purchase a total three (3) fleet vehicles using the piggy-back of the Sourcewell (formerly NJPA) Contract No. 081325, in accordance with the attached quotes from Hendrick Automotive Group, and as follows:

- Replacement of Unit 34 (Collections, Capital Project R27002) which will be a 2026 Chevy Silverado 2500 WT, Crew Cab with Utility Body, 4x4 (Unit 67) - **\$77,083.39**
- Replacement of Unit 36 (Construction, Capital Project R27003) which will be a 2026 Ford F550 Super Duty, 4X4, Super Cab with Crane Body (Unit 68) - **\$188,423.00**
- Purchase of New Unit 69 (Construction, Capital Project N27004) which will be a 2026 Chevy Silverado 2500 WT, Crew Cab with Utility Body, 4x4 - **\$77,083.39**

Each of these vehicles are included in the 2026 Rate Study for FY2027 but based on the first quarter projections, availability of capital funds in FY2026 and the current prolonged vehicle delivery lead times, Staff is recommending that the vehicles be purchased during the current fiscal year.

"THAT THE DISTRICT GOVERNING BOARD authorize the purchase of the referenced fleet vehicles from Hendrick Automotive Group using the piggy-back of Sourcewell (formerly NJPA) Contract No. 081325 in the amount of \$342,589.78."

Kevin L. Baker

CHAIRMAN

Dr. Matt H. Rostock

BOARD MEMBER

Stephen B. Rockoff

BOARD MEMBER

Gordon M. Boggie

BOARD MEMBER

Water Reclamation – Environmental Education – River Restoration

Hendrick Automotive Group - Sourcewell Contract 081325 - Automobiles, SUVs, Vans, and Light Trucks with Related Equipment and Accessories



Quote # Stock # Date #
Sales Rep.

CONTACT TO PURCHASE

Factory Order
12/10/2025
David Knight/ Jacob Burchardi

CUSTOMER INFORMATION

Customer	Loxahatchee River District				Email	kyle.osteen@lrecd.org		
Street	2500 Jupiter Park Drive		City	Jupiter	State	FL	Zip	33458
Contact	Kyle Osteen		Phone	561-529-7045		Cell		Fax
P.O.#			Fax No.					

VEHICLE INFORMATION

Type	New	Year	2026	Make	Chevrolet	Model / Description	Silverado 2500 WT		
Mileage	15	Color		Int. Color		Vin #	Factory Order		

TRANSACTION

ITEMS ADDED				PRICING BREAKDOWN	
1	Reading 98 Classic II	\$13,255.00	1. MSRP	\$55,880.00	
2	Installation	\$550.00	2. Added Items MSRP	\$1,185.00	
3	Xantrax 3000W Power Inverter	\$1,292.50	3. Dealer Discount, Incentives & Rebates	\$3,879.90	
4	Buyers 8892202 Slim Strobe Lights	\$880.00	4. Delivery & Dealer Fee	\$0.00	
5	Buyers Back Up Alarm	\$137.50	5. Total Price	\$77,083.29	
6	C Tech for street side front compartment	\$2,750.00	6. Registration and Title Fees	\$0.00	
7	Master Locks	\$990.00			
8	Spray liner	\$1,375.00			
9	Black Steel Transfer Tank 100 Gallon	\$823.90			
10	12V DC 15 GPM FUEL TRANSFER PUMP	\$653.40			
11	10 MICRON PARTICULATE FILTER, 1IN - 12	\$90.20			
12	5-20 GPM 3-DIGIT MECHANICAL FUEL	\$283.80			
13	1IN X 20FT FUEL TRANSFER HOSE	\$104.39			
14	49-INCH GLOSS WHITE KABGARDa	\$522.50			
15	MOUNTING KIT FOR SINGLE-WHEEL SERVICE	\$0.00			
16	Water TankRomoTech 82123899 Polyethylene	\$495.00			
17	Installation	\$880.00			
Purchase Quantity		1	7. Sub Total		
			8. Final Amount Due / Financed	\$77,083.39	

Notes

QUOTE VALID THRU DATE: 06/01/2026

This offer is based on incentives, rates and other conditions that may expire at any time without notice. All offers are subject to vehicle availability, lender's credit approval and lender's other requirements. Customer hereby authorizes this vehicle order, and agrees to the vehicle terms set forth herein.

**Knollwood - Douglas**

1122 Bowens Mill Rd SE
Douglas, GA 31533
(912) 260-0005

QUOTE

Quote #: 1278
Date: 12/01/2025
Status: Created
Tracking#: 1278

BILL TO:

Dale Earnhardt Jr Chevrolet
3127 W Tennessee St
Tallahassee, FL 32304 US
Phone:

SHIP TO:

Dale Earnhardt Jr Chevrolet
3127 W Tennessee St
Tallahassee, FL 32304 US

TERMS	REP	VIA	FOB
PIA	Sullivan		Factory

SKU	DESCRIPTION	QTY	PRICE	TOTAL
	Reading 98 Classic II with raised front compartments on driver and passenger side	1	\$13,255.00	\$13,255.00
645	Installation	1	\$550.00	\$550.00
	Xantrax 3000W Power Inverter	1	\$1292.50	\$1292.50
	Buyers 8892202 Slim Strobe Lights installed, 2 in grill, 2 on rear	4	\$220.00	\$880.00
	Buyers Back Up Alarm	1	\$137.50	\$137.50
	C Tech for street side front compartment	1	\$2750.00	\$2750.00
	Master Locks	1	\$990.00	\$990.00
	Spray liner	1	\$1375.00	\$1375.00
	BLACK STEEL TRANSFER TANK 100 GALLON RECTANGLE	1	\$823.90	\$823.90
	12V DC 15 GPM FUEL TRANSFER PUMP WITH AUTOMATIC DIESEL NOZZLE	1	\$653.40	\$653.40
	10 MICRON PARTICULATE FILTER, 1IN - 12 UNF, 18 GPM, CLEAR BOWL	1	\$90.20	\$90.20

**Knollwood - Douglas**

1122 Bowens Mill Rd SE
Douglas, GA 31533
(912) 260-0005

QUOTE

Quote #: 1278
Date: 12/01/2025
Status: Created
Tracking#: 1278

	5-20 GPM 3-DIGIT MECHANICAL FUEL	1	\$283.80	\$283.80
	TRANSFER METER, GALLONS (NOT FOR FLUID			
	1IN X 20FT FUEL TRANSFER HOSE	1	\$104.39	\$104.39
	49-INCH GLOSS WHITE KABGARDâ„¢ WITH	1	\$522.50	\$522.50
	MOUNTING KIT FOR SINGLE-WHEEL SERVICE			
	BODIES AND DUAL-WHEEL SERVICE BODIES			
	WITH 49-INCH-WIDE FLOORS			
	Water TankRomoTech 82123899 Polyethylene	1	\$495.00	\$495.00
	Domed Reservoir Water Tank, 26 gallon,			
	Made In The USA Poly Tank For Water and			
	Non-Flammable Liquids, Rust and			
	Corrosion Proof			
645	Installation	1	\$880.00	\$880.00
	Install Accessories			
Shipping:		Unassigned		\$0
Tax:				\$0.00
Total:				\$25,083.19

Thank You For Your Business!



Dale Earnhardt Jr Chevrolet

Joshua Williams | 850-321-8023 | joshua.williams3@hendrickauto.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 2500HD (CK20943) 4WD Crew Cab 172" Work Truck



Dale Earnhardt Jr Chevrolet

Joshua Williams | 850-321-8023 | joshua.williams3@hendrickauto.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 2500HD (CK20943) 4WD Crew Cab 172" Work Truck (Complete)

Price Summary

PRICE SUMMARY	
	MSRP
Base Price	\$52,100.00
Total Options	\$1,185.00
Vehicle Subtotal	\$53,285.00
Destination Charge	\$2,595.00
Grand Total	\$55,880.00

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Data Version: 27122. Data Updated: Nov 30, 2025 6:45:00 PM PST.



Dale Earnhardt Jr Chevrolet

Joshua Williams | 850-321-8023 | joshua.williams3@hendrickauto.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 2500HD (CK20943) 4WD Crew Cab 172" Work Truck (Complete)

Window Sticker

SUMMARY

[Fleet] 2026 Chevrolet Silverado 2500HD (CK20943) 4WD Crew Cab 172" Work TruckMSRP:\$52,100.00

Interior:Jet Black, Vinyl seat trim

Exterior 1:Summit White

Exterior 2:No color has been selected.

Engine, 6.6L V8

Transmission, 10-Speed automatic

OPTIONS

CODE	MODEL	MSRP
CK20943	[Fleet] 2026 Chevrolet Silverado 2500HD (CK20943) 4WD Crew Cab 172" Work Truck	\$52,100.00
OPTIONS		
1WT	Work Truck Preferred Equipment Group	\$0.00
9J4	Bumper, rear, deleteInc.	
9L3	Spare tire deleteInc.	
9L7	Upfitter switch kit, (5)	\$150.00
AZ3	Seats, front 40/20/40 split-bench	\$0.00
B30	Floor covering, color-keyed carpeting	\$100.00
C7A	Lowered GVWR, 10,000 lbs. (4536 kg)	\$0.00
DD8	Mirror, inside rearview auto-dimmingInc.	
DWI	Mirrors, outside power-adjustable vertical trailering with heated and auto-dimming upper glass	\$660.00
FE9	Emissions, Federal requirements	\$0.00
GAZ	Summit White	\$0.00
GT4	Rear axle, 3.73 ratio	\$0.00
H2G	Jet Black, Vinyl seat trim	\$0.00
IOR	Audio system, Chevrolet Infotainment 3 system	\$0.00
K4Z	Battery, auxiliary, 700 cold-cranking amps/70 Amp-hr	\$135.00
KHF	Alternators, dual, 220-amps primary, 170-amps auxiliary	\$380.00
L8T	Engine, 6.6L V8	\$0.00

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Data Version: 27122. Data Updated: Nov 30, 2025 6:45:00 PM PST.



Dale Earnhardt Jr Chevrolet

Joshua Williams | 850-321-8023 | joshua.williams3@hendrickauto.com

Vehicle: [Fleet] 2026 Chevrolet Silverado 2500HD (CK20943) 4WD Crew Cab 172" Work Truck (Complete)

MKM	Transmission, 10-Speed automatic		\$0.00
PYQ	Wheels, 17" (43.2 cm) machined aluminum		\$350.00
QXT	Tires, LT265/70R17E all-terrain, blackwall		\$200.00
RIA	LPO, All-weather floor liners		\$265.00
SFW	Back-up alarm calibration	Inc.	
V46	Bumper, front chrome		\$100.00
ZLQ	WT Fleet Convenience Package		\$0.00
ZW9	Pickup bed, delete		(\$1,155.00)
—	Capped Fuel Fill	Inc.	
SUBTOTAL			\$53,285.00
Adjustments Total			\$0.00
Destination Charge			\$2,595.00
TOTAL PRICE			\$55,880.00

FUEL ECONOMY

Est City:N/A
Est Highway:N/A
Est Highway Cruising Range:N/A

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Data Version: 27122. Data Updated: Nov 30, 2025 6:45:00 PM PST.

Hendrick Automotive Group - Sourcewell Contract 081325 - Automobiles, SUVs, Vans, and Light Trucks with Related Equipment and Accessories



CONTACT TO PURCHASE

Date 2/12/2026
 Quote # 02122026.F550
 Stock# 2122026 F550
 Sales Rep. David Knight / Jacob Burchardi / Joshua Williams

CUSTOMER INFORMATION

Customer	Loxahatchee River District				Email	kyle.osteen@lrecd.org		
Street	2500 Jupiter Park Drive			City	Jupiter	State	FL	Zip 33458
Contact	Kyle Osteen	Phone	561-529-7045			Cell		Fax
P.O.#		Fax No.						

VEHICLE INFORMATION

Type	New	Year	2026	Make	Ford	Model / Description	F-550 Super Duty
Mileage	0	Color	White	Int. Color	Black	Vin #	

TRANSACTION

ITEMS ADDED				PRICING BREAKDOWN	
1	Crane Body Upfit	\$119,358.50	1. MSRP	\$	66,925.00
2	Shovel Box	\$2,140.00	2. Added Items	\$	121,498.00
3			3. Dealer Discount, Incentives & Rebates		
4			4. Delivery & Dealer Fee		
5			5. Total Price	\$	188,423.00
6			6. Registration and Title Fees		
7					
Purchase Quantity		1	7. Sub Total		
			8. Final Amount Due / Financed	\$	188,423.00

Notes

QUOTE VALID THRU DATE: 5/31/2026

This offer is based on incentives, rates and other conditions that may expire at any time without notice. All offers are subject to vehicle availability, lender's credit approval and lender's other requirements. Customer hereby authorizes this vehicle order, and agrees to the vehicle terms set forth herein.



Hendrick Automotive Group

Jacob Burchardi | 904-868-5309 | Jacob.Burchardi@HendrickAuto.com

Vehicle: [Fleet] 2026 Ford Super Duty F-550 DRW (X5H) XL 4WD SuperCab 168" WB 60" CA



Hendrick Automotive Group

Dealership Information

Please review all included information and specifications carefully to ensure accuracy.

If a purchase order is issued, a signed copy of this quote must be included with the window sticker. By signing and returning this quote, the purchasing agency acknowledges that the vehicle configuration and pricing are accurate and approved.

Prepared By:

Jacob Burchardi
Hendrick Automotive Group
904-868-5309
Jacob.Burchardi@HendrickAuto.com



Hendrick Automotive Group

Jacob Burchardi | 904-868-5309 | Jacob.Burchardi@HendrickAuto.com

Vehicle: [Fleet] 2026 Ford Super Duty F-550 DRW (X5H) XL 4WD SuperCab 168" WB 60" CA (✔
Complete)

Price Summary

PRICE SUMMARY	
	MSRP
Base Price	\$61,730.00
Total Options	\$2,195.00
Vehicle Subtotal	\$63,925.00
Destination Charge	\$2,595.00
Grand Total	\$66,520.00

Window Sticker

SUMMARY	
[Fleet] 2026 Ford Super Duty F-550 DRW (X5H) XL 4WD SuperCab 168" WB 60" CA	MSRP:\$61,730.00
Interior:Medium Dark Slate, HD Vinyl 40/20/40 Split Bench Seat	
Exterior 1:Oxford White	
Exterior 2:No color has been selected.	
Engine: 7.3L 2V DEVCT NA PFI V8 Gas	
Transmission: TorqShift 10-Speed Automatic	

OPTIONS		
CODE	MODEL	MSRP
X5H	[Fleet] 2026 Ford Super Duty F-550 DRW (X5H) XL 4WD SuperCab 168" WB 60" CA	\$61,730.00
OPTIONS		
44G	Transmission: TorqShift 10-Speed Automatic	\$0.00
473	Snow Plow Prep Package	\$350.00
52B	Trailer Brake Controller	\$300.00
660A	Order Code 660A	\$0.00
67A	350 Amp Dual Alternators	\$0.00
86M	Dual 68 AH/65 AGM Battery	\$210.00
872	Rear View Camera & Prep Kit	\$515.00
96V	XL Chrome Package	\$425.00
99N	Engine: 7.3L 2V DEVCT NA PFI V8 Gas	\$0.00

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Data Version: 27592. Data Updated: Jan 25, 2026 6:51:00 PM PST.



Vehicle: [Fleet] 2026 Ford Super Duty F-550 DRW (X5H) XL 4WD SuperCab 168" WB 60" CA (✔
Complete)

AS	Medium Dark Slate, HD Vinyl 40/20/40 Split Bench Seat	\$0.00
TGJ	Tires: 225/70Rx19.5G BSW A/P	\$0.00
X8L	Limited Slip w/4.88 Axle Ratio	\$395.00
Z1	Oxford White	\$0.00
SUBTOTAL		\$63,925.00
Adjustments Total		\$0.00
Destination Charge		\$2,595.00
TOTAL PRICE		\$66,520.00

FUEL ECONOMY

Est City:N/A
Est Highway:N/A
Est Highway Cruising Range:N/A



Meyer Truck Equipment - Evansville
5716 E. Morgan Ave
Evansville IN 47715
(812) 477-5555
www.meyertruckeq.com

QUOTE

Quote ID: EVQ15347

Quote Date: 2/12/2026

Quote Valid Until: See Below

Page 1 of 4

Customer: Cash Sales tax Exempt
 IN

Contact: Jacob Burchardi
Phone: (904) 868-5309
Email: Jacob.Burchardi@hendrickauto.com

Salesperson: Adam Mooney

Part Number	Qty	Description	Unit Price	Amount
QUOTE	1 EA	<p>Knapheide 11' service body (6132DLR-55- Crane model) installed on a DRW chassis w/ 84" CA distance. Service body includes the following features:</p> <ul style="list-style-type: none"> - 44" high compartments - Passenger side first compartment 60" high compartment with gas bottle holder and hooks - LED S/T/T lights - slammable tailgate - Automotive quality 3-point T-handle latches - Torsion box floor with no wheel housings in cargo area - 22" compartment depth & 50" cargo area width - continuous stainless steel hinges - industry leading 6 year limited warranty - aluminum fuel fill cup - body will be painted white - 6 x Floor mounted D-ring tie downs - Two chrome grab handles included - Crane box isolated from side pack - Drip pan under crane mount - Shelving package includes bottle gas retainer (mounted to front wall), 2 combination hooks and compartment vents in DLR or 2 adjustable divider shelves with 4 dividers each in DL models. 500 lb pull out tray (3/4" plywood lined) installed in street side front vertical compartment. 2 adjustable divider shelves with 4 dividers each in second front vertical compartments of 132 Series bodies. 1 adjustable divider shelf with 8 dividers each installed in each horizontal compartment. 2 adjustable divider shelves with 4 dividers each installed in the street side rear compartment - No Sortimo included. <p>—\$49,020.00—</p> <p>Install Steel cab guard with 1 x LED Go Light installed on the cab guard in the center - Go Light will be controller by wireless remote</p> <p>—\$850.00—</p> <p>Install Mi-T-M CTM-3005-H6G0M pressure washer on drivers compartment top - Includes below</p> <ul style="list-style-type: none"> - 30 gallon poly water tank mounted drivers compartment top higher then pressure washer - 50' of 3/8" hose on a retractable hose reel mounted under the crane - Trigger pressure washer wand - 3000 PSI - 5.0 GPM - 389cc Honda GX390 OHV gas engine 	\$111,550.00	\$111,550.00



Meyer Truck Equipment - Evansville
5716 E. Morgan Ave
Evansville IN 47715
(812) 477-5555
www.meyertruckeq.com

QUOTE

Quote ID: EVQ15347

Quote Date: 2/12/2026

Quote Valid Until: See Below

Page 2 of 4

Part Number	Qty	Description	Unit Price	Amount
		<p>—\$5,385.00—</p> <p>Install Mi-T-M ABS-13H-30H compressor on the drivers side rear compartment top</p> <ul style="list-style-type: none"> - Electric start - tied into the chassis battery - 29.0 CFM @ 175 PSI - 389cc Honda GX390 OHV - 30 Gallon air tank <p>—\$5,950.00—</p> <p>Weathertech floor mats installed in front & rear of extended cab truck. —\$200.00—</p> <p>3" black steel tubular cab steps installed on extended cab truck.—\$470.00—</p> <p>First Alert 5 lbs. fire extinguisher, first aid kit, and road triangles.—\$150.00—</p> <p>Go Power 3,000 watt modified sine inverter installed under rear seats. Includes remote control in cab. —\$1,950.00—</p> <p>4 Corner AMBER Superior Signal LED strobe lights installed on truck. Strobes will be amber and include 2 in front grille & 2 rear strobes. All strobes will be wired battery hot.</p> <p>—\$950.00—</p> <p>Backup Alarm installed on truck. —\$200.00—</p> <p>LED compartment lights (all compartments besides RF where the gas bottles will be located) —\$850.00—</p> <p>C Tech drawer unit installed in the LF compartment- Drawer unit dimensions 28" X 31.8 "X 17.5 "Drawer size 2-3" 1-4" 1-5" 1-6" 1-7" - Front to back dividers for drawer unit included—\$2,325.00—</p> <p>A Stellar® EC6000 Telescopic Crane - 38,000 ft/lb, 6000 lb. maximum capacity, 12V electric/hydraulic only, hydraulic/ manual reach to 21', four-function radio remote standard, 12V electric planetary winch with 16 ft./min. maximum single line speed, double acting cylinders with integral counterbalance valves, gear bearing rotation system, double boom design. Painted white. Includes an auxiliary battery for the crane.</p> <p>—\$31,740.00—</p> <p>Includes service body reinforcement for a crane rating of 55,000 ft-lbs, boom support, manual outriggers on BOTH sides (crane side extends out & down), and spring work to level truck.</p> <p>—\$3,200.00—</p> <p>The heavy duty DL Series workbench outrigger receiver tube includes a 2" receiver tube (18,000 weight rating), D-Rings, & 7-way trailer plug. Vise Mount installed on bumper.</p> <p>—\$3,060.00—</p>		



Meyer Truck Equipment - Evansville
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Evansville IN 47715
(812) 477-5555
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QUOTE

Quote ID: EVQ15347

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Quote Valid Until: See Below

Page 3 of 4

Part Number	Qty	Description	Unit Price	Amount
		<p>The OEM factory supplied backup camera be installed (assuming it comes with one from the factory) —\$50.00—</p> <p>- ADD MASTER LOCKS TO BODY—\$500.00—</p> <p>- Spray in bed liner in cargo are compartment tops bumper and tailgate—\$1,300—</p> <p>- Reinforce drivers side compartment top ONLY—\$1,000—</p> <p>Supply and install backup sensor system with in cab display—\$750.00—</p> <p>Supply and install backup camera system to stay on all the time the truck is turned on</p> <p>- 7" display screen in cab</p> <p>- Commercial style backup camera —\$900.00—</p> <p>Install 4 x LED work lights 2 x in the rear of the body and 2 x on the front of the body - compartment tops in the front —\$750.00—</p>		

Sub Total:	\$111,550.00
Discount:	
Sales Tax:	\$0.00
Grand Total:	\$111,550.00

The following options may be added:

Part Number	Qty	Description	Unit Price	Amount	Add to Quote
QUOTE	1 EA	<p>Supply and install aluminum shovel box</p> <p>- size to be determined</p> <p>- expanded aluminum</p> <p>- mounted under crane boom</p> <p>- the biggest box that we can fit</p> <p>- 12" tall</p> <p>- 20" wide</p> <p>- Length to be determined</p>	\$2,000.00	\$2,000.00	Yes / No

Customer must fill out the information below before the order can be processed...

Accepted by:	
Date:	
P.O. Number:	



SINCE WE MAKE YOUR TRUCK WORK FOR YOU

Meyer Truck Equipment - Evansville
5716 E. Morgan Ave
Evansville IN 47715
(812) 477-5555
www.meyertruckeq.com

QUOTE

Quote ID: EVQ15347

Quote Date: 2/12/2026

Quote Valid Until: See Below

Page 4 of 4

- * Terms are Due Upon Receipt unless prior credit arrangements are made at the time of order.
- * Please note pricing could be valid for up to 30 days but may change due to fluctuations in economic factors. We appreciate your understanding and continued support. Please call your sales person for clarification if needed.
- *Paying with a credit card for charges of more than \$3,000 may be subject to an additional 5% charge.

Notes:

*** Please drop ship truck to Meyer Truck Equipment, Evansville, IN and we will deliver completed truck to Jacksonville, FL.



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. ALBREY ARRINGTON, Ph.D., Executive Director
FROM: JASON A. PUGSLEY, P.E., Operations – Plant Manager
DATE: FEBRUARY 13, 2026
SUBJECT: SECONDARY CLARIFIER - SPARE MAIN DRIVE REHABILITATION

This project provides for the rehabilitation and repair of the spare main drive dedicated to Secondary Clarifier No's. 1 through 3. The work will include the replacement of all wear items including: bearings, bearing strip liners, bearing balls, seals, gaskets, keys, retaining rings, grease fittings, gauges, piping and fasteners. All main drive components including gears, pinions and work gear assemblies, worms and shafts shall be cleaned and deburred. The drive gear reducer and motor will also be replaced. Upon reassembly, the entire drive unit will be surface prepped and painted. All work shall be completed in accordance with Ovivo Proposal No. Q-1011-26RR.

Staff intends to award a contract for the rehabilitation of the spare main drive to Ovivo USA, LLC, the sole source manufacturer and exclusive distributor of all EIMCO Water Technologies and Equipment, the original manufacturer of the clarifier drive and mechanism.

This project has not been included in the current rate study or current budget. Current planning was to include this project in the 2026 Rate Study for FY2027 but based on first quarter projections and availability of capital funds in FY2026 staff prefer to move forward with this project at this time. This project will not increase the total appropriation for capital outlay expenditures budgeted in Fiscal Year 2026

Staff recommend the following motion:

"THAT THE DISTRICT GOVERNING BOARD authorize the Executive Director to execute a purchase order to Ovivo USA, LLC in the amount of \$67,400 and a 10% contingency in the amount of \$6,740.00, for the costs of unanticipated incidental parts replacement. Board authorization is contingent upon Ovivo USA, LLC deleting language within their standard Terms & Conditions requiring the District to indemnify Ovivo, under any circumstance."

Kevin L. Baker

CHAIRMAN

Dr. Matt H. Rostock

BOARD MEMBER

Stephen B. Rockoff

BOARD MEMBER

Gordon M. Boggie

BOARD MEMBER

DATE: January 16, 2026

TO: Loxahatchee River District

Ovivo USA, LLC is pleased to submit a proposal for the following equipment (the “Products”) on the project indicated above (the “Project”). This proposal, either in its original form or in its “as sold” format, constitutes Ovivo’s contractual offer of goods and services in connection with the Project. Please contact Ovivo’s sales representative in your area for any questions or comments you may have in connection with this proposal. The address is:

TSC Jacobs
11021 Countryway Blvd.
Tampa, FL 33626

Attention: Duggan Jacobs
Telephone: 813-888-5556
Mobile: 727-278-4973
Email: DJacobs@tscjacobs.com

PRICING

Pricing Expiration Date: February 20, 2026.

ITEM	SPECIFICATION SECTION	EQUIPMENT	ESTIMATED SHIP DATE*	PRICE
I	n/a	One Clarifier rake drive (rebuild existing unit)	*	<u>\$67,400.00</u>
		Deduct to remove 3/4 hp gearmotor		-\$800.00

DELIVERY *

Ovivo intends to ship all products four (4) to six (6) weeks after receipt existing drive unit.

Ovivo USA, LLC

4246 Riverboat Rd., Suite 300
Salt Lake City, Utah
84123-2583
USA

Telephone: 801.931.3000

Facsimile: 801.931.3080

www.ovivowater.com

OVIVO Worldwide Experts
in Water Treatment

1/6/25

Re: Sole Source Letter

Jason Pugsley
Plant Manager-Loxahatchee River District
561-401-4020 ext 4054
2500 Jupiter Park Drive
Jupiter, FL 33458

To Whom It May Concern,

Please be advised that Ovivo USA, LLC is the "Sole Source" manufacturer and exclusive distributor of all EIMCO Water Technologies parts/equipment used in Ovivo (formerly EIMCO Water Technologies) wastewater & water treatment process facilities.

Please be further advised that OVIVO is FLSmidth Inc.'s exclusive distributor of all EIMCO®, Dorr-Oliver Eimco®, Delta-Stak®, and Dorr-Oliver® Clarifiers, Thickeners, Drives, Pressure & Vacuum Filters, both capital equipment and parts, for the municipal water treatment market in the United States and Canada, and their respective territories.

Our agent for this equipment in your geographic area is:

TSC-Jacobs

11021 Countryway Blvd.

Tampa, FL 33626

Duggan Jacobs

813 888-5556 - Office

727 278 4973 - Mobile

Please direct all inquiries for municipal wastewater treatment equipment to above agent.

Respectfully,

Bill Stewart

Bill Stewart

Sales Engineer

Ovivo USA, LLC Rebuild Group

801 931-3265

bill.stewart@ovivowater.com

EIMCO®, Dorr-Oliver Eimco®, Delta-Stak®, and Dorr-Oliver® are all registered trademarks of FLSmidth Inc.



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. Albrey Arrington, Ph.D., Executive Director
FROM: Kris Dean, P.E., Deputy Executive Director
Courtney Jones, P.E., Director of Engineering
DATE: February 19, 2026
SUBJECT: R25002 / Master Lift Station Odor Control Improvements

The Master Lift Station located at Indiantown Road and Pennock Lane includes a leased odor control unit from Xylem. The current unit was originally installed in approximately 2006. Recent failures in the operation have resulted in numerous complaints for the surrounding community. Staff have reviewed the unit with Xylem and determined that replacing the unit at the Master Lift Station with a Zabocs hybrid system would be in the best interest of the District and surrounding community. The new unit will provide an increased air capture rate and minimum Hydrogen Sulfide removal of 99% (or outlet concentration of 0.5 ppm) and address odor complaints originating from diurnal peak flows and operational procedures necessary for reliable service.

The scope of services included in this request are for the capital improvements to the site to accommodate the new odor control unit. Services are proposed to be completed using ITB 24-006-00136 General Electrician Services contract for the electrical work and ITB 24-001-00131 Wastewater & I.Q. Water General Construction Services and Emergency / On-Call Repair Services for the mechanical and structural work as detailed in the attached proposals including demolition, concrete slabs, piping and electrical.

This project was included in the 2024 Rate Study, the FY2025 Budget and the FY2026 Budget as a Rank 2 project. Staff are proposing to move forward with this project at this time and have included it in the 2026 Rate Study for the FY2027 Budget (when funds are anticipated to be spent).

Concurrent with the proposed work under this request will be a new lease agreement with Xylem for the new odor control unit. Under the new lease Xylem will provide, install and maintain the proposed odor control unit. Current pricing, subject to adjustments in contract values based on annual renewals, is a one-time mobilization fee of \$9,700 and a recurring monthly lease amount of \$4,850. This is compared to the current odor control lease of \$3,354.00. Staff are currently working through details of the schedule and lease and will bring to the Board for consideration at a later date.

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER

Staff recommend the following motion:

“THAT THE DISTRICT GOVERNING BOARD approve a purchase order to Hinterland Group, Inc., under ITB 24-001-00131 Wastewater & I.Q. Water General Construction Services and Emergency/On-Call Repair Services, for \$117,489.71 and a contingency of \$12,000.00 to complete mechanical work for Master Lift Station Odor Control Improvements project, AND approve a purchase order to Hinterland Group Inc., under ITB #24-006-00136 General Electrician Services, for \$65,475.45 and a contingency of \$7,000.00 to complete the electrical work for Master Lift Station Odor Control Improvements project.”



Hinterland Group, Inc.
2051 W Blue Heron Blvd
Riviera Beach, FL 33404
(561) 640-3503 - Phone

ALL PO's/Contractual Issuances are to be emailed to: info@hinterlandgroup.com

Proposal # 24-0098-20

ADDRESS

Loxahatchee River District
Courtney Jones, PE
courtney.jones@lrecd.org

DATE: 1/13/2026

JOB NAME: Lift Station 1 - Odor Control - Electric

ACTIVITY	QUANTITY	UNIT	RATE	AMOUNT
Labor Rates				
Master Electrician	40	HR	\$309.00	\$12,360.00
Journeyman Electrician	64	HR	\$257.50	\$16,480.00
Apprentice/Electrician Helper	128	HR	\$216.30	\$27,686.40
Project Manager	6	HR	\$231.75	\$1,390.50
Materials				
Peninsular Proposal	1	LS	\$3,897.54	\$3,897.54
NSI Proposal	1	LS	\$2,675.11	\$2,675.11
15% Material Markup	1	LS	\$985.90	\$985.90
TOTAL			\$	65,475.45

Notes:

1. Proposal based on contract #24-006-00136 General Electrician Services
2. Includes removal and replacement of electrical components for the MLS 1 Odor Control system per the provided drawings

ALL PO's/Contractual Issuances are to be emailed to: info@hinterlandgroup.com

Accepted By: _____

Accepted Date: _____

PENINSULAR ELECTRIC DIST, INC
PO BOX 2887
West Palm Beach FL 33402-2887
561-832-1626 Fax 561-832-2108

Quotation

ORDER DATE	ORDER NUMBER
01/12/26	S2998163
REMIT TO: PENINSULAR ELECTRIC DIST, INC PO BOX 2887 West Palm Beach FL 33402-2887 561-832-1626 Fax 561-832-2108	PAGE NO. 1 of 2

QUOTE TO:
HINTERLAND GROUP, INC
2051 W BLUE HERON BLVD
RIVIERA BEACH, FL 33404

SHIP TO:
HINTERLAND GROUP, INC
2051 W BLUE HERON BLVD
RIVIERA BEACH, FL 33404

CUSTOMER NUMBER	CUSTOMER ORDER NUMBER	RELEASE NUMBER	SALESPERSON	
19203	LDR PRICING		CHARLIE WATSON	
WRITER		SHIP VIA	TERMS	SHIP DATE
CHARLIE WATSON		ROUTE5-B	Disc10th Net 30th	01/12/26
ORDER QTY	PART NO	DESCRIPTION	Unit Price	Net
100ft	3239	CRAC 34 3/4" ALUM CONDUIT PER/FOOT 2500FT PER LIFT	150.30/C	150.30
2ea	358813	CRH LB27 CG 3/4" LB FORM 7 GASKET & COVER	14.36/EA	28.72
2ea	358810	CRH C27 CG 3/4" C BODY FORM 7 GASKET & COVER	14.36/EA	28.72
4ea	356398	CRH 191 3/4 3PC COND COUP	297.63/C	11.91
4ea	358760	CRH MHUB2 3/4 COND HUB MALL IRON	800.15/C	32.01
200ft	3207	CRAC 1 1 ALUM COND PER/FOOT 2000FT PER LIFT	230.63/C	461.25
4ea	358811	CRH C37 CG 1" C BODY FORM 7 GASKET & COVER	20.84/EA	83.36
4ea	358761	CRH MHUB3 1 COND HUB MALL IRON	1015.25/C	40.61
4ea	356399	CRH 192 1" - 3 PIECE CUP, RGD/IMC	660.35/C	26.41
3200ea	22254	XHWC 14STRBLACK ** NONSTOCK, NO RETURN W/O AUTH. **	213.91/M	684.52

*** Continued on Next Page ***

PENINSULAR ELECTRIC DIST, INC
PO BOX 2887
West Palm Beach FL 33402-2887
561-832-1626 Fax 561-832-2108

Quotation

ORDER DATE	ORDER NUMBER
01/12/26	S2998163
REMIT TO: PENINSULAR ELECTRIC DIST, INC PO BOX 2887 West Palm Beach FL 33402-2887 561-832-1626 Fax 561-832-2108	PAGE NO. 2 of 2

QUOTE TO:
HINTERLAND GROUP, INC
2051 W BLUE HERON BLVD
RIVIERA BEACH, FL 33404

SHIP TO:
HINTERLAND GROUP, INC
2051 W BLUE HERON BLVD
RIVIERA BEACH, FL 33404

CUSTOMER NUMBER	CUSTOMER ORDER NUMBER	RELEASE NUMBER	SALESPERSON	
19203	LDR PRICING		CHARLIE WATSON	
WRITER		SHIP VIA	TERMS	SHIP DATE
CHARLIE WATSON		ROUTE5-B	Disc10th Net 30th	01/12/26
ORDER QTY	PART NO	DESCRIPTION	Unit Price	Net
500ft	22233	XHWC 10STRBLACK #10 XHHW CU BLACK	427.30/M	213.65
12ea	303599	BURN YS27 3/0 STR CU BUTT SPLICE LONG BARREL	8.94/ea	107.26
2ea	191211	CADW TAC2L2L 3/0 - 3/0 T MOLD ** NONSTOCK, NO RETURN W/O AUTH. **	161.00/ea	322.00
100ea	343447	BARE 3/0-19 TINNED COPPER ** NONSTOCK, NO RETURN W/O AUTH. **	8687.50/M	868.75
20ea	2654	CADW 115PLUSF20 GRD WELD METAL TUBE	20.59/ea	411.70
1ea	354813	IDL 31-1800B-13 PRO-PULL MULE TAPE 1800LB 1300FT TAXES NOT INCLUDED	188.50/ea	188.50

This is a Quotation.

Prices are firm for 3 days, subject to change without
notice after 3 days. Applicable taxes extra.

Subtotal	3659.67
S&H CHGS	0.00
Amount Due	3659.67

Price Inquiry

To place your order please contact a Customer Service Representative, by emailing customerservice@northernsafety.com or call 1-800-571-4646, between 7:30 am - 8:00 pm EST, Monday - Friday.

Sincerely
The Northern Safety Team

Billing Address

HINTERLAND GROUP INC
2051 W Blue Heron Blvd
RIVIERA BEACH FL 33404-5003
USA

Shipping Address

HINTERLAND GROUP INC
2051 W Blue Heron Blvd
RIVIERA BEACH FL 33404-5003
USA

Price Inquiry Information

Price Inq. No: 103465783
Contact: SAFETY BUYER
Customer No: 219631971
Date: 01/15/2026

Item	Item#	Cust Material	Quantity	UoM	Unit Price	Total
10	421663		8.00	EA	211.48	1,691.84
		1-5/8 x 10ft STRUT HALF SLOT 12ga 316SS				
20	423057		24.00	EA	3.50	84.00
		3/8-16 x 5 Wedge Anchor With Nut &				
30	425022		200.00	EA	0.07	14.00
		3/8 FLAT WASHER 7/8 OD X .050 THK 316 SS				
40	423847		48.00	EA	0.22	10.56
		3/8-16 NE Series Light Hex Standard				
50	421972		24.00	EA	2.27	54.48
		4323S2 3/4in RIGD CONDUIT CLAMP				
60	421976		24.00	EA	2.54	60.96
		4324S2 1in RIGD CONDUIT CLAMP 316 S/S				
70	423575		100.00	EA	0.09	9.00
		1/4-20 NE Series Light Hex Standard				
80	PRICE		100.00	EA	5.87	587.00
		1/4-20 X 8 HEX BOLT 316 STST				
Subtotal						2,511.84
Net Total						2,511.84
EST. S&H						0.00
Est. Tax						163.27
Total						2,675.11



Hinterland Group, Inc.
2051 W Blue Heron Blvd
Riviera Beach, FL 33404
(561) 640-3503 - Phone

ALL PO's/Contractual Issuances are to be emailed to: info@hinterlandgroup.com

Proposal # 23-0143-30

ADDRESS

Loxahatchee River District
Courtney Jones
Ccourtney.jones@lrecd.org

DATE: 1/23/2026

JOB NAME:LS #001 - Odor Control Mechanical

ACTIVITY	QUANTITY	UNIT	RATE	AMOUNT
Line Item #5 - Mobilization/Demobilization	1	LS	\$1,500.00	\$1,500.00
Line Item #6 - Mobilization / Demobilization - Each Additional Day	9	EA	\$500.00	\$4,500.00
Line Item #13 - Excavator	40	HR	\$225.00	\$9,000.00
Line Item #25 - Dump Truck	20	HR	\$200.00	\$4,000.00
Line Item #26 - Service Truck with Equipment and Tools	80	HR	\$150.00	\$12,000.00
Line Item #33 - Foreman	80	HR	\$145.00	\$11,600.00
Line Item #34 - Laborer	280	HR	\$100.00	\$28,000.00
Line Item #35 - Operator	40	HR	\$125.00	\$5,000.00
Line Item #36 - Truck Driver	20	HR	\$150.00	\$3,000.00
Materials				
Pipe Material and Supports	1	LS	\$29,894.73	\$29,894.73
SBC Industries	1	LS	\$699.78	\$699.78
Replacement Louvre (Allowance)	1	LS	\$1,500.00	\$1,500.00
Rebar	1	LS	\$972.63	\$972.63
Concrete	1	LS	\$750.00	\$750.00
Subtotal				\$33,817.14
15% Markup				\$5,072.57

TOTAL \$117,489.71

Notes:

1. Does not include any surveying or as built drawings
2. Louvre replacement is estimated, actual amount to be invoiced upon completion
3. Odor control unit to be provided and installed by others

ALL PO's/Contractual Issuances are to be emailed to: info@hinterlandgroup.com

Accepted By: _____

Accepted Date: _____



STAline Waterworks Inc.
P.O. Box 242016
Charlotte NC 28224

Bid

Bid Due Date	Bid ID	Job Name
11/24/2025	BID64669	MASTER LIFT STATION ODOR CONTROL

Quoting Branch	Customer	Job Information
STAline Waterworks - FTP-FL 7300 Commercial Circle Fort Pierce FL 34951	All Bidders Ft Pierce 7300 Commercial Circle Fort Pierce FL 34951	MASTER LIFT STATION ODOR CONTROL 33477

Line	Quantity	UOM	Item	Unit Price	Total Price
1			14" SCH80 PIPE & MISC		
2	40	FT	14" PVC SCH80 PIPE BELL END	69.00	2,760.00
3	3	EA	14" SCH80 PVC 90 HXH	2,984.00	8,952.00
4	3	EA	14" SS316 ADJ PIPE SUPPORT	1,440.00	4,320.00
5	2	EA	14" GALVANIZED PIPE CLAMPS W/ 1/2" GALVANIZED ANCHORS	390.00	780.00
6			Subtotal		16,812.00
7					
8			ODOR CONTROL DUCT PIPING		
9	20	FT	14" PVC SCH80 PIPE BELL END	69.00	1,380.00
10	1	EA	14" SCH80 PVC TEE	3,655.00	3,655.00
11	1	EA	14" SCH80 PVC 11-1/4	2,876.00	2,876.00
12	1	EA	14" SCH80 VANSTONE FLANGE	1,108.00	1,108.00
13	1	EA	14" SCH80 BLIND FLANGE	1,362.00	1,362.00
14			Subtotal		10,381.00
15					
16			2" SCH80 PIPE & MISC		
17	60	FT	2" PVC SCH80 PIPE BELL END	2.20	132.00
18	2	EA	2" SCH80 PVC WYE HXH	55.00	110.00
19	1	EA	2" SCH80 PVC CAP	15.00	15.00
20			Subtotal		257.00
21					
22			2" CLEAN-OUTS		
23	4	EA	2" SCH80 PVC 45 HXH	16.00	64.00
24	2	EA	2" PVC SCH40 DWV CLEANOUT ADAPTER SXFPT	3.00	6.00
25	2	EA	2" PVC DWV CLEANOUT COUNTERSUNK PLUG MIPT	4.50	9.00
26	2	EA	36H CONCRETE METER BOX COMPLETE 12" TALL	72.00	144.00
27			Subtotal		223.00
28					
29			1" SCH80 WATER SERVICE		
30	1	EA	1" SCH80 PVC COUPLING HXH	5.00	5.00
31	3	EA	1" SCH80 PVC 90 HXH	4.00	12.00
32	60	FT	1" PVC SCH80 PIPE BELL END	1.05	63.00
33	1	EA	1" BALL CURB STOP VALVE PVC X FNPT NO LEAD 76102W-44	186.00	186.00
34			Subtotal		266.00
35					

Subtotal \$27,939.00

Tax \$1,955.73

Total \$29,894.73



4360 NW 135th Street, Opa Locka, FL 33054
P: 305.685.6350 | F: 305.685.6360
www.sbcflashings.com

QUOTE

Quote Number: 32308
Quote Date: Nov 12, 2025

Quoted To:
Hinterland Group, LLC.

Ship To:
Hinterland Group, LLC.
2051 W. Blue Heron Blvd
Riviera Beach, FL 33404
USA

Approved by:
Print Name _____
Date: _____
PO / Job Name: _____
Sign: _____

PO / Job Name	Good Thru	Payment Terms	Customer ID
Loxa. Lift Station	12/12/25	Credit Card	Hinterland

Qty	Item	Description	Unit Price	Amount
3	P-100-CSTM3	#300 Pipe Flashing to fit 3 1/2" Ø Conform to 12" x 12" x 2" Curb Mount, Add Kick. 26 Stainless, 316 L (per detail) **CUSTOM**	156.00	468.00
3	X-UMB-300R	#300 Umbrella w/ Clamp to fit 3 1/2" Ø 26 Stainless, 316 L **CUSTOM**	62.00	186.00
1	Freight	Freight TBD Material: 26 ga Stainless Steel, 316 L **No returns or exchanges on custom products** Project: Loxahatchee River District Master Lift Station		

Subtotal	654.00
Sales Tax	45.78
Freight Estimate	
TOTAL	699.78

Chase Rogers

From: The Home Depot <HomeDepot@order.homedepot.com>
Sent: Tuesday, November 11, 2025 8:19 AM
To: Chase Rogers
Subject: Share Cart Invitation From Chase Rogers





chase rogers would like to

share their cart with you

[View Cart](#)

chase rogers's
Cart

Item	In Store	Qty	Item Total
 5/8 in. x 10 ft. #5 Rebar Model #182478 Store SKU #393401	 Aisle Bay	63	\$14.43

Subtotal	\$909.10
Shipping	\$0
Sales Tax	\$0

Est. Total **\$909.09**

[View Cart](#)



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. Albrey Arrington, Ph.D., Executive Director
FROM: Kris Dean, P.E., Deputy Executive Director
Courtney Jones, P.E., Director of Engineering
DATE: February 19, 2026
SUBJECT: Master Lift Station Flow Meter Replacement

The Master Lift Station located at Indiantown Road and Pennock Lane includes a magnetic flow meter to measure flows from the Master Lift Station. The existing meter has failed and has been deemed obsolete/no longer supported by the manufacturer. Replacement/upgrade of meter is proposed using the current District flow meter standards and will require an outside contractor for installation of an owner furnished flow meter. Staff propose the installation scope of services to be completed using ITB 24-001-00131 Wastewater & I.Q. Water General Construction Services and Emergency / On-Call Repair Services as detailed in the attached proposal.

This project has not been included in the current rate study or current budget. Current planning was to include this project in the 2026 Rate Study for FY2027 but based on first quarter projections and availability of capital funds in FY2026 staff prefer to move forward with this project at this time. This project will not increase the total appropriation for capital outlay expenditures budgeted in fiscal year 2026.

Staff recommend the following motion:

“THAT THE DISTRICT GOVERNING BOARD approve utilization of contract ITB 24-001-00131 Wastewater & I.Q. Water General Construction Services and Emergency / On-Call Repair Services for the Master Lift Station Flow Meter Replacement project in the amount of \$15,954.71 and approve a contingency amount of \$1,600.00.”

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER



Hinterland Group, Inc.
2051 W Blue Heron Blvd
Riviera Beach, FL 33404
(561) 640-3503 - Phone

ALL PO's/Contractual Issuances are to be emailed to: info@hinterlandgroup.com

Proposal # 23-0143-32

ADDRESS

Loxahatchee River District
Courtney Jones
Ccourtney.jones@lrecd.org

DATE: 1/23/2026

JOB NAME: MLS 001 - Flow Meter Replacement

ACTIVITY	QUANTITY	UNIT	RATE	AMOUNT
Line Item #1 - Mobilization/Demobilization	1	LS	\$4,500.00	\$4,500.00
Line Item #21 - Vacuum Truck	4	HR	\$350.00	\$1,400.00
Line Item #26 - Service Truck with Equipment and Tools	8	HR	\$150.00	\$1,200.00
Line Item #33 - Foreman	8	HR	\$145.00	\$1,160.00
Line Item #34 - Laborer	32	HR	\$100.00	\$3,200.00
Line Item #36 - Truck Driver	4	HR	\$150.00	\$600.00
Materials				
Filler Flanges and Gaskets	1	EA	\$3,386.70	\$3,386.70
Subtotal				\$3,386.70
15% Markup				\$508.01

TOTAL \$15,954.71

Notes:

1. Includes removal and replacement of flow meter in vault outside LS 001
2. LRD to provide new flow meter
3. Electrical work/wiring/programming is not included
4. Station bypass to be provided by LRD

ALL PO's/Contractual Issuances are to be emailed to: info@hinterlandgroup.com

Accepted By: _____

Accepted Date: _____



Bid Proposal for 18" filler flange

CUSTOMER	HINTERLAND GROUP INC 2051 WEST BLUE HERON BLVD RIVERA BEACH, FL 33404	Job 18" filler flange riviera beach, FL Bid Date: 01/14/2026 Bid #: 4671558
	Sales Representative J Matz (M) 772-979-6669 (T) 772-466-5955 J.Matz@coreandmain.com	Core & Main 1101 W 17th St Riviera Beach, FL 33404 (T) 5618484396
CONTACT		
NOTES		



Bid Proposal for 18" filler flange

HINTERLAND GROUP INC

Job Location: riviera beach, FL

Bid Date: 01/14/2026

Core & Main Bid #: 4671558

Core & Main

1101 W 17th St

Riviera Beach, FL 33404

Phone: 5618484396

Fax: 5618457267

Seq#	Qty	Description	Units	Price	Ext Price
20		18" FILLER FLANGE			
30	1	18" SPACER 1.5" THICK	EA	250.00	250.00
40	1	18" SPACER 2" THICK	EA	360.00	360.00
50	2	18X1/8 FLG ACC SET 316SS NEO FF NEOPRENE GSKT	EA	1,250.00	2,500.00
60		WITH 12" STUDS AND NUTS			
70	2	18X1/8 FLG FF NEOPRENE GASKET	EA	35.00	70.00
80		LEAD TIME ON ALL MATERIAL			
90		5-7 DAYS			
				Sub Total	3,180.00
				Tax	206.70
				Total	3,386.70

UNLESS OTHERWISE SPECIFIED HEREIN, PRICES QUOTED ARE VALID IF ACCEPTED BY CUSTOMER AND PRODUCTS ARE RELEASED BY CUSTOMER FOR MANUFACTURE WITHIN THIRTY (30) CALENDAR DAYS FROM THE DATE OF THIS QUOTATION. CORE & MAIN LP RESERVES THE RIGHT TO INCREASE PRICES TO ADDRESS FACTORS, INCLUDING BUT NOT LIMITED TO, GOVERNMENT REGULATIONS, TARIFFS, TRANSPORTATION, FUEL AND RAW MATERIAL COSTS. DELIVERY WILL COMMENCE BASED UPON MANUFACTURER LEAD TIMES. ANY MATERIAL DELIVERIES DELAYED BEYOND MANUFACTURER LEAD TIMES MAY BE SUBJECT TO PRICE INCREASES AND/OR APPLICABLE STORAGE FEES. THIS BID PROPOSAL IS CONTINGENT UPON BUYER'S ACCEPTANCE OF SELLER'S TERMS AND CONDITIONS OF SALE, AS MODIFIED FROM TIME TO TIME, WHICH CAN BE FOUND AT: <https://coreandmain.com/terms-of-sale/>

THIS BID MAY INCLUDE GLOBALLY SOURCED (IMPORTED) MATERIALS THAT ARE SUBJECT TO CHANGING TARIFFS. PRICES ARE SUBJECT TO CHANGE DUE TO POTENTIAL ADDITIONAL TARIFFS IMPOSED BY THE U.S. GOVERNMENT. IF IMPOSED, PRICES WILL INCREASE BY THE SAME PERCENTAGE AND WILL BE EFFECTIVE ON THE DATE THAT THE NEW TARIFFS ARE IMPLEMENTED. THESE ITEMS SHOULD BE PURCHASED WITH HASTE TO AVOID ANY ADDITIONAL RISING TARIFF COSTS.



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. Albrey Arrington, Ph.D., Executive Director
FROM: Kris Dean, P.E., Deputy Executive Director
Courtney Jones, P.E., Director of Engineering
DATE: February 19, 2026
SUBJECT: R26006 / Lift Station No. 092 Rehabilitation

During the course of operating and maintaining our system, the District frequently has construction projects whose scope exceeds our abilities to address with our in-house construction crews. To address these projects in a timely and efficient manner, we use a general construction services contract.

The proposed scope of services, which is included in the FY2026 budget, is proposed to be completed using ITB 24-006-00136 General Electrician Services contract for the electrical work and ITB 24-001-00131 Wastewater & I.Q. Water General Construction Services and Emergency / On-Call Repair Services for the mechanical work as detailed in the attached proposals.

Staff recommend the following motion:

“THAT THE DISTRICT GOVERNING BOARD approve a purchase order to Hinterland Group, Inc., under ITB 24-001-00131 Wastewater & I.Q. Water General Construction Services and Emergency / On-Call Repair Services, for \$176,714.69 and a contingency of \$17,700.00 to complete mechanical work for Lift Station No. 092 Rehabilitation project, AND approve a purchase order to Hinterland Group Inc., under ITB #24-006-00136 General Electrician Services, for \$38,320.98 and a contingency of \$4,000.00 to complete the electrical work for Lift Station No. 092 Rehabilitation project.”

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER



Hinterland Group, Inc.
2051 W Blue Heron Blvd
Riviera Beach, FL 33404
(561) 640-3503 - Phone

ALL PO's/Contractual Issuances are to be emailed to: info@hinterlandgroup.com

Proposal # 24-0098-25

ADDRESS

Loxahatchee River District
Courtney Jones, PE
courtney.jones@lrecd.org

DATE: 1/23/2026

JOB NAME: Lift Station 092 - Electrical

ACTIVITY	QUANTITY	UNIT	RATE	AMOUNT
Labor Rates				
Master Electrician	12	HR	\$309.00	\$3,708.00
Journeyman Electrician	40	HR	\$257.50	\$10,300.00
Apprentice/Electrician Helper	80	HR	\$216.30	\$17,304.00
Project Manager	2	HR	\$231.75	\$463.50
Materials				
City Electric Proposal	1	LS	\$2,030.29	\$2,030.29
Junction Box	1	LS	\$3,531.00	\$3,531.00
15% Material Markup	1	LS	\$834.19	\$834.19
Permit	1	LS	\$150.00	\$150.00
TOTAL			\$	38,320.98

Notes:

1. Proposal based on contract #24-006-00136 General Electrician Services
2. Existing meter can and disconnect to be reused. Owner to provide new control panel for installation
3. Assumes electrical point of connection is within 30 feet of new meter location, on same side of road.

ALL PO's/Contractual Issuances are to be emailed to: info@hinterlandgroup.com

Accepted By: _____

Accepted Date: _____



C. C. CONTROL CORP.

5760 CORPORATE WAY, SUITE 100
WEST PALM BEACH, FLORIDA 33407

PHONE: 561 293-3975
FAX: 561 293-3976

CUSTOMER: THE HINTERLAND GROUP

ATTN: CHASE
PHONE:

PROJECT: LIFT STATION TERMINAL JUNCTION BOX
LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT

DATE: 8/26/2025 UPDATED

DESCRIPTION	QUAN	TOTAL PAGES 2
C. C. CONTROL CORP. PROPOSES TO FURNISH THE FOLLOWING COMPLETE WITH EXCEPTIONS AS LISTED:		
EXCEPTIONS:		
A) QUOTE DOES NOT INCLUDE ANY CONDUIT SYSTEM OR SEAL OFF'S.		
B) QUOTE DOES NOT INCLUDE ANY EXTERNAL WIRES OR CABLES.		
C) QUOTE DOES NOT INCLUDE ANY DEMOLITION OR INSTALLATION.		
D) QUOTE DOES NOT INCLUDE ANY FIELD TERMINATIONS.		
E) QUOTE DOES NOT INCLUDE ANY NEMA 7 EXPLOSION PROOF BOXES.		
F) QUOTE DOES NOT INCLUDE ANY INTRINSIC SAFETY BARRIERS.		
ITEM NO.1		
<u>PUMP AND CONTROL JUNCTION BOX</u>		
SCHAEFER'S SPN4SS-12308 NEMA 4X 304 S.S. ENCLOSURE WITH THE FOLLOWING:	1	
A) SIZE: 12"H X 30"W X 8"D		
B) S.S. DOOR CLAMPS		
C) SUBPANEL: SPP-3012	1	
D) FINISH: POLISHED		
SQD 9080 LBA362101 3P POWER SPLICER BLOCK	2	
SQD 9080 LBA162101 1P POWER SPLICER BLOCK	2	
PHOENIX CONTACT 3044102 UT4 TERMINAL BLOCK	20	
PHOENIX CONTACT 3047028 D-UT TERMINAL BLOCK END COVER	1	
PHOENIX CONTACT 1201442 END CLAMPS	2	
PANDUIT UGB-IN-SO STANDOFF KIT	1	
PANDUIT UGB2/0-414-6 GROUND BAR KIT	1	
PANDUIT CLMAR-2/0-14-Q LUG	1	
PANDUIT CB70-14-CY LUG	1	
NAMEPLATE	LOT	
ITEM NO.2		
<u>SERVICE SUMMARY</u>		
ENGINEERING	LOT	
SUBMITTALS	LOT	

SUMMARY

ITEMS NO.1 AND NO.2

TOTAL: \$3,300.00 EACH PLUS TAX

EXPIRATION 30 DAYS
SUBMITTALS 2-4 WEEKS*
AFTER RECEIPT OF PURCHASE ORDER

FREIGHT: INCLUDED
FOB: JOB SITE OR OTHER SPECIFIED LOCATION
DELIVERY: 8-10 WEEKS*
AFTER APPROVED DRAWINGS
*** NOTE:** DUE TO SUPPLY CHAIN ISSUES, LEAD TIMES ARE APROXIMATE AND SUBJECT TO CHANGE
TERMS: NET 30 DAYS
(SUBJECT TO CREDIT APPROVAL)

WARRANTY: ALL WARRANTIES SHALL EXPIRE ONE (1) YEAR FROM DATE OF START-UP
FROM SELLER TO BUYER UNLESS SPECIALLY INDICATED OTHERWISE AND
WILL BE NULL AND VOID UNLESS MATERIALS ARE STORED UNDER PROPER
CONDITIONS DETERMINED BY C.C. CONTROL CORP.

JOHN C. STOCK



C.E.S. (Palm Beach Airport)
2611 Mercer Ave Ste 1, West Palm Beach, FL,
33401.

Phone: 561-834-2995
Fax: 561-834-2996
Email: palmbeachairport0732@cityelectricssupply.com

QUOTATION

PBA/003440

Page 1/1

CITY ELECTRIC SUPPLY COMPANY

HINTERLAND GROUP INC
2051 WEST BLUE HERON BOULEVARD
RIVIERA BEACH, FL
33404
Phone: 5616403503
Fax: 5616403504

Entered by: Bo Kosack
Sales Rep: Mike Carter

Account No.: 07320064001
Order Number:24-0098--LRD-

LS 092 ELECTRIC

Qty	Item	Description	\$ Price Per	\$ Goods
180	THHN-4-STR-BLK-CU	THHN-4-BLK-19STR-CU	1287.06 M	231.67
60	THHN-6-STR-BLK-CU	THHN-6-BLK-19STR-CU	841.07 M	50.46
20	PIPE PVC150SCH80	1-1/2" PVC SCH 80	120.78 C	24.16
2	EL90815	1-1/2" 90 SCH80 PE ELBOW	1401.74 C	28.03
10	ARC300	FB***3" ALUMINUM RIGID CONDUIT	1231.21 C	123.12
2	CPS3	078321 3" CAPS	1254.95 C	25.10
50	W200EHS610	Channel With Short Slots 12 Gauge 1-5/8	1669.92 C	834.96
10	RSC300S6	RIGID STRUT CLAMP 3" 316SS	1470.21 C	147.02
3	OZ-GEDNEY EYA200	2 In Horz/Vert Sealing Ftg	68.88 E	206.64
30	PIPE PVC200SCH80	2" PVC SCH 80	156.41 C	46.92
6	TA2	(078089)2" TERMINAL ADAPTER	122.47 C	7.35
9	WI LWH200	WP WATERTIGHT HUB 2"	1306.52 C	117.59
6	WI LWH150	WP WATERTIGHT HUB 1-1/2"	907.30 C	54.44

Please do not hesitate to contact us if we can be of any further assistance.

Sincerely Yours,

Bo Kosack

(QUOTE ONLY. NOT A RECEIPT) Goods Total: \$1897.46
Tax Total: \$132.83
Total: \$2030.29

Prices may be subject to change from manufacturer at the time of dispatch. When ordering please use above quotation number.

Seller assumes no responsibility for quoted materials meeting job specifications unless specifically stated in writing.

Substitution of similar quality material is permitted. All special order material is non-returnable or subject to the manufacturer return goods policy.

E&OE



Hinterland Group, Inc.
2051 W Blue Heron Blvd
Riviera Beach, FL 33404
(561) 640-3503 - Phone

ALL PO's/Contractual Issuances are to be emailed to: info@hinterlandgroup.com

Proposal # 23-0143-36

ADDRESS

Loxahatchee River District
Courtney Jones
Courtney.jones@lrecd.org

DATE: 1/12/2026

JOB NAME: LS 092 Rehab - Mechanical

ACTIVITY	QUANTITY	UNIT	RATE	AMOUNT
Line Item #5 - Mobilization / Demobilization - First Day	1	EA	\$1,500.00	\$1,500.00
Line Item #6 - Mobilization / Demobilization - Each Additional Day	14	EA	\$500.00	\$7,000.00
Line Item #7 - MOT - Signage Only per Day	15	EA	\$50.00	\$750.00
Line Item #12 - Skid Steer	100	HR	\$85.00	\$8,500.00
Line Item #13 - Excavator (\leq 175HP)	100	HR	\$225.00	\$22,500.00
Line Item #19 - Vibratory plate Compactor	40	HR	\$25.00	\$1,000.00
Line Item #21 - Vacuum Truck	6	HR	\$350.00	\$2,100.00
Line Item #25 - Dump Truck	30	HR	\$200.00	\$6,000.00
Line Item #26 - Service Truck with Equipment and Tools	120	HR	\$150.00	\$18,000.00
Line Item #33 - Foreman	120	HR	\$145.00	\$17,400.00
Line Item #34 - Laborer	240	HR	\$100.00	\$24,000.00
Line Item #35 - Operator	120	HR	\$125.00	\$15,000.00
Line Item #36 - Truck Driver	36	HR	\$150.00	\$5,400.00
Materials				
Wet Well Top Slab and Valve Vault w/ Hatches	1	LS	\$12,375.30	\$12,375.30
Piping Material	1	LS	\$24,730.55	\$24,730.55
REFRATTA Coating	1	LS	\$3,354.75	\$3,354.75
Concrete - Area Slab - Shortload	1	LS	\$900.00	\$900.00
Subtotal				\$41,360.60
15% Markup				\$6,204.09

TOTAL

\$176,714.69

Notes:

1. Bypass Pumping to be provided by owner
2. Owner to provide pumps, rails, bases and base plates
3. Existing Wet Well is RCP Pipe with diamond plate top slab. Proposing to cut bell portion off of well, then install top slab to match existing grades
4. Does not include a linestop

ALL PO's/Contractual Issuances are to be emailed to: info@hinterlandgroup.com

Accepted By: _____

Accepted Date: _____



Bid Proposal for 23-0143-36 - LRD LS 092 Rehab

HINTERLAND GROUP INC
Job Location: LOXAHATCHEE, FL

Bid Date: 01/13/2026

Core & Main Bid #: 4665542

Core & Main

1101 W 17th St

Riviera Beach, FL 33404

Phone: 5618484396

Fax: 5618457267

Seq#	Qty	Description	Units	Price	Ext Price
10		23-0143-36 - LRD LS 092 REHAB			
30		EROSION CONTROL			
40		**AS NEEDED**			
50	1	36"X100' DOT SILT FENCE W/POST (ROLL)	RL	34.00	34.00
60		CONSTRUCTION ENTRANCE			
70	1	CNM400 15'X360' NW FABRIC NON-WOVEN 600SY	RL	450.00	450.00
SUBTOTAL: EROSION CONTROL INCIDENTALS					484.00
100		LIFT STATION			
120		3" LIFT STATION SIDE DISCHARGE			
130		WET WELL			
140	4	3 IPS DR11 HDPE FLG ADPT	EA	35.00	140.00
150	4	3 IPS FLANGE ADAPTER BACK UP R ING	EA	135.00	540.00
160	80	3 IPS DR11 HDPE PIPE BLK 200 PSI	FT	3.00	240.00
170	2	3 IPS DR11 HDPE 90 BEND MOLD	EA	20.00	40.00
180	2	4"S.S. WET WELL SUPPORT BRACE	EA	2,150.00	4,300.00
190	4	3X1/8 FLG ACC SET 316SS NEO FF NEOPRENE GSKT	EA	30.00	120.00
200	4	CS-10 CENTURY WALL SLV 16"<	EA	285.00	1,140.00
210	28	LINK SEAL LS-500-SS	EA	50.00	1,400.00
220		INFLOW DROP BOWL			
230	1	RELINER B DROP BOWL 8 OUTLT (OUTLET)B8DB	EA	365.00	365.00
240	1	1056-88 8 CI/PVCXCI/PVC CPLG	EA	30.00	30.00
250	3	RELINER 8" CLAMP FOR SDR35 #8SS35	EA	119.96	359.88
260	10	RELINER/DURON ANCHOR BOLTS	EA	7.50	75.00
270	14	8 PVC SDR26 HW SWR PIPE (G) 14'	FT	12.00	168.00
280	1	8 HW SWR SDR26 90 GXG	EA	184.00	184.00
290		VENT BY OTHERS			
300		VALVE VAULT			
310	2	3 A2600-6-01 FLG L&W CHK VLV	EA	1,550.00	3,100.00
320	3	DEZ 3 FLG PEC CI PLUG VLV W/ OP NUT 0300,F,6,RS26,ANG	EA	600.00	1,800.00
330	2	3 FLG 90 C110 P401 PR IMP	EA	610.00	1,220.00
340	2	3 FLG TEE C110 P401 PR IMP	EA	835.00	1,670.00
350	1	3 FLGXPE DI PIPE P401 PR 6' PRIMED IMP	EA	1,100.00	1,100.00
360	12	3X1/8 FLG ACC SET 316SS NEO FF NEOPRENE GSKT	EA	30.00	360.00
370	18	LINK SEAL LS-500-SS	EA	50.00	900.00
380		PUMP OUT			
390	1	3 FLGXFLG DI PIPE P401 PR 1' PRIMED IMP	EA	850.00	850.00
400	1	3 COMP FLG DI F/STL IMP	EA	65.00	65.00
410	1	3" PART "DC" ALUM DUST CAP	EA	25.00	25.00
420	1	KAMLOCK ALUM 3" PART "F" MALE CAM X MIP ADAPTER	EA	25.00	25.00
430	1	3X1/8 FLG ACC SET 316SS NEO FF NEOPRENE GSKT	EA	30.00	30.00
440	1	1/2X2 316SS NIPPLE	EA	4.70	4.70



Bid Proposal for 23-0143-36 - LRD LS 092 Rehab

Bid #: 4665542

Seq#	Qty	Description	Units	Price	Ext Price
450	1	1/2 316SS BALL VLV FIPTXFIPT	EA	24.78	24.78
460		TAP BY OTHERS			
470		DRAIN			
480	20	2 PVC SCH80 PIPE SWB 20'	FT	2.34	46.80
490	4	2 PVC S80 90 HXH 806-020	EA	6.74	26.96
500		UNDERGROUND CONNECTION			
510		PLUG VALVE			
520	1	3 MJ PLUG VLV W/2" SQ NUT	EA	900.00	900.00
530	2	3 MJ TRAN ACC SET L/GLAND	EA	30.00	60.00
540	2	3 MEGALUG F/PVC IPS 2003PV	EA	43.00	86.00
550	1	#6 BASE FOR #6860 VALVE BOX	EA	130.00	130.00
560	1	TY 145134 12B BOTTOM SECTION 6 860 SERIES VALVE BOX USA	EA	80.00	80.00
570	1	5-1/4X10 SCREW VB TOP 6850 DOM SERIES VALVE BOX 144939	EA	70.00	70.00
580	1	5-1/4 VB LID MRKD SEWER USA	EA	25.00	25.00
590	1	1258 EMS MID-RANGE MARKER-SWR	EA	25.00	25.00
600					
610	1	3 MJ 45 C153 P401 IMP	EA	350.00	350.00
620	1	3 MJ L/P SLV C153 P401 IMP	EA	375.00	375.00
630	4	3 MJ TRAN ACC SET L/GLAND	EA	30.00	120.00
640	4	3 MEGALUG F/PVC IPS 2003PV	EA	43.00	172.00
650	20	3 PVC SCH80 PIPE SWB 20'	FT	4.00	80.00
SUBTOTAL: 3" LIFT STATION SIDE OUT					22,823.12
Sub Total					23,307.12
Tax					1,423.43
Total					24,730.55
<p>UNLESS OTHERWISE SPECIFIED HEREIN, PRICES QUOTED ARE VALID IF ACCEPTED BY CUSTOMER AND PRODUCTS ARE RELEASED BY CUSTOMER FOR MANUFACTURE WITHIN THIRTY (30) CALENDAR DAYS FROM THE DATE OF THIS QUOTATION. CORE & MAIN LP RESERVES THE RIGHT TO INCREASE PRICES TO ADDRESS FACTORS, INCLUDING BUT NOT LIMITED TO, GOVERNMENT REGULATIONS, TARIFFS, TRANSPORTATION, FUEL AND RAW MATERIAL COSTS. DELIVERY WILL COMMENCE BASED UPON MANUFACTURER LEAD TIMES. ANY MATERIAL DELIVERIES DELAYED BEYOND MANUFACTURER LEAD TIMES MAY BE SUBJECT TO PRICE INCREASES AND/OR APPLICABLE STORAGE FEES. THIS BID PROPOSAL IS CONTINGENT UPON BUYER'S ACCEPTANCE OF SELLER'S TERMS AND CONDITIONS OF SALE, AS MODIFIED FROM TIME TO TIME, WHICH CAN BE FOUND AT: https://coreandmain.com/terms-of-sale/</p>					
<p>THIS BID MAY INCLUDE GLOBALLY SOURCED (IMPORTED) MATERIALS THAT ARE SUBJECT TO CHANGING TARIFFS. PRICES ARE SUBJECT TO CHANGE DUE TO POTENTIAL ADDITIONAL TARIFFS IMPOSED BY THE U.S. GOVERNMENT. IF IMPOSED, PRICES WILL INCREASE BY THE SAME PERCENTAGE AND WILL BE EFFECTIVE ON THE DATE THAT THE NEW TARIFFS ARE IMPLEMENTED. THESE ITEMS SHOULD BE PURCHASED WITH HASTE TO AVOID ANY ADDITIONAL RISING TARIFF COSTS.</p>					

QUOTATION / CONTRACT



CONCRETE PRODUCTS
OF THE PALM BEACHES, INC.

931 Village Blvd, Ste 905-270
West Palm Beach, FL 33409

OFFICE NO: 561-842-2743

CELL NO: 561-358-3332 EMAIL: jdick@cppb.us

No. 113026

Page: 1 of 1

Date: 13-Jan-26

TO:

JOB NAME:

HINTERLAND GROUP

LIFT STATION 092 REHAB

CHASE ROGERS

Quantity	Item Description	Unit Price	Extended Total
1	PRECAST VALVE VAULT W/USS 4848 ALUM HATCH	\$7,620.00	\$7,620.00
1	NEW 8" TOP SLAB W/USS 3048 ALUM HATCH FOR EXISTING 5' RD LS	\$3,670.00	\$3,670.00
1	DELIVERY	\$330.00	\$330.00
NOTES:		TOTAL	\$11,620.00
			Plus Tax

All Quotations/Proposals prices are good for 30 days. After 30 days, prices will be adjusted to reflect any increases in materials (Cement, Steel, Aggregates, castings, etc.)
 ACCEPTANCE OF PROPOSAL: The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified.

DATE OF ACCEPTANCE _____

SIGNATURE _____

QUOTED BY JEFF DICK



Date: January 7, 2026

Salesperson	Job	Payment Terms	Due Date
Jason P	23-0143-36	30 days of receipt	

Make all checks payable to Global Materials Company
Thank you for your business!

1



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. Albrey Arrington, Ph.D., Executive Director
FROM: Kris Dean, P.E., Deputy Executive Director
Courtney Jones, P.E., Director of Engineering
DATE: February 19, 2026
SUBJECT: ITB #24-001-00131 Wastewater and I.Q. Water General Construction Services and Emergency / On-Call Repair Services – Hinterland Group, Inc.

During the course of operating and maintaining our system, the District frequently has construction projects whose scope exceeds our abilities to address the in-house construction crews. To address these projects in a timely and efficient manner, we use a general construction services contract. At the July 2025 Board Meeting, the Board authorized award of a third 1-year term contract for ITB #24-001-00131 Wastewater and I.Q. Water General Construction Services and Emergency / On-Call Repair Services to Hinterland Group, Inc. in an amount not to exceed \$500,000.00 (PO #26-0118; funds available at renewal date of October 1, 2025). Due to the current backlog of work, additional funds are needed to complete identified work through the end of September 2026. This motion is for re-authorization of PO #26-0118 for Hinterland Group, Inc. for an additional \$500,000.00. Total amounts are summarized below.

	Original Authorization	February 2026 Re-Authorization	Total
Hinterland Group, Inc.	\$500,000.00	\$500,000.00	\$1,000,000.00

The requested funds are budgeted for capital and expense projects for FY2026.

Staff recommend the following motion:

“THAT THE DISTRICT GOVERNING BOARD re-authorize PO #26-0118 for Hinterland Group, Inc. for a total not to exceed amount of \$1,000,000.00.”

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER



LOXAHATCHEE RIVER DISTRICT

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D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. Albrey Arrington, Ph.D., Executive Director
FROM: Kris Dean, P.E., Deputy Executive Director
Courtney Jones, P.E., Director of Engineering
DATE: February 19, 2026
SUBJECT: ITB #24-001-00131 Wastewater and I.Q. Water General Construction Services and Emergency / On-Call Repair Services – Felix Civil Construction, LLC

During the course of operating and maintaining our system, the District frequently has construction projects whose scope exceeds our abilities to address the in-house construction crews. To address these projects in a timely and efficient manner, we use a general construction services contract. At the July 2025 Board Meeting, the Board authorized award of a third 1-year term contract for ITB #24-001-00131 Wastewater and I.Q. Water General Construction Services and Emergency / On-Call Repair Services to Felix Civil Construction, LLC. in an amount not to exceed \$500,000.00 (PO #26-0117; funds available at renewal date of October 1, 2025). Due to the current backlog of work, additional funds are needed to complete identified work through the end of September 2026. This motion is for re-authorization of PO #26-0117 for Felix Civil Construction, LLC. for an additional \$500,000.00. Total amounts are summarized below.

	<u>Original Authorization</u>	<u>February 2026 Re-Authorization</u>	<u>Total</u>
Felix Civil Construction, LLC.	\$500,000.00	\$500,000.00	\$1,000,000.00

The requested funds are budgeted for capital and expense projects for FY2026.

Staff recommend the following motion:

“THAT THE DISTRICT GOVERNING BOARD re-authorize PO #26-0118 for Felix Civil Construction, LLC. for a total not to exceed amount of \$1,000,000.00.”

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER



Item 5K

Lift Station 053 Improvements
– unavailable for this meeting





Item 5L

Lift Station 018, 041, 050 and 054 Gravity System Repairs
– unavailable at this time





LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

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D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. Albrey Arrington, Ph.D., Executive Director
FROM: Kris Dean, P.E., Deputy Executive Director
DATE: February 12, 2026
SUBJECT: Interlocal Agreement Amendment – Jupiter Park Drive Improvements Project

The Town of Jupiter is proposing intersection improvements to Jupiter Park Drive and Central Boulevard that include extending the right-hand turn lane on Jupiter Park Drive leading up to Central Boulevard.

To accommodate the Town's proposed intersection improvements, the Town has proposed to replace the canal with exfiltration trench connected to portions of the canal and incoming drainage piping as well as provide a wetwell for the District to continue to use onsite pumping equipment for onsite water control.

The existing canal ownership is shared by the District and the Town, each owning up to the center line of the canal on opposing sides of the canal. As such, the District and the Town entered into an interlocal agreement allowing for the Town's proposed improvements as well as additional work at the District's request not required to accommodate the project. This work includes installation of concrete drainage structures, piping and backfill to fill in the canal for the Gate 1 entrance east to the Town's project. The interlocal agreement and supporting documentation was approved at the February 2022 Governing Board meeting and is attached for your review.

The Town has received bids for the project and propose the attached amendment to the Interlocal Agreement to incorporate bid results. The bid results do not change the total District costs as approved by the Board in the October 2025 amendment.

Staff recommend the following motion:

“THAT THE DISTRICT GOVERNING BOARD authorize the Executive Director to execute the Interlocal Agreement Amendment Between the Loxahatchee River Environmental Control District and the Town of Jupiter for the Joint Project Participation in the Jupiter Park Drive Improvements Project”

Kevin L. Baker
CHAIRMAN

Stephen B. Rockoff
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER

**INTERLOCAL AGREEMENT AMENDMENT BETWEEN THE
LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT
AND THE TOWN OF JUPITER FOR
THE JOINT PROJECT PARTICIPATION IN THE
JUPITER PARK DRIVE IMPROVEMENTS PROJECT**

THIS AMENDMENT to the INTERLOCAL AGREEMENT, hereinafter referred to as the AMENDMENT, is made and entered into this _____ day of _____, 2026, by and between the LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT, hereinafter referred to as “LRECD”, and the TOWN OF JUPITER, hereinafter referred to as the “TOWN”.

WITNESSETH:

WHEREAS the LRECD and TOWN entered into the INTERLOCAL AGREEMENT for the Joint Project Participation in the Jupiter Park Drive Improvements Project dated May 9, 2022, recorded May 27, 2022, in Official Record Book 33594, Pages 1283-1288 (herein the “Agreement”).

WHEREAS the LRECD and TOWN are authorized to enter into this AMENDMENT to AGREEMENT pursuant to Section 163.01, Florida Statutes, as amended, which permits local governmental units to make the most efficient use of their power by enabling them to cooperate with other agencies on a basis of mutual advantage; and

NOW, THEREFORE, for and in consideration of the mutual covenants contained herein, the receipt and sufficiency of which is hereby acknowledged, TOWN and LRECD do hereby agree as follows:

1. The recitals set forth above are hereby adopted and incorporated herein by this reference.

Paragraphs 3 & 14 of the Agreement are Amended and Restated as follows:

3. LRECD agrees to reimburse the TOWN for the LRECD WORK in an amount not to exceed One Hundred Twelve Thousand Six Hundred Eighty Dollars and Eighty Eight Cents (\$112,680.88) for those certain bid items associated with LRECD Work as are defined on the Attachment “A” bid summary for R&D Paving, consistent with the assignment or proportional split of those certain LRECD WORK bid items as were originally established in the AGREEMENT. At the conclusion of the Joint Project, should final as-built quantities / total costs for the LRECD Work change, the TOWN and LRECD agree to reconcile the final quantities / total costs LRECD is responsible for. LRECD shall have 30 days after receipt of the TOWN’s reimbursement invoice to submit payment to the TOWN.

14. This AGREEMENT may be terminated in writing by either party if construction has not commenced by September 30, 2026, by the respective parties.

This AGREEMENT shall become effective upon its execution by the TOWN and LRECD.

IN WITNESS WHEREOF, the parties hereto have set their hands and seals on the day, month and year first above written.

THE TOWN OF JUPITER

The terms and conditions of the foregoing Agreement, to the extent the same are binding upon the Town, are hereby accepted on behalf of the Town of Jupiter by _____ as its duly authorized representative this _____ day of _____, 2026.

BY: _____
Jim Kuretski , Mayor

ATTESTED BY: _____
Laura Cahill, Town Clerk

(TOWN SEAL)

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

BY: _____
Thomas J. Baird
Town Attorney

The foregoing instrument was acknowledged before me by means of ____ physical presence or ____ online notarization, this _____ day of _____, 2026 by, _____ Mayor of the Town of Jupiter. He is personally known to me or has produced a Florida driver's license as identification and did not take an oath.

[NOTARY SEAL]

Signature of Notary Public, State of Florida

Print, Type, or Stamp Name of Notary Public

My Commission Expires:_____

THE LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT

The terms and conditions of the foregoing Agreement, to the extent the same are binding upon the LRECD, are hereby accepted on behalf of the LRECD by _____ as its duly authorized representative this _____ day of _____, 2026.

ATTEST

LOXAHATCHEE RIVER
ENVIRONMENTAL CONTROL
DISTRICT

By: _____
Kris Dean, P.E.
Deputy Executive Director

By: _____
D. Albrey Arrington, Ph.D.
Executive Director

DISTRICT SEAL

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:

By: _____
Curtis L. Shenkman, District Attorney

The foregoing instrument was acknowledged before me by means of ____ physical presence or ____ online notarization, this _____ day of _____, 2026, by _____, _____. He is personally known to me or has produced a Florida driver's license as identification and did not take an oath.

[NOTARY SEAL]

Signature of Notary Public, State of Florida

Print, Type, or Stamp Name of Notary Public

My Commission Expires: _____



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

To: Governing Board
From: Kara Fraraccio, Director of Finance and Administration
Date: February 13, 2026
Subject: Disposal of Surplus Property

Whenever the District disposes of tangible personal property of a non-consumable nature, Florida Statutes and our Disposal of Surplus Tangible Personal Property Policy require Governing Board approval before any Surplus Tangible Personal Property can be disposed of. Consistent with state statute and our policies and procedures, I request your authorization to dispose of the items listed below:

F/A #	Description	Condition	Date Recorded	Acquired Value	Book Value	Estimated Value
FA04043	2.5 HP Flygt Pump	Beyond Repair	09/30/17	\$ 6,230	\$ 2,200	\$ 50
FA04044	2.5 HP Flygt Pump	Beyond Repair	09/30/17	\$ 6,115	\$ 2,138	\$ 50
FA00787	Isotemp Forced Air Oven	Beyond Repair	09/30/96	\$ 1,562	\$ -	\$ 10
Total assets to be disposed				\$ 13,907	\$ 4,338	\$ 110

The assets listed in the table on the next page were aggregated with other assets or grouped as part of a project when purchased and we therefore do not have individualized asset information; instead, a description of the asset is provided. Consistent with state statute and our policies and procedures, I request your authorization to dispose of all items listed on the next page.

If you have any questions, please feel free to contact me.

I offer the following motion for your approval:

“THAT THE GOVERNING BOARD authorize the Executive Director to dispose of tangible personal property asset numbers FA04043, FA04044, and FA00787 and the items from the aggregated assets listed in the schedule below in accordance with the District’s Disposal of Surplus Tangible Personal Property Policy.”

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER

The items listed in the schedule below are no longer of use to the District and are considered Surplus. The assets will be disposed of in accordance with the District's Disposal of Surplus Tangible Personal Property Policy.

<u>Description</u>	<u>Serial Number</u>	<u>Condition</u>	<u>Estimated Value</u>
2 HP Barnes Pump	C1162848-1005	Beyond Repair	\$50
2 HP Barnes Pump	C1507677-0111	Beyond Repair	\$50
2 HP Barnes Pump	C1686243-0714	Beyond Repair	\$50
2 HP Barnes Pump	C1768857-0216	Beyond Repair	\$50
2 HP Barnes Pump	C818258-0801	Beyond Repair	\$50
2 HP Barnes Pump	ZS210364-0521	Beyond Repair	\$50
5 HP Barnes Pump	C1752037-1015	Beyond Repair	\$50
3 HP Flygt Pump	0231353	Beyond Repair	\$50
3 HP Flygt Pump	0550403	Beyond Repair	\$50
3 HP Flygt Pump	1580084	Beyond Repair	\$50
3 HP Flygt Pump	1810077	Beyond Repair	\$50
15 HP Flygt Pump	0410037	Beyond Repair	\$50
15 HP Flygt Pump	0450003	Beyond Repair	\$50
2 HP Hydromatic Pump	G-25013	Beyond Repair	\$50
2 HP Hydromatic Pump	G-99585	Beyond Repair	\$50



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

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D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. Albrey Arrington, Ph.D., Executive Director
FROM: Kris Dean, P.E., Deputy Executive Director
DATE: February 12, 2026
SUBJECT: Lift Station Control Panel and Telemetry Upgrades - Professional Engineering Services

While evaluating stations for cellular telemetry installations, 41 stations were identified as needing control panel upgrades prior to installation of telemetry. Staff are addressing panel upgrades on 9 of the stations under the lift station rehabilitation contract. The remaining 32 stations still need to be addressed under a separate contract as well as updates to the District's cellular radio telemetry units.

Attached you will find a change order to the work authorization with Baxter and Woodman, Inc. issued under RFQ 20-001-PROFSERVICES Continuing Services Contract. This change order provides for evaluation and recommendation of alternatives to the existing controller used in the cellular telemetry unit, an update to the District's standards to incorporate approved recommendations and revisions to the control panel/cellular radio telemetry unit plans and specifications to incorporate approved recommendations, new flood elevation data and cost estimates.

Original Contract: \$565,055.00
Contingency: \$ 28,253.00 (Unspent)
Proposed CO-001: \$ 61,368.00
Total: \$645,676.00

Staff recommend the following motion.

“THAT THE DISTRICT GOVERNING BOARD authorize the Executive Director to execute Change Order 001 to the Professional Engineering Services contract with Baxter and Woodman, Inc. for Lift Station Control Panel and Telemetry Upgrades in the amount of \$61,368.00.00.”

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER

LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458
(561) 747-5700 FAX (561) 747-9929

CHANGE ORDER 1

DATE: 02-05-2026

PROJECT NAME: Lift Station Control Panel and Telemetry Upgrades

OWNER: Loxahatchee River Environmental Control District

CONTRACTOR: Baxter & Woodman, Inc.

THE FOLLOWING CHANGES:

An additional not-to-exceed \$61,368.00 is requested for the following civil and electrical engineering design services. See Attachment A for a detailed scope of work.

1. Task 1: Technical Memorandum
Prepare a Technical Memorandum for replacement options for the discontinued Xylem Multitrode Pump Controller that will fit within the existing space of the RTU.
2. Task 2: LRECD Design Standards Updates
Revise the District's lift station standard details and technical specifications to reflect the findings in the Technical Memorandum.
3. Task 3: Additional Design Services
Revise the current set of drawings, specifications, and cost estimate for the Lift Station Control Panel and Telemetry Upgrades Project to reflect the recommendations from the Technical Memorandum, updates to LRECD's Manual of Minimum Construction Standards and Technical Specifications, and update to the latest FEMA Base Flood Elevations.

ASSUMPTIONS

1. Lift Stations 029 and 238 have recently been improved by the District and will be deleted from the Lift Station Control Panel and Telemetry Upgrades plans. Sheets will be re-numbered to account for the deletions.
2. It is our understanding that the District will owner-purchase the meter cans, fuse disconnects, control panels, RTUs, and junction boxes.
3. The District shall provide B&W with the contractor unit bid pricing received for recently upgraded Lift Stations 029 and 238.
4. The multi-probe system as shown in the current specifications and details has been standardized by the District and is not anticipated to be modified.
5. Permitting is not included in this change order.

JUSTIFICATION:

District staff requested additional engineering services to prepare a technical memorandum

outlining the District's options for alternate controllers, as well as updates to the District's standard details and the Lift Station Control Panel and Telemetry Upgrades 100% Design plans, technical specifications, and engineer's opinion of construction cost.

CHANGE TO CONTRACT PRICE:

Original CONTRACT PRICE: \$565,055.00

Current Contract Price including C.O.'s \$626,423.00

Contract Price due to this Change Order
will be *INCREASED* by: \$61,368.00

The New Contract Price including
this Change Order will be: \$626,423.00

CHANGE TO CONTRACT TIME:

Task	Duration	Date*
Change Order 01 Tasks	90 days	May 18, 2026
Bidding and Award	56 days	July 13, 2026
Construction	592 days	February 25, 2028 ⁷

**Schedule assumes Notice To Proceed by February 17, 2026*

APPROVED BY ENGINEER: _____

BAXTER & WOODMAN, INC.

DATE

APPROVED BY OWNER: _____

LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT

DATE



Item Change Order 002

Country Club Drive Cascading System
– unavailable for this meeting





LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. Albrey Arrington, Ph.D., Executive Director
FROM: Kris Dean, P.E., Deputy Executive Director
DATE: February 12, 2026
SUBJECT: 2500 Jupiter Park Drive Site Improvements – Phase 1 – Reimbursables

In compliance with the District's Purchasing Policies and Procedures and Florida Statute 287.055 the District engaged in the CCNA process with advertisement of Request For Qualifications 25-002-00141 / 2500 Jupiter Park Drive Site Improvements – Phase 1. Qualification Statements were received from 5 firms on January 14, 2025 for 2500 Jupiter Park Drive Site Improvements – Phase 1. Carty Architecture, LLC and CPZ Architects, Inc. were qualified and approved at the February 20, 2025 Governing Board Meeting on the recommendation of the Selection Committee.

Subsequent to Qualification, Staff ranked the qualified firms based on the criteria outlined in Florida Statute 287.055 and detailed in the attached Selection – Qualified Firm Ranking for 25-002-00141. Carty Architecture LLC was ranked number 1, with a score of 73 out of a possible 100.

Based on the ranking process, Staff engaged in negotiations with Carty Architecture, LLC for the attached scope of services to provide professional engineers, architects, landscape architects, and planners for 2500 Jupiter Park Drive Site Improvements – Phase 1, including a new maintenance building and laydown area, warehouse and secured yard, collections and construction storage areas, fleet parking, portable generator storage, security fencing and ancillary systems which was approved by the Board in September 2025.

A misinterpretation of the fee schedule by staff resulted in a \$20,000 short in the awarded amount as part of the original motion.

Staff recommend the following corrected motion.

“THAT THE DISTRICT GOVERNING BOARD approve the Contract for Professional Architectural Services, Fee Proposal and Scope of Services with Carty Architecture, LLC for RFQ 25-002-00141 – 2500 Jupiter Park Drive Site Improvements – Phase 1 in the amount of \$3,186,996.19 and a reimbursable allowance of \$20,000.00”

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

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D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. Albrey Arrington, Ph.D., Executive Director
FROM: Kris Dean, P.E., Deputy Executive Director
DATE: February 12, 2026
SUBJECT: ITB 25-004-00143/Generator Repair and Maintenance: Reauthorization for repairs to Lift Station 163's Emergency Standby Generator

The District maintains 66 emergency generators. These generators are a key component of the District's emergency response plan including hurricane response. Maintaining the generators in serviceable condition requires annual preventative maintenance (PM) and periodic repair. To facilitate this maintenance program staff, utilize a general services contract for generator repair and maintenance. The current contract expires on March 31, 2026 and currently has insufficient funds for repair of Lift Station 163's emergency standby generator. The contractor has confirmed they will be able to acquire the required material and equipment and complete the repair prior to contract expiration, as such, staff propose reauthorizing ITB 25-004-00143 to incorporate this work. Contract activity to date includes:

Original Contract:	\$211,295.00
Current Contract Value:	\$288,795.00
<u>Proposed Request:</u>	<u>\$40,371.70</u>
Total:	\$329,166.70

Staff recommend the following motion:

"THAT THE DISTRICT GOVERNING BOARD approve reauthorization of ITB 25-004-00143 to include \$40,371.70 for repair of Lift Station 163's Emergency Standby Generator."

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER

Onsitegenpros LLC

2185 SW Mainsail Ter
Stuart, FL 34997-4846
561-531-0838
onsitegenpros@gmail.com

Estimate

ADDRESS

Jim Novak
Loxahatchee River District Collections
2500 Jupiter Park Dr
Jupiter, Florida 33458
United States

ESTIMATE 1678
DATE 01/22/2026

UNIT SERVICED

LS 163

ITEM	DESCRIPTION	QTY	RATE	AMOUNT
	LS 163 - Generator End and Controller:			
	The Genset Controller has failed and needs replacement. The Gen End (Alternator) has also been compromised due to rodents chewing through the insulation, and needs replacement as well. The faulty components will be replaced with OEM/ Generac parts. If any other issues are found during the repair process, they will be estimated separately. The system will be programmed, calibrated, and tested to ensure proper operation.			
	Note: Alternator options from other manufacturers may be available. If you are interested in these, please let us know.			
Parts	Estimated Lead-Time: 4-Weeks	1	28,471.70	28,471.70
Equipment Rental	Removal/ Reinstallation	1	1,200.00	1,200.00
Labor		62	150.00	9,300.00
Shipping		1	200.00	200.00
Trip Charge		6	200.00	1,200.00
SUBTOTAL				40,371.70
TAX				0.00
TOTAL				\$40,371.70

Accepted By

Accepted Date

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Item 6B

Cell Tower Lease
– unavailable at this time





LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

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D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

To: Governing Board
From: Kara Fraraccio, Director of Finance and Administration
Date: February 13, 2026
Subject: Authorize FY2026 Open Purchase Order to Xylem Water Solutions USA Inc.

In accordance with the District's Procurement Policy, Board approval is required when aggregate fiscal year spending for a Purchase Order is anticipated to exceed \$65,000.

Staff requests Board consideration and approval of an Annual Open Purchase Order with Xylem Water Solutions USA Inc. in the amount of \$400,000. This Open Purchase Order will be used for the purchase of new pumps, pump rebuilds, and related pump parts. It excludes lease or rental purchases and direct capital project expenditures. Purchases will be made utilizing the Orange County Contract Y22-103-MV-2021.

Funding for this Open Purchase Order is included in the fiscal year 2026 budget and supports Strategic Initiative 4.2a, which focuses on identifying critical materials and equipment to maintain in inventory and establishing inventory levels necessary to support routine operations and emergency response. The requested amount is based on historical spending trends, and all purchases made under the Open Purchase Order will comply with the District's Procurement Policy.

The following motion is suggested for approval:

“THAT THE DISTRICT GOVERNING BOARD authorize the Executive Director to execute an annual Open Purchase Order to Xylem Water Solutions USA Inc. at a total cost not to exceed \$400,000 for new pumps, pump rebuilds, and related products, in accordance with the District Procurement Policy. “

James D. Snyder
CHAIRMAN

Gordon M. Boggie
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: GOVERNING BOARD
FROM: D. ALBREY ARRINGTON, Ph.D.
DATE: FEBRUARY 13, 2026
SUBJECT: RULE 31-10 RATES, FEES, & CHARGES – RATE STUDY

It is time to discuss our annual Rate Study in which LRD staff identifies future anticipated costs and drafts a rate structure to accommodate those expected expenditures. Fundamental drivers of this effort are major planned infrastructure rehabilitation projects, projected cost increases (i.e., inflation), and projected customer growth. This process is guided by our objectives to achieve operational excellence (e.g., system reliability, satisfied customers, and engaged workforce) and maintain a reasonable rate structure.

The annual Rate Study is a spreadsheet model we use to assess and guide the long-term fiscal position of LRD. The model uses an annual time step and includes terms for customer growth (i.e., development and redevelopment), and the model has explicit terms for operational and capital revenues and expenses. The Rate Study Model provides useful estimates of future financial conditions and is the basis for proposed rates, fees, and charges. Our Rate Study Model was assessed in 2022 by Raftelis Financial Consultants, Inc. (Raftelis), and they concluded our model and associated processes are sound and effective.

On the following pages there is a summary of the assumptions included in this year's Rate Study. The final page includes a summary of the proposed FY2027 to FY2031 Capital Improvement Plan. Also, we have included proposed revisions to Chapter 31-10. The intent of providing this memorandum and the associated information to the Governing Board and the public is to facilitate an understanding of our current financial position, anticipated revenues and operating expenses, planned capital projects and costs, and anticipated impacts to our rates, fees, and charges.

Our ability to predict the future is limited; nonetheless, leadership staff throughout the District have put forth our best effort to develop planned capital projects and costs and anticipate macroeconomic conditions. Dwight D. Eisenhower surmised, "*plans are worthless, but planning is everything.*" In a similar vein, our Rate Study, i.e., financial plan, is constrained by our inability to predict the future but it is indispensable to sound financial management of the District.

No action is needed this month. I look forward to the Board's discussion of key elements of our Capital Improvement Plan, proposed revisions to Chapter 31-10, and potential rate increases. Next month, staff anticipate returning with necessary revisions to address comments and concerns raised by the Board, so the Board can take action to approve revisions to Chapter 31-10 Rates, Fees, and Charges at your March meeting.

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
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In addition to the basic changes to Chapter 31-10 to address our rates, fees, and charges, this year we are bringing several additional proposed changes to Chapter 31-10. These changes are shown in the draft rule using track changes, and are summarized here:

1. Throughout the rule, we have replaced unclear uses of “system” with “Regional Wastewater System”, which is defined within the rule.
2. 31-10.001(2) the definition of “Administrative Charge” is clarified so that the Administrative Charge is triggered by submission of an Application for Service and payment is due before we will review the plans. The fee is non-refundable, because once we invest the time to review the plans, we cannot recover that time even if the development is cancelled. Also, the definition of “Administrative Charge” is revised so the charge is based upon the total number of Equivalent Connections being reviewed. Currently, the District only charges an Administrative Charge for new Equivalent Connections. This revision will result in Administrative Charges being applied to all Equivalent Connections (even pre-existing Equivalent Connections) because the review process requires a comprehensive review of the entire set of plans, which is approximately equal to reviewing a set of plans for a new development that will result in new equivalent connections being made.
3. 31-10.001(4) and 31-10.007(2) we are proposing to implement a new “Cut and Cap Inspection Fee” of \$95.00. Currently, when a home is being torn down and rebuilt, a customer can call for a “Cut and Cap” inspection. The District dispatches an inspector to verify the home has been disconnected from our Regional Wastewater System in compliance with our Manual of Minimum Construction Standards and Technical Specifications, and quarterly sewer service charges are temporarily suspended until the rebuilt home receives a certificate of occupancy. At the present time, we do not charge a fee for the Cut and Cap inspection, though we expend administrative and engineering staff time on the process. Implementation of a Cut and Cap Inspection Fee will more equitably allocate and recover the costs for these services.
4. 31-10.001(5) we have revised the definition of Delinquent Quarterly Service Charge for Sewer Service to be clearer.
5. 31-10.001(6) we have added a definition of Delinquent Connection Charge. This definition is the same definition we have used within the organization, but it was not spelled out within this Rule.
6. 31-10.001(7) we have added a definition of Default.
7. 31-10.001(and 31-10.003) the definition of “Equivalent Connection” is clarified to be based upon the number of toilets plus urinals if urinals are installed to offset the number of toilets installed. The plumbing code or building code allows the number of toilets installed in a men’s bathroom to be decreased based on the installation of urinals. When this occurs it is fair and reasonable to count urinals for the allocation of costs that historically we assigned strictly to toilets.
8. 31-10.002(1) We are proposing to charge connection fees for ALL residential toilets. Historically, we only charged connection fees for up to 4 toilets in a residential unit. After careful deliberation, staff determination is that our connection fees are the cost basis for a property to pay for their fair share of capacity in our wastewater treatment plant and

regional transmission system. These systems must be designed and ready to serve ALL connections to our sewer system. A home with 4 toilets can generate more wastewater than a home with 1 toilet (e.g., all 4 toilets could be flushed at once). Similarly, a home with 16 toilets can generate more wastewater than a home with 4 toilets. As such, it is the opinion of the District's professional engineering staff and me that residential connection fees should be based upon all toilets (quantified as equivalent connections) being connected to our sewer system. From an implementation perspective, this rule change will be prospective in application - nothing would change for homes currently connected to the sewer. When a home comes in for redevelopment, we would then charge them connection fees for all toilets less the toilets they've already paid for.

- a. Notwithstanding revisions to 31-10.002(1), we are proposing to maintain the 4-toilet cap on Residential Quarterly Service Charges defined in 31-10.007(a). We have evaluated the available data for potable water consumption by homes based on the number of toilets, and there is a clear increase in potable water consumption from 1 to 4 toilets. That increasing trend of potable water usage plateaus around 4 or 5 toilets. This suggests that, ON AVERAGE, a home with 10 toilets likely creates a statistically similar amount of sewage, on a quarterly basis, as a home with 4 toilets. So, we believe we are being equitable and fair by capping quarterly sewer charges at 4 toilets even though we are proposing to charge connection fees for all toilets.
9. 31-10.003(c) Non-Residential Equivalent Connections table has been updated to better correspond with building categories and water usage values defined in FAC 62-6. From an implementation perspective, this rule change will be prospective in application - nothing would change for non-residential facilities currently connected to the sewer. When a non-residential facility comes in for redevelopment, we would then charge them connection fees for all equivalent connections less the ECs they've already paid for.
10. 31-10.003(d) Non-Residential Equivalent Connections has been updated to delegate authority to the District's Director of Engineering (Courtney Jones, P.E.) to determine the number of equivalent connections when the standard calculations are insufficient to characterize a project, development, or facility.
11. 31-10.008 we are proposing to remove the 1.75 EC limitation when a developer or property owner does not provide proof of the number of Equivalent Connections in the facilities they are connecting to the District's sewer system. This relates to the fact that such a situation could happen for a non-residential property, and there are no limits on the number of equivalent connections that could be proposed or included in a new facility being connected to our sewer system. Ultimately, this determination would be based upon the best information practically available to the District. This information is reviewed and determination made by the District Engineer. If necessary, these data will be reviewed and confirmed by the District Executive Director or Governing Board.
12. 31-10.009(3) we removed the definition of Delinquent Quarterly Service Charge for Sewer Service from this section because it is provided in 31-10.001(5&6).
13. 31-10.009(4) we removed the definition of Default because it is provided in 31-10.001(7).

14.31-10.009(5) we revised this section to remove the definition of Default because it is provided in 31-10.001(7). Also, we have simplified the language with an intent to make the text clearer.

Mr. Shenkman has reviewed these changes and found them to meet our Enabling Legislation's "fair and equitable" determination of rates fees and charges standard.

Regarding financial revision to Chapter 31-10, the Rate Study is based on these assumptions:

1. Revenue from Quarterly Service Charges – Given the lack of developable land in our service area, increases in quarterly sewer revenue are anticipated to be driven, not by growth in customers, but by rate increases. District Rule 31-10 currently includes scheduled rate increases of 3% for 2026, 2027, and 2029 and 2% for 2028. Revenue projections are based upon increasing the 2028 rate increase to 3% and adding a 3% rate increase for 2030.

2. Revenue from New Development (Plant and Line Charges) – these revenues are paid by new customers (i.e., new development) and represent the proportional cost of existing infrastructure needed to serve new customers (i.e., a new home connecting to the sewer system pays for the tiny fraction of the wastewater treatment facility needed to accommodate their wastewater). In their review of our Rate Study, Raftelis recommended we tied these rates to the Engineering News Record Construction Cost Index published in the February edition of each year, which is 2.7% this year.

3. Service Availability Standby (SAS) Revenue – projected to continue a slow, gradual decline, which has been occurring as our service area nears built-out conditions.

4. IQ Water Revenue – our IQ revenues are relatively stable at \$2.5 million per year. Given constraints on the availability of reclaimed water, we do not anticipate entering into any new IQ Water contracts. Thus, increases in IQ Water revenues will be tied directly to rate increases, which would be affected by cost increases. Also, we have informed the Town of Jupiter that we do not want to renew the existing agreement that governs their nano concentrate, which we currently blend with our IQ Water or dispose of down our deep injection well when necessary. The current agreement expires on June 19, 2026, and both additional costs and additional revenue associated with the Nano Agreement will stop when the agreement expires.

5. Miscellaneous Revenues – over the past 5 years, we have averaged \$600,000 per year in miscellaneous revenues. These revenues originate from grant funds (e.g., LRPI grants), cell tower lease, estoppel fees, and sale of surplus equipment. We expect these revenues to remain relatively stable.

6. Interest Revenue – we receive two sources of interest revenue: (a) interest on assessments, which is fixed at the time the assessment is levied, and (b) interest on investments, which fluctuate with market conditions. As of 1/31/2026, our average weighted rate of return on investments is 3.56%. While interest rates have declined, they have been more persistently high than anticipated. I am projecting interest rates paid on our investments will return to 3% in FY2030.

7. Operating Expenses – we anticipate a 3.5% increase in budgeted operating expenses over the next fiscal year and 3% inflation thereafter. Overall inflation has declined, but services and the labor market have remained surprisingly tight, which impact our operating expenses.

8. Capital Improvement Projects – The remainder of this memo provides a categorical summary of the proposed Rate Study, which is based upon the FY2027 to FY2031 Capital Improvement Plan (see table below). This is intended to facilitate the Board's understanding of forthcoming significant capital investments staff have identified as necessary or desirable. Below, my intent is to specifically discuss any single item or project that is expected to cost \$200,000 or more:

- A. Buildings – Over the next three years, we anticipate spending \$14 million to design and construct new maintenance and warehouse buildings and associated facilities that were identified in our Conceptual Site Plan for 2500 Jupiter Park Dr. The maintenance building will have an internal generator to replace our aging 1,250 KW generator, which provides backup power to our wastewater treatment plant during power outages (e.g., hurricanes). The maintenance building will also include bunk facilities to accommodate staff that are required to shelter at the wastewater treatment plant site during our emergency conditions (e.g., a hurricane). These important buildings will be rated for risk category IV (i.e., buildings and structures designated as essential facilities). The current cost estimate will be refined over the coming year as we develop detailed engineering plans.
- B. Infrastructure Improvements (not buildings) – Staff have included \$311k per year over the next five fiscal years. These major projects include: new fire monitoring system for Administration and Operations, new storage facilities for Construction and Collections at 2500 Jupiter Park Drive, completion of headworks liner rehabilitation, and rehab of A and B structures.
- C. Machinery and Equipment – Spending in this category is projected to average \$1.47 million per year over the next five years. These funds are targeted to replace and improve a diversity of critical tools used by District staff, including IT security and disaster recovery improvements, ground penetrating radar, lift station pumps, IQ Water pumps and motors, portable generators, and several important features within our wastewater treatment plant, e.g., aeration basin fine bubble diffusers, aeration basin blowers, programmable logic controllers, headworks bar screen conversion, and replacement of emergency chlorine scrubber .
- D. Vehicles – rehabilitating vehicles is anticipated to cost an average of \$337,000 per year over the next 5 years. We anticipate replacing one vacuum truck, our most expensive vehicle with an anticipated cost of \$500,000, in FY2029. F550 crane trucks are estimated to cost \$200,000, and we anticipate replacing two over the next 5 years.
- E. Public Education – For the 5-year period of this rate study, we have included \$400,000 for engineering and construction of parking facilities, a chickee hut, and nature trails at the 20 acres, \$150,000 for demo and renovations of Unit H (summer camp house) at Bureau of Land Management's Jupiter Inlet Lighthouse Outstanding Natural Area (BLM

is leading this effort), and \$75,000 for renovations to the River Center bathrooms (in anticipation of extending our lease).

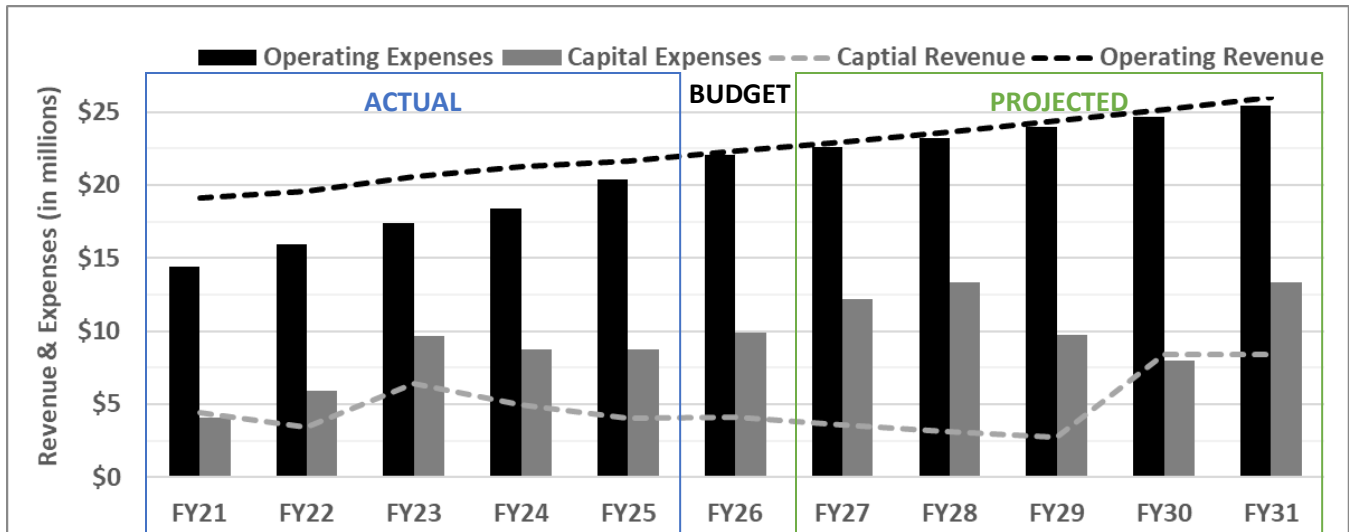
- F. Master Planning – We have \$500k budgeted for master planning in FY2027, which was documented as a key priority initiative in our most recent Strategic Plan.
- G. Neighborhood Sewering – With the completion of our scheduled neighborhood sewerage projects, the Rate Study only includes minimal funds necessary to address sewerage of remnant areas as they become available. If the Board desires to initiate neighborhood sewerage of unscheduled areas, we would need to revamp these projections.
- H. Lift Stations – We are projecting \$11.8 million in capital projects to improve our lift stations over the next 5 years. \$1.1 million per year is projected to be spent systematically rehabilitating our lift stations. This work is driven by ongoing lift station condition assessments, and each budget year our efforts will be focused on those stations deemed most in need of renewal. The second project will comprehensively replace the control panel and associated appurtenances and add telemetry at 34 lift stations at a cost of \$5 million, which will be spread over the next two years.
- I. Gravity System – We anticipate approximately \$3 million per year over the next 5 years as we continue to rehabilitate our aging collection system (gravity laterals, gravity mains, and manholes). This includes \$4.9 million for lining of gravity mains, \$8.3 million for lining laterals, and \$700k for trunk line repairs in Indiantown Rd. These systematic investments will increase system reliability and decrease long term costs by minimizing very expensive emergency point repairs.
- J. Treatment and Disposal – Over the next 5 years, staff anticipate an average expenditure of approximately \$2.4 million (\$480k per year) to rehabilitate various systems in our water reclamation facility (e.g., replacement of deep bed filter media, electrical system upgrades, and rehab of plant lift station #2) plus remediation of our 20 acres.
- K. Reuse – The largest reuse project over the next five years is to rehabilitate electrical, instrumentation, and controls at IQ518 (our major IQ Water pumping station in Abacoa), at a cost of \$2.1 million in FY27. In FY28-FY29, we expect to spend \$500k to improve electrical, instrumentation, and controls at metering stations and points of connection.
- L. Biosolids – In 2005, the District entered into an interlocal agreement with the Solid Waste Authority (SWA) to fund a portion of the cost to design, build, and operate the SWA Biosolids Processing and Recycling Facility (BPF). The District owns 8.96% of the facility's total capacity. The District's has invested over \$3.4 million into the facility. The interlocal agreement terminates on August 9, 2029, and the agreement stipulates that at least five years before the termination date the partners must agree to continue operating the facility (capital costs to rehabilitate and upgrade the facility) or decommission the facility (costs to demo the facility and costs to design, permit, construct, and startup a new facility). We have responded to the SWA confirming our desire to continue operation of the BPF beyond August 9, 2029, as this appears to be our best, most cost-effective option. Therefore, LRD staff have included in the Rate Study \$2.75 million in capital costs

spread across FY30, FY31, and FY32. These funds are a necessary cost to continue operation of the BPF, which will include renewing existing equipment and facilities and constructing new facilities. Maintaining a reliable and effective disposal mechanism for our biosolids is an absolute necessity. Furthermore, our onsite biosolids facilities (e.g., biosolids processing building) are nearing the end of their useful life, and staff anticipate spending \$16.5 million in engineering design, permitting, bidding, and contracting fees for a comprehensive reconstruction of these facilities beginning in FY28 (after the maintenance and warehouse facilities have been constructed) through FY32.

In addition to the items currently in our draft 5-Year Capital Improvement Plan, staff have identified the following large cost items that potentially could be incorporated into our planned capital projects. Here, we provide our assumption regarding incorporation of these projects into the Rate Study as planned capital projects. These projects include:

- I. **New Deep Injection Well** - Recent assessments of our existing injection well show no meaningful signs of degradation or lack of performance. We perform these permit-required technical assessments every 5 years, and staff believe it is reasonable and prudent to schedule design, permitting, and construction of a New Deep Injection Well 6 to 8 years into the future. Staff will evaluate this schedule annually using data collected from our ongoing monitoring of the Deep Injection Well System (e.g., wellhead pressures) and each subsequent permit-required assessment. As soon as the mechanical integrity of the Deep Injection Well System comes into question, staff will begin the replacement process, which will likely take 5 years to have a new, fully functional well in service. The outcome of all this, relative to the Rate Study, is that the deep injection well funds have been reassigned to meet other capital cost demands in the near term. Staff assume we will borrow funds to complete construction of a new deep injection well when necessary, which will result in future rate payers contributing the majority of the replacement costs for this long-lived, critical asset.
- II. Projects to improve resiliency of existing major transmission system elements e.g., Old Dixie Highway force main replacement. We look forward to improving our insights into this work through the development of a transmission system master plan

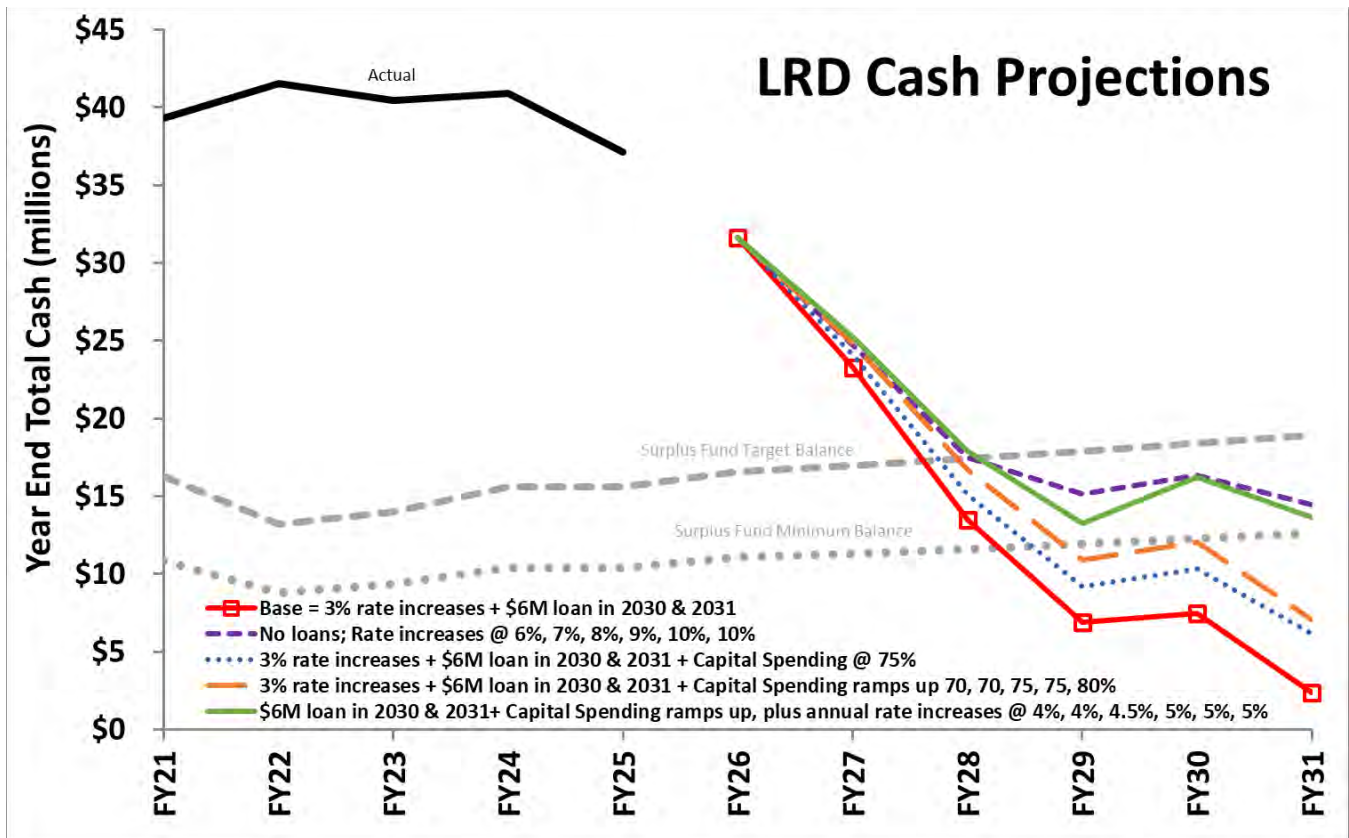
Debt – The District does not have any debt at this time; however, the Rate Study assumes we will seek a \$6 million loan from State Revolving Funds in FY30 and FY31 to finance some of the major projects that are included in the Rate Study.



The chart above shows total annual operating and capital revenues and expenses by fiscal year. This chart shows that our operating expenses are projected to equal our operating revenues and our capital revenues have been quite low given the lack of development within our service area. While we are proposing some strategic adjustments to how we calculate and charge for capital fees, the available information shows our quarterly sewer rates (historically viewed as operating revenue) need to bear a greater fraction of our capital costs. While we continue to have a meaningful amount of available cash, that accumulated buffer is projected to decrease precipitously as we engage in and complete the significant capital projects we have identified and scheduled in the Rate Study. The capital revenue increase in FY30 & FY31 is due to loans.

The attached draft of Chapter 31-10 Schedule of Rates, Fees, and Charges provides for 3% rate increases for quarterly sewer charges on 4/1/2026 and annually thereafter through 4/1/2030. Plant Connection Charges, Regional Transmission System Line Charges, and Administrative Charges have been increased 2.7% based upon the annual increase in the Engineering News Record Construction Cost Index published February 2026. All Subregional Line Charges have been adjusted based on the 10-Year Treasury Rate published by the US Department of Treasury on February 1st, which was 4.29% on 2/2/2026 (the first business day following 2/1/2026).

Historically, the Rate Study and Budget are relatively conservative documents, i.e., we often underspend relative to what was projected in the Rate Study and Budget for a given year. If our planned capital projects occur at a rate slower than projected (as they have across our recent history), our available cash balance will be sustained for longer than projected in the chart on the following page. Alternatively, if we improve our ability to execute major capital projects in a timely manner, we will likely see our available cash balance decline more quickly (see chart on following page).



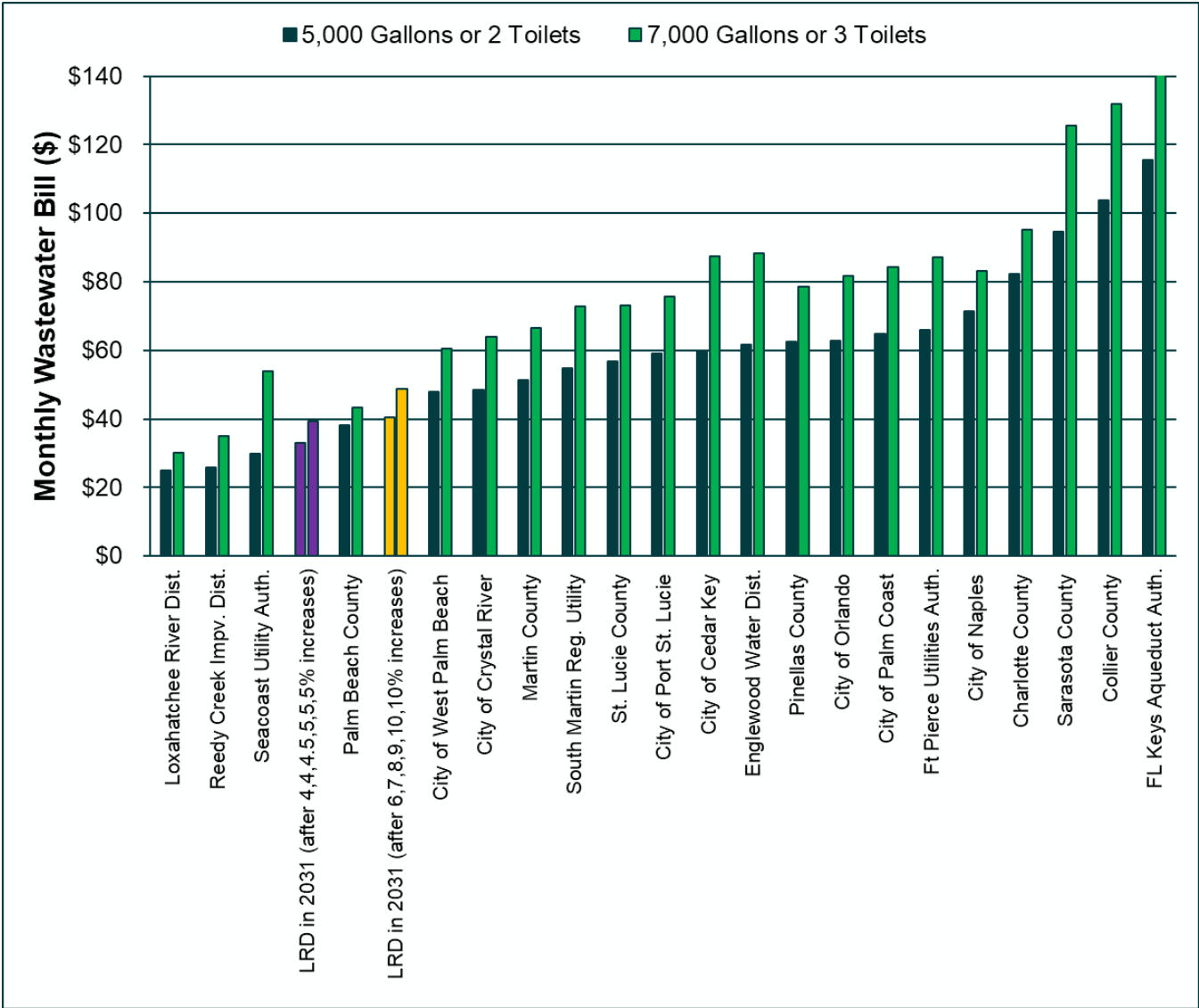
The chart above is the simplistic outcome from our Rate Study Model. It shows the actual cash on hand at the end of the prior five fiscal years and the projected cash on hand at the end of the current budget year and the future five years in the Rate Study planning horizon.

- The red line is the base case and models the conditions described in the text provided on the prior pages of this memo, i.e., 3% rate increases, a \$6 million loan in FY30 and a \$6 million loan in FY31. Even after borrowing \$12M, our available cash is projected to fall well below our surplus fund minimum balance. While the Rate Study is conservative (potentially over estimating costs), it strongly suggests that we will need additional funds (revenue, grants, and/or loans) to execute the work we have identified over the upcoming 5-year period.
- The dotted blue line shows our cash projections with our base case conditions but assuming our capital spending is 5% slower than anticipated in the base case.
- The orange line assumes base case conditions but capital spending ramps up from 70% to 80% over 5 years.
- The solid green line assumes the same capital spending as the orange line but also assumes slightly higher rate increases in FY27 through FY31, i.e., rate increases of 4% in FY26 – FY27, 4.5% in FY28, and 5% in FY29 – FY31.
- The dashed purple line assumes no loans and only rate increases are used to fund anticipated operating and capital costs, with rate increases being 6% in FY26, 7% in FY27, 8% in FY28, 9% in FY29, and 10% in FY30 and FY31.

Finally, the Rate Study does not include any major grant funds, which theoretically should be available to the District as we build some of the planned major improvements (e.g., maintenance building and new generator).

The dotted and dashed lines in the chart on the previous page are from our Board-approved Cash Reserve Policy, which stipulates the District will maintain a minimum cash reserve in the Surplus Fund Account. The Surplus Fund Account Minimum Balance is the sum of the Operating Reserve (4 months of budgeted operating expenses), the Renewal and Replacement Reserve (1.5% of gross depreciable assets), and 100% of the current year portion of debt service requirements including both interest and principal (zero because we have no debt). The Surplus Fund Account Target Balance is 150% of the Surplus Fund Account Minimum Balance.

The chart below shows comparisons of 2025 monthly wastewater rates between LRD and 20 peer organizations. To provide perspective on the potential rates increases discussed in the chart above, I have added what our monthly wastewater rates would be in **2031** after compounding all of the proposed rate increases for the two most extreme scenarios (purple bars assume the following annual rate increases: 4%, 4%, 4.5%, 5%, 5%, 5%; orange bars assume the following annual rate increases: 6%, 7%, 8%, 9%, 10%, 10%). Even after compounding rate increases across 6 years, our rates would still be in the lower quartile of rates charged by our peers in 2025.



Loxahatchee River District's FY2027 – FY2031 Capital Improvement Plan

	FY2027	FY2028	FY2029	FY2030	FY2031
80% of Total Capital is used in Rate Study Cash Projection Model (due to conservative nature of projected capital costs)	\$ 12,265,200	\$ 13,361,066	\$ 9,737,066	\$ 8,020,266	\$ 13,369,066
Total Projected Capital Costs =	\$ 15,331,500	\$ 16,701,333	\$ 12,171,333	\$ 10,025,333	\$ 16,711,333
Contingency	\$0	\$0	\$0	\$0	\$0
Land	\$0	\$10,000	\$10,000	\$10,000	\$10,000
Buildings	\$2,750,000	\$6,900,000	\$4,400,000	\$0	\$0
Infrastructure Improvements (not buildings)	\$915,000	\$370,000	\$90,000	\$90,000	\$90,000
Machinery and Equipment	\$783,500	\$1,253,000	\$1,273,000	\$907,000	\$3,148,000
Vehicles	\$360,000	\$245,000	\$500,000	\$520,000	\$60,000
Construction in Progress	\$10,523,000	\$7,923,333	\$5,898,333	\$8,498,333	\$13,403,333
CIP - Exec/Finance/Lab/Cust Svc/IT/Const	\$0	\$0	\$0	\$0	\$0
CIP - Public Education	\$0	\$225,000	\$0	\$0	\$0
CIP - Master Planning	\$500,000	\$0	\$0	\$0	\$0
CIP - General Collection & Transmission	\$0	\$0	\$0	\$0	\$0
CIP - Neighborhood Sewering	\$0	\$10,000	\$10,000	\$10,000	\$10,000
CIP - Lift Station	\$3,815,000	\$3,625,000	\$2,125,000	\$1,125,000	\$1,125,000
CIP - Gravity System	\$2,305,000	\$2,633,333	\$2,633,333	\$5,033,333	\$2,633,333
CIP - Force Mains	\$0	\$50,000	\$50,000	\$100,000	\$50,000
CIP - LPSS	\$275,000	\$20,000	\$20,000	\$20,000	\$20,000
CIP - Permanent Generators	\$0	\$0	\$0	\$0	\$0
CIP - Telemetry	\$20,000	\$35,000	\$35,000	\$35,000	\$40,000
CIP - Operations Planning Studies	\$0	\$0	\$0	\$0	\$0
CIP - Operations General Site Improvements	\$113,000	\$0	\$0	\$0	\$0
CIP - Treatment & Disposal	\$1,105,000	\$525,000	\$225,000	\$325,000	\$225,000
CIP - Reuse General	\$0	\$50,000	\$50,000	\$100,000	\$50,000
CIP - Reuse Pumping Stations	\$2,090,000	\$0	\$0	\$0	\$0
CIP - Reuse Mains	\$0	\$0	\$0	\$0	\$0
CIP - Reuse Telemetry/Metering/Controls	\$0	\$250,000	\$250,000	\$0	\$0
CIP - Biosolids	\$300,000	\$500,000	\$500,000	\$1,750,000	\$9,250,000

RULES
OF THE
LOXAHATCHEE RIVER
ENVIRONMENTAL CONTROL DISTRICT
CHAPTER 31-10
SCHEDULE OF RATES, FEES AND CHARGES
FOR THE USERS OF THE REGIONAL WASTEWATER SYSTEM

31-10.001	Definitions.
31-10.002	Residential Equivalent Connections.
31-10.003	Non-Residential Equivalent Connections.
31-10.004	Application for Sewer Service.
31-10.005	Plant Connection Charges, Regional Transmission System Line Charges, Administrative Charges, and Subregional Line Charges for Residential and Non-Residential Units.
31-10.006	Special Assessments
31-10.007	Quarterly Service Charges for Sewer Service.
31-10.008	Determination of Equivalent Connections.
31-10.009	Responsibility for Payment and Enforcement of Collections.
31-10.010	Payment of Certain Rates, Fees and Charges; Developer Agreement.
31-10.011	Connection to Sewer Required. (Repealed)
31-10.012	Exceptions to the Payment of Connection Charges.
31-10.013	Irrigation Quality Water User; Rates, Fees and Charges for Irrigation Quality Water Services; Irrigation Quality Water Agreements.
31-10.014	Low Pressure Pump Unit Delivery Procedures & Delivery Charge.
31-10.015	Termination/Abandonment of Easements – Application Fee.

31-10.001 Definitions.

When used in this Chapter the following terms are defined as follows.

(1) “Account” is the account for each property connected to the District’s Regional Wastewater System ~~sewer system established by the District~~. No more than one (1) account will be established per unique Property Control Number (PCN) as established by either Martin County or Palm Beach County, whichever is applicable.

(2) “Administrative Charge” is the charge paid for ~~each Equivalent Connection to the Regional Wastewater System, to pay for~~ administrative, legal, engineering, and inspection expenses associated with each ~~new connection to~~ Application for Service submitted to the District for review and approval ~~the system~~. The Administrative Charge is based upon the total number of Equivalent Connections being reviewed, is due and payable before District plan review or approval ~~connection is made to the system,~~ and is not transferable or refundable.

(3) “Capital Cost” means the construction cost of regional transmission facilities plus an allowance for associated cost. Construction costs include, but are not limited to, the cost of installation of pipelines, special fittings, valves, pumps, appurtenances, and the cost of acquiring permanent and construction rights-of-way and easements. Allowances for associated costs include engineering services, legal, fiscal, contingencies, and administrative cost. In no event will the allowance for associated cost exceed twenty percent (25%) of the construction cost.

(4) “Cut and Cap Inspection Fee” means the charge to offset administrative and engineering expenses incurred through the processing of an application to disconnect sewer service, i.e., inspecting the disconnection of an existing connection to the Regional Wastewater System.

(5) “Delinquent Quarterly Service Charge for Sewer Service” means a Quarterly Service Charge for Sewer Service that is not paid by the end of the service period ~~is delinquent if not paid during the service period~~. Service periods are as follows: Quarter 1: January 1 through March 31; Quarter 2: April 1 through June 30; Quarter 3: July 1 through September 31; Quarter 4: October 1 through December 31.

(6) “Delinquent Connection Charge” means a Connection Charge not paid in full within 365 days following the Notice of Availability of Sewer Service, excluding properties under a Standard Developer Agreement, vacant parcels, or parcels enrolled and compliant with an Installment Agreement for Connection Charges.

(7) “Default” means any rates, fees, or charges imposed by the District that remain unpaid after the service period, or for connection charges 12-months following Notice of Availability of Sewer Service.

(85) “District” means the Loxahatchee River Environmental Control District, a separate local agency of government operating in accordance with Chapter 2021-249, Laws of Florida.

(96) “Equivalent Connections” or “E.C.” is a multiple factor determined by the amount of toilets (water closets) and urinals, if urinals are installed to offset the number of toilets installed, per individual residential and non-residential unit, the estimated public usage or average flow of wastewater per day, or a combination of the above which may be connected with or used by each parcel of land which may be connected with or used by the Regional Wastewater System, as more particularly set forth in Rules 31-10.002 and 31-10.003.

(107) “Estoppel Fee” means the charge to offset administrative and legal expenses associated with providing information to parties requesting the status in writing for justifiable reliance purposes as to rates, fees, and charges due to the District for a specific property. An Estoppel Fee is determined at \$30.00 per Estoppel letter provided by the District and may be changed from time to time in accordance with the law.

(118) “Governing Board” means the Governing Board of the Loxahatchee River Environmental Control District.

(129) “G.P.D.” means gallons per day.

(1349) “Non-residential Unit” is a non-residential building or structure connected to the Regional Wastewater System including, but not limited to, hotels, motels and boarding houses, wholesale and retail businesses, professional offices, schools, warehouses (including each individual bay) and without limitation all other buildings and structures of a commercial, public, or quasi-public nature.

(1444) “Owner” means the legal owner or owners of a property served by the District. By accepting sewage service from the District, all of the property owners of each parcel shall be jointly and severally liable to the District for all charges, rates, and fees incurred for each parcel. If requested by the Owner in writing, the District will submit its bills and other communications to an agent of the Owner such as a property owners or homeowners association manager, property manager, or other legally authorized representative of the Owner.

(1542) “Plant Connection Charge” is the charge paid for each Equivalent Connection to the Regional Wastewater System, and credit for which shall run with and be appurtenant to the land. The Plant Connection Charge is due and payable before connection is made to the systemRegional Wastewater System and is not transferable. Excess Plant Connection Charge(s) may be refunded if owner demonstrates, in accordance with objective determinations of the District, that fully paid Plant Connection Charges will not be used. In no case shall Plant Connection Charge be refunded for a

Residential or Non-residential Unit not connected within one (1) year of sewer being declared Available. Plant Connection Charges are determined as set forth in this rule and may be changed from time to time in accordance with the law.

(~~1613~~) “Quarterly Service Availability Standby Charge” is the periodic charge for each Equivalent Connection, commencing upon the signing of a Standard Developer Agreement, and is computed at the rate of sixty-eight percent (68%) of the Quarterly Service Charge per Equivalent Connection as established by the Governing Board and amended from time to time.

(~~1714~~) “Quarterly Service Charge” is the periodic charge for each Equivalent Connection when it is connected to the Regional Wastewater System or within one (1) year of the time the connection is Available, whichever occurs first, and shall be billed in advance. Quarterly Service Charges are established by the Governing Board and amended from time to time.

(~~1815~~) “Regional Transmission Facility” means transmission lines, force mains, gravity interceptors, lift stations or pump stations that collect wastewater from two or more sub-regions and transport the wastewater to the District treatment plant. The size and location of the Regional Transmission Facility are described in the latest Transmission System Master Plan as amended.

(~~1916~~) “Regional Transmission System Line Charge” is the charge paid for each Equivalent Connection to the Regional Wastewater System, and credit for which shall run with and be appurtenant to the land. The Regional Transmission System Line Charge is due and payable before connection is made to the ~~system~~Regional Wastewater System and is not transferable. Regional Transmission System Line Charge may be refunded if owner demonstrates, in accordance with objective determinations of the District, that fully paid Regional Transmission System Line Charge will not be used.

(~~2017~~) “Regional Wastewater System” means any plant, facility or property; and additional extensions and improvements having the capacity for current or future use in connection with the collection, transmission, treatment, purification or disposal of sewage of any nature or originating from any source, including industrial wastes resulting from any processes of industry, manufacture, trade or business, or from the development of any natural resources. The Regional Wastewater System includes but is not limited to: treatment plants, pumping stations, lift stations, valves, force mains, intercepting sewers, laterals, pressure lines, mains and all necessary appurtenances and equipment; all sewer mains and laterals for the reception and collection of sewage; any interest in real and personal property; rights, easements and franchises of any nature whatsoever relating to the District.

(~~2148~~) “Reserve Service Availability” is the right of an Owner to receive sewer service in the Regional Wastewater System upon reasonable demand.

(~~2249~~) “Residential Unit” is a residential living unit or structure directly or indirectly connected to the Regional Wastewater System including but not limited to single family dwelling, detached living structure with toilet, and each separate living unit of duplexes, apartments, townhouses, condominiums, and cooperative apartments.

(~~2320~~) “Special Assessments” are assessments approved, set, and levied by the Governing Board for properties benefitted by the construction, acquisition, extension and operation of the Regional Wastewater System on the basis of the total cost to the District of construction, reconstruction, labor, materials, acquisition, property rights, surveys, design, engineering, legal, administration, operation, maintenance, and all other expenses necessary or incidental to completion of the specially assessed improvements.

(~~2424~~) “Subregional Collection Facilities” means neighborhood gravity collection lines, collection manholes, force mains, lift stations and pump stations intended primarily to collect and transport wastewater from the subregional system to the ~~Regional~~ ~~Transmission~~ ~~Facility~~.

(~~2522~~) “Transmission System Master Plan” means the report on “Wastewater Collection System Master Plan” for the District dated February 1981 or the latest updated version of the report approved by the Governing Board. The report contains maps and describes those transmission mains, pump stations, lift stations, gravity collectors and interceptors, which constitute the facilities of the ~~Regional~~ ~~Transmission~~ ~~Facility~~ ~~system~~.

Specific Authority Chapter 2021-249, Laws of Florida. Law Implemented Chapter 2021-249, Section 6(6), (8), (9), (11), (12), and (27), and Section 8. History – New 12-9-76, Amended 9-26-78, 5-21-81, 3-15-12, 3-20-2014, 3-19-2015, 6-18-2015, 3-17-2016, 3-21-2019, 3-17-22, 3-19-2026. Formerly 31-10.01.

31-10.002 Residential Equivalent Connections.

The District will use the following amounts to determine Plant Connection Charges, Regional Transmission System Line Charges, Administrative Charges, Quarterly Service Availability Standby Charges, and Quarterly Service Charges, and other purposes in connection with sewer service provided by the District:

- 1) Residential Equivalent Connections are calculated as:
 - (a) One (1) toilet (water closet) equals 1.000 Equivalent Connection.
 - (b) ~~each additional toilet equals 0.25 Equivalent Connections~~ ~~Two (2) toilets (water closets) equals 1.250 Equivalent Connections.~~
 - (c) ~~Three (3) toilets (water closets) equals 1.500 Equivalent Connections.~~

~~(d) Four (4) or more toilets (water closets) equals 1.750 Equivalent Connections.~~

- 2) Nurseries/Day Care Centers are calculated as 1.0 residential Equivalent Connection per 550 square feet of gross space.
- 3) Live/Work Units (as such zoning designation is approved and defined by the local zoning authority) are calculated based upon two components:
 - (a) The Residential (“Live”) component is calculated as provided in subsection (1) above; plus
 - (b) The Limited Non-Residential (“Limited Work Unit”), defined as a total gross floor area 500 square feet or less, adds 0.50 Equivalent Connection, or the Standard Non-Residential (“Standard Work Unit”), defined as a total gross floor area more than 500 square feet, adds 1.0 Equivalent Connection.

TYPE OF USE	EQUIVALENT CONNECTIONS
Residential Unit with 1 toilet	1.0
Residential Unit with 2 toilets	1.25
Residential Unit with 3 toilets	1.50
Residential Unit with 4 or more toilets	1.75
<u>Residential Unit with 5 toilets</u>	<u>2.00</u>
<u>Each additional Residential Unit toilet</u>	<u>+0.25</u>
Nurseries/Day Care	1.0 per 550 square feet of gross space
Limited Live/Work Unit (500 sq. ft. or less of work use) as designated by zoning authority	0.5 per unit plus applicable Residential E.C. E.C.
Standard Live/Work Unit (more than 500 sq. ft. of work use) as designated by zoning authority	1.0 per unit plus applicable Residential E.C. E.C.

Specific Authority Chapter 2021-249, Laws of Florida. Law Implemented Chapter 2021-249, Laws of Florida, Section 6(6), (8), (9), (11), and (19), and Section 8. History-New 12-9-76, Amended 9-26-78, 5-21-81, 6-30-85, 11-1-98, Formerly 31-10.02. Amended 3-17-2005, 3-16-2006, 3-15-2012, 3-20-2014, 6-18-2015, 3-17-22.

31-10.003 Non-Residential Equivalent Connections.

(1) The District will use the highest number of Equivalent Connects to determine Plant Connection Charges, Regional Transmission System Line Charges, Administrative Charges,

Quarterly Service Availability Standby Charges, and Quarterly Service Charges, and other purposes in connection with sewer service provided by the District:

- (a) A minimum of one (1) Equivalent Connection per non-residential unit, as defined herein; or
- (b) One (1) Equivalent Connection per toilet (water closet); or
- (c) Equivalent Connections in accordance with the following non-residential businesses, occupations and uses, based upon the maximum occupancy per fire code design where applicable:

TYPE OF USE	EQUIVALENT CONNECTIONS
Tavern (Bar)	.04 <u>0.20</u> per seat
Restaurant (regular)	.06 <u>0.40</u> per seat
Restaurant (24 hours)	.10 <u>0.60</u> per seat
Trailer Park and-or Mobile Home Park	<u>Each space treated as individual residential unit (see 31-10.002) with minimum of 1 per space</u>
<u>Church or Religious Facilities with commercial kitchen</u>	<u>0.04 per seat</u>
<u>Church or Religious Facilities without commercial kitchen</u>	<u>0.75 per 1000 sq. ft. (gross building area) or 1.0 per toilet or urinal[†] whichever is greatest</u>
Hotel <u>or</u> Motel (no Bar or Restaurant)	1.0 per unit + 1.0 per common area and/or employee toilet <u>or urinal[†]</u> Bar/Restaurant calculated separately
Hospital	.80 <u>1.0</u> per bed + 1.0 per common area and/or employee toilet <u>or urinal[†]</u>
Nursing <u>Home, Rest Home, or Adult Congregate Living Facilities</u>	.40 <u>0.50</u> per bed + 1.0 per common area and/or employee toilet <u>or urinal[†]</u>
<u>Assisted Living Facility / Adult Congregate Living Facility</u>	.575 <u>per bed</u> + 1.0 per common area and/or employee toilet
<u>High School and Middle School</u>	.08 <u>0.07</u> per pupil <u>student</u> + <u>0.08 per faculty</u>
<u>Elementary School and Pre-School</u>	.06 <u>per pupil</u>
Office Buildings	.75 per 1000 sq. ft. (gross building area) or 1.0 per toilet <u>or urinal[†]</u> whichever is greatest

<u>Large Single-Use Retail (>20,000 sq. ft.) Shopping Centers without food or laundry</u>	.50 per 1000 sq. ft. (gross building area) or 1.0 per toilet <u>or urinal[†]</u> whichever is greatest
<u>Laundromats or facilities with commercial grade washing machines</u>	1.1 per washing machine
Recreational Vehicle (RV) Park	0.75 per recreational vehicle space + 1.0 per common area and/or employee toilet
Swimming Pool Backwash Discharge	0.4 <u>0.5</u> per 3,000 gallons <u>per month</u>
Elevator Sump	0.5 per sump
Marina pump out station	1.0 per pump out station
Public toilets in parks	1.0 per toilet <u>or urinal[†]</u>
Quasi-public toilets e.g., community recreation areas	1.0 per toilet <u>or urinal[†]</u>
<u>Carwash</u>	<u>District Engineering review required</u>
<u>Warehouse and/or Storage</u>	<u>0.08 per employee, 0.05 per loading bay, 0.005 per self-storage unit, and 1.0 per toilet or urinal[†]</u>

[†] only for urinals installed to offset the number of toilets installed

~~or,~~

(d) As may be determined by the District's Director of Engineering; or

(e) As may be designated by the Governing Board upon presentation of good and sufficient evidence to merit other specific determination.

Specific Authority Chapter 2021-249, Laws of Florida. Law Implemented Chapter 2021-249, Sections 6(6), (8), (9), (11), and (19), and Section 8, and Sections 6(9), (12) and (27). History- New 12-9-76, Amended 6-25-78, 9-26-78, 5-21-81, 4-25-84, 6-30-85. Formerly 31-10.03. Amended 3-23-00, 3-17-05, 3-16-06, 03-18-10, 3-20-2014, 6-18-2015, 3-17-2016, 3-17-22, 3-19-2026.

31-10.004 Application for Sewer Service.

Before any Owner receives sewer service from the District, the Owner shall:

1. if a new customer, submit an application form as provided on the District website ("Application for Sewer Service") to the District's Customer Service Department in person;
2. provide proper personal identification and proof of ownership of the property at which sewer service is desired. The District may accept telephone or electronic orders for utility service from existing customers with an active District account provided that the Owner provides the District proper personal identification (driver's license number or state identification card number)

that matches the previous information in the Owner's record and proof of ownership of the property at which service is desired; and

3. pay all outstanding fees and charges owed to the District for the subject property, including any delinquent fees and/or charges.

An Application for Sewer Service shall not be deemed complete unless the above three (3) requirements are met.

The Fair and Accurate Credit Transaction Act of 2003, 15 United States Code, Chapter 41, Section 1681, which can be found at <https://www.ftc.gov/enforcement/statutes/fair-accurate-credit-transactions-act-2003>, requires that the District obtain positive identification from the Owner requesting utility service. The receipt of an application by the District does not constitute a guarantee of sewer service.

Specific Authority Chapter 2021-249, Laws of Florida. Law Implemented Chapter 2021-249, Laws of Florida, Section 6(6), (9), (11) and (19), and Section 8. History - New 12-9-76. Repealed 12-12-78, Formerly 31-10.04. New 3-19-2015 as to Application for Sewer Service, Amended 3-17-22.

31-10.005 Plant Connection Charges, Regional Transmission System Line Charges and Subregional Line Charges for Residential and Non-Residential Units.

(1) Before connecting, directly or indirectly, to the Regional Wastewater System, an Owner shall pay all applicable Plant Connection Charges, Regional Transmission System Line Charges, Administrative Charges, and Subregional Line Charges.

(2) Effective April 1, 1981, all residential and non-residential Plant Connection Charges, Regional Transmission System Line Charges, and Administrative Charges shall be based on the schedules in effect at the time the District and Owner execute a developer agreement as listed below:

PLANT CONNECTION CHARGES

April 1, 2025 thru March 31, 2026 @ \$~~2,006.00~~~~1,953.00~~ per E.C.

REGIONAL TRANSMISSION SYSTEM LINE CHARGES

April 1, 2025 thru 31 March 31, 2026 @ \$~~1,302.00~~~~1,268.00~~ per E.C.

ADMINISTRATIVE CHARGES

April 1, 2025 thru March 31, 2026 @ \$~~188.35~~~~183.40~~ per E.C.

Commencing April 1, ~~2026~~~~2025~~ and thereafter, Plant Connection Charges, Regional Transmission System Line Charges, and Administrative Charges shall increase (or decrease) based upon the annual increase (or decrease) in the Engineering News Record Construction Cost Index published in the February edition of each year.

The District shall not execute a contract committing to provide service that exceeds the total capacity limitations set by the Governing Board. The full amount of the Regional Transmission System Line Charges and Administrative Charges shall be due and payable in U.S. funds (dollars) or by contract to provide Capital Costs and to construct certain portions of the Regional Transmission System at the time commitment of service is made.

(3) Notwithstanding Section 31-10.005(2) above, effective April 1, 1995, those properties having (or which previously had) buildings or structures having certificates of occupancy prior to April 1, 1981, shall pay the full Plant Connection Charge established in Section 31-10.005(2) less a subsidy of Five Hundred Dollars (\$500.00), provided they are paid for and connected to the Regional ~~Sewer-Wastewater~~ System within one (1) year of the time that lines serving said property are formally declared Available by the Governing Board. Notwithstanding Section 31-10.005(2) above, the Plant Connection Charge, Regional Transmission System Line Charges, and Administrative Charges for those buildings or structures having certificates of occupancy prior to notice of sewer availability, can be financed using the District's Installment Agreement method of collection up to five (5) years at a fixed interest rate equal to the current Wall Street Journal Prime Rate plus two percent (2.0%), but not to exceed eight percent (8%), existing at the time of execution of the Installment Agreement, with no prepayment penalty. Should any structure or building not be paid for or financed using the District's Installment Agreement and connected to the District's ~~system~~ Regional Wastewater System within one (1) year of the time that the line serving said property is formally declared Available by the Governing Board, it will at the time of connection pay full Plant Connection Charges, Regional Transmission System Line Charges, and Administrative Charges as are applicable to new construction at time that connection is made regardless of the date of certificate of occupancy.

(4) Owners with existing contracts for service with the District shall pay Plant Connection Charges, Regional Transmission System Line Charges, and Administrative Charges as indicated in those contracts, and such charges shall not be subject to increase.

(5) Subregional Line Charges. From time to time the District constructs and extends Subregional Collection Facilities to existing Residential and/or Non-residential Units. The District shall collect the costs of extending the Subregional Collection Facilities through the apportionment of these costs to each of the benefited properties. Such charges shall be payable commencing when the Equivalent Connection is connected to the Regional Wastewater System of the District, or within one (1) year of the time the connection is Available, whichever occurs first. All Subregional Line

Charges shall be adjusted each April 1st based on the 10-Year Treasury Rate published by the US Department of Treasury on February 1st.

(5)(a) Western Indiantown Road Subregional Collection Facilities: Subregional Transmission System Line Charges for the Western Indiantown Road Subregional Collection Facilities shall be ~~\$2,182.582,092.80~~ per Equivalent Connection. Commitment of service shall not exceed those total capacity limitations as authorized for commitment by the Governing Board. The full amount of the Subregional Line Charges shall be due and payable at the time commitment of service is made. Those buildings or structures having certificates of occupancy prior to January 20, 2012, the date this transmission system line was deemed Available, may finance this Subregional Line Charge over twenty (20) years at a fixed interest rate equal to the current Wall Street Journal Prime Rate plus two (2.0%) percent, but not to exceed 8%, existing at the time commitment of service is made, with no prepayment penalty, to be collected by non-ad Valorem tax roll.

5(b) Inlet Village Subregional Line Charge for Inlet Village Subregional Collection Facilities. The rate of the Inlet Village Subregional Line Charge shall be ~~\$2,588.682,482.20~~ per Equivalent Connection. Commitment of service shall not exceed those total capacity limitations as authorized for commitment by the Governing Board. The full amount of the Subregional Line Charges shall be due and payable at the time commitment of service is made, except those buildings or structures having certificates of occupancy prior to the date this transmission system line is deemed Available, may finance this Subregional Line Charge over twenty (20) years at a fixed interest rate equal to the current Wall Street Journal Prime Rate plus two (2.0%) percent, but not to exceed 8%, existing at the time commitment of service is made, with no prepayment penalty, to be collected by non-ad valorem tax roll.

5(c) Rocking Horse Lane Subregional Line Charge for Rocking Horse Lane Subregional Collection Facilities. The rate of the Rocking Horse Lane Subregional Line Charge shall be ~~\$721.75692.07~~ per Equivalent Connection. Commitment of service shall not exceed those total capacity limitations as authorized for commitment by the Governing Board. The full amount of the Subregional Line Charges shall be due and payable at the time commitment of service is made, except those buildings or structures having certificates of occupancy prior to the date this transmission system line is deemed Available, may finance this Subregional Line Charge over twenty (20)

years at a fixed interest rate equal to the current Wall Street Journal Prime Rate plus two (2.0%) percent, but not to exceed 8%, existing at the time commitment of service is made, with no prepayment penalty, to be collected by non-ad valorem tax roll.

5(d) 66th Terrace Phase 1 Subregional Line Charge for 66th Terrace Phase 1 Subregional Collection Facilities. The rate of the 66th Terrace Phase 1 Subregional Line Charge shall be \$~~728.29~~~~698.33~~ per Equivalent Connection. Commitment of service shall not exceed those total capacity limitations as authorized for commitment by the Governing Board of the District. The full amount of the Subregional Line Charges shall be due and payable at the time commitment of service is made, except those buildings or structures having certificates of occupancy prior to the date this transmission system line is deemed ~~a~~Aavailable, may finance this Subregional Line Charge over twenty (20) years at a fixed interest rate equal to the current Wall Street Journal Prime Rate plus two (2.0%) percent, but not to exceed 8%, existing at the time commitment of service is made, with no prepayment penalty, to be collected by Non-Ad Valorem tax roll.

5(e) Jamaica Drive Phase 1 Subregional Line Charge for Jamaica Drive Phase 1 Subregional Collection Facilities. The rate of the Jamaica Drive Phase 1 Subregional Line Charge shall be \$~~1,059.44~~~~1,015.86~~ per Equivalent Connection. Commitment of service shall not exceed those total capacity limitations as authorized for commitment by the Governing Board of the District. The full amount of the Subregional Line Charges shall be due and payable at the time commitment of service is made, except those buildings or structures having certificates of occupancy prior to the date this transmission system line is deemed ~~a~~Aavailable, may finance this Subregional Line Charge over twenty (20) years at a fixed interest rate equal to the current Wall Street Journal Prime Rate plus two (2.0%) percent, but not to exceed 8%, existing at the time commitment of service is made, with no prepayment penalty, to be collected by Non-Ad Valorem tax roll.

5(f) 69th Terrace Phase 1 Subregional Line Charge for 69th Terrace Phase 1 Subregional Collection Facilities. The rate of the 69th Terrace Phase 1 Subregional Line Charge shall be \$~~1,274.07~~~~1,221.66~~ per Equivalent Connection. Commitment of service shall not exceed those total capacity limitations as authorized for commitment by the Governing Board of the District. The full amount of the Subregional Line Charges shall be due and payable at the time commitment of service is made, except those

buildings or structures having certificates of occupancy prior to the date this transmission system line is deemed ~~a~~Aavailable, may finance this Subregional Line Charge over twenty (20) years at a fixed interest rate equal to the current Wall Street Journal Prime Rate plus two (2.0%) percent, but not to exceed 8%, existing at the time commitment of service is made, with no prepayment penalty, to be collected by Non-Ad Valorem tax roll.

5(g) SE Island Way Martin County Parcel ID 28-40-42-000-000-00020-5 Subregional Line Charge for SE Island Way Martin County Parcel ID 28-40-42-000-000-00020-5 Subregional Collection Facilities. The rate of the SE Island Way Martin County Parcel ID 28-40-42-000-000-00020-5 Subregional Line Charge shall be ~~\$6,109.885858.55~~ per Equivalent Connection. Commitment of service shall not exceed those total capacity limitations as authorized for commitment by the Governing Board of the District. The full amount of the Subregional Line Charges shall be due and payable at the time commitment of service is made, except those buildings or structures having certificates of occupancy prior to the date this transmission system line is deemed ~~a~~Aavailable, may finance this Subregional Line Charge over twenty (20) years at a fixed interest rate equal to the current Wall Street Journal Prime Rate plus two (2.0%) percent, but not to exceed 8%, existing at the time commitment of service is made, with no prepayment penalty, to be collected by Non-Ad Valorem tax roll.

(h) Jamaica Drive Phase 2 Subregional Line Charge for Jamaica Drive Phase 2 Subregional Collection Facilities. The rate of the Jamaica Drive Phase 2 Subregional Line Charge shall be ~~\$855.18820.00~~ per Equivalent Connection. Commitment of service shall not exceed those total capacity limitations as authorized for commitment by the Governing Board of the District. The full amount of the Subregional Line Charges shall be due and payable at the time commitment of service is made, except those buildings or structures having certificates of occupancy prior to the date this facility is deemed ~~a~~Aavailable, may finance this Subregional Line Charge over twenty (20) years at a fixed interest rate equal to the current Wall Street Journal Prime Rate plus two (2.0%) percent, but not to exceed 8%, existing at the time commitment of service is made, with no prepayment penalty, to be collected by Non-Ad Valorem tax roll.

- (i) Harbor Road South Subregional Line Charge for Harbor Road South Subregional Collection Facilities. The rate of the Harbor Road South Subregional Line Charge shall be \$~~1,006.45~~~~965.05~~ per Equivalent Connection. Commitment of service shall not exceed those total capacity limitations as authorized for commitment by the Governing Board of the District. The full amount of the Subregional Line Charges shall be due and payable at the time commitment of service is made, except those buildings or structures having certificates of occupancy prior to the date this facility is deemed ~~a~~Available, may finance this Subregional Line Charge over twenty (20) years at a fixed interest rate equal to the current Wall Street Journal Prime Rate plus two (2.0%) percent, but not to exceed 8%, existing at the time commitment of service is made, with no prepayment penalty, to be collected by Non-Ad Valorem tax roll.

Specific Authority Chapter 2021-249, Laws of Florida, and Section 381.00655, Florida Statutes. Law Implemented Chapter 2021-249, Laws of Florida, Section 6(6), (9), (11), (12), and (19), and Section 8. History - New 12-9-76, Amended, 9-26-78, 12-12-78, 5-21-81, 5-24-82, 4-24-83, 4-25-84, 6-30-85, Formerly 31-10.05. Amended 6-30-86, 5-4-87, 4-17-88, 5-3-89, 5-13-90, 5-7-92, 5-9-93, 5-9-94, 5-19-96, 7-14-97, 11-1-98, 6-22-99, 3-23-00, 3-15-01, 3-21-02, 3-20-03, 3-18-04, 3-17-05, 3-16-06, 3-15-07, 3-20-08, 3-19-09, 3-18-10, 3-17-11, 3-15-2012, 6-21-2012, 3-21-2013, 3-20-2014, 3-19-2015, 3-17-2016, 3-16-2017, 3-21-2019, 10-15-2020, 3-17-22, 3-17-23, 10-20-23, 12-15-23, 3-21-2024, 9-19-2024, 3-20-2025, 5-15-2025, 3-19-2026.

31-10.006 Special Assessments.

Special Assessments are due and payable with interest at the time of transfer of the underlying real property for consideration as an at-arms-length transaction unless transferred to the real estate tax bill for the property as a continuing obligation of the property until paid in full.

Specific Authority Chapter 2021-249, Laws of Florida, Section 6(10), (12), (19) and (27). Law Implemented Chapter 2021-249, Laws of Florida, Section 6(10), (12), (19), and (27). History - New 12-9-76, Amended, 9-26-78, 12-12-78, 5-21-81, 5-24-82, 4-24-83, 4-25-84, 6-30-85, Formerly 31-10.05. Amended 6-30-86, 5-4-87, 4-17-88, 5-3-89, 5-13-90, 5-7-92, 5-9-93, 5-9-94, 5-19-96, 7-14-97, 11-1-98, 6-22-99, 3-23-00, 3-15-01, 3-21-02, 3-20-03, 3-18-04, 3-17-05, 3-16-06, 3-15-07, 3-20-08, 3-19-09, 3-18-10, 3-17-11. 3-15-2012, 3-17-22.

31-10.007 Quarterly Service Charges for Sewer Service.

(1) Quarterly Service Charges shall be payable by the Owner commencing when the Equivalent Connection is connected to the Regional Wastewater System of the District, or within one (1) year of the time the connection is Available, whichever occurs first, and shall be billed in advance. Notwithstanding any other provision of this section, an Owner that has established a tenant as the bill recipient for the Quarterly Service Charge prior to April 1, 2015 may continue to have the established tenant listed as the bill recipient for the Quarterly Service Charge until such time as

that tenant relationship changes (e.g., new Owner(s) or new tenant(s)). The Owner is required to notify the District within fifteen (15) days of the tenant relationship change.

(a) The Quarterly Service Charge for Residential Units shall be:

~~For the period of April 1, 2025 thru March 31, 2026 @ \$60.26 per E.C.~~

For the period of April 1, 2026 thru March 31, 2027 @ \$62.06 per E.C. not to exceed 1.75 ECs

For the period of April 1, 2027 thru March 31, 2028 @ \$63.92 per E.C. not to exceed 1.75 ECs

For the period of April 1, 2028 thru March 31, 2029 @ \$65.~~8420~~ per E.C. not to exceed 1.75 ECs

For the period of April 1, 2029 thru March 31, 2030 @ \$67.~~8146~~ per E.C. not to exceed 1.75 ECs

For the period of April 1, 2030 thru March 31, 2031 @ \$69.85 per EC not to exceed 1.75 ECs

(b) The Quarterly Service Charge for Non-residential Units shall be as follows:

~~For the period of April 1, 2025 thru March 31, 2026 @ \$6.88 per thousand gallons of metered potable water usage;~~

For the period of April 1, 2026 thru March 31, 2027 @ \$7.09 per thousand gallons of metered potable water usage;

For the period of April 1, 2027 thru March 31, 2028 @ \$7.30 per thousand gallons of metered potable water usage;

For the period of April 1, 2028 thru March 31, 2029 @ \$7.~~5245~~ per thousand gallons of metered potable water usage;

For the period of April 1, 2029 thru March 31, 2030 @ \$7.~~7567~~ per thousand gallons of metered potable water usage;

For the period of April 1, 2030 thru March 31, 2031 @ \$7.98 per thousand gallons of metered potable water usage;

provided that the minimum Quarterly Service Charge for Non-residential Units shall be as follows:

~~For the period of April 1, 2025 thru March 31, 2026 @ \$82.46~~

For the period of April 1, 2026 thru March 31, 2027 @ \$84.94

For the period of April 1, 2027 thru March 31, 2028 @ \$87.48

For the period of April 1, 2028 thru March 31, 2029 @ ~~\$90.1089.23~~

For the period of April 1, 2029 thru March 31, 2030 @ ~~\$92.814.94~~

For the period of April 1, 2030 thru March 31, 2031 @ \$95.59.

For Non-residential Units that do not have a metered water supply or that have not established a minimum of one (1) month of water use history, and certain other uses (e.g., elevator sump; pool backwash; public toilets in parks; marina pump out station) the Quarterly Service Charge shall be a flat rate of:

~~For the period of April 1, 2025 thru March 31, 2026 @ \$82.46 per E.C.~~

For the period of April 1, 2026 thru March 31, 2027 @ \$84.94 per E.C.

For the period of April 1, 2027 thru March 31, 2028 @ \$87.48 per E.C.

For the period of April 1, 2028 thru March 31, 2029 @ ~~\$90.1089.23~~ per E.C.

For the period of April 1, 2029 thru March 31, 2030 @ ~~\$92.814.94~~ per E.C.

For the period of April 1, 2030 thru March 31, 2031 @ \$95.59 per EC

(2) Temporary Disconnection of Sewer Service – The District ~~may~~will temporarily suspend Quarterly Service Charges when sewer service is disconnected as provided below. If temporarily suspended, quarterly sewer service charges will cease on the first day of the quarter following verification and approval by the District. Quarterly sewer service charges will resume on the first day of the quarter following reconnection to the sewer (e.g., upon receipt of a Certificate of Occupancy). Failure to notify the District of reconnection to the ~~sewer system~~Regional Wastewater System will result in the District back-billing quarterly sewer service charges to the date reconnection to the sewer was made. Circumstances warranting suspension of quarterly sewer service charges of an existing Residential Unit or Non-residential Unit connected to the District's ~~sewer system~~Regional Wastewater System include:

- (a) sewer disconnection in coordination with the District's Engineering Department ~~and according to District standards, which will include (i) completion of an Application to Disconnect Sewer Service, (ii) payment of a Cut and Cap Inspection Fee of \$95.00, and (iii) cut and cap inspection confirmed compliance with District's Manual of Minimum Construction Standards and Technical Specifications,~~ or

(b) proof of designation as uninhabitable by a municipal authority (e.g., fire official, building official).

(3) The Quarterly Service Availability Standby Charge shall be due and payable for each Equivalent Connection reserving service availability, commencing upon the reserving of service availability and shall continue to be owing for each quarter and paid promptly upon billing in the manner as provided for the Quarterly Service Charge thereafter until payment of the Plant Connection Charge. The amount of the Quarterly Service Availability Standby Charge shall be sixty-eight percent (68%) of the Quarterly Service Charge which is set based upon the fixed expenses incurred by the District in operating the plant and the Regional Wastewater System excluding the variable costs related to the amount of sewerage processed.

(a) A prepayment of twelve (12) months Service Availability Standby Charges will be required commencing upon the reserving of service availability in addition to the Quarterly Service Availability Standby Charge which shall be prepaid quarterly.

(b) At the time Plant Connection Charges become due and payable ten and one half (10.5) months of the twelve (12) months of prepaid Service Availability Standby Charges shall be credited to the Plant Connection Charges.

Specific Authority Chapter 2021-249, Laws of Florida. Law Implemented Chapter 2021-249, Laws of Florida Section 6(6) (8), (9), (11), (19), and (27), and Section 8. History - New 12-9-76, Amended 6-25-78, 9-26-78, 12-12-78, 11-28-79, 5-21-81, 5-24-82, 10-12-82, 4-24-83, 5-24-84, 6-30-85, Formerly 31-10.07. Amended, 6-30-86, 5-4-87, 4-17-88, 5-3-89, 5-13-90, 5-12-91, 5-7-92, 5-10-93, 5-7-94, 5-7-95, 5-19-96, 7-14-97, 11-1-98, 6-22-99, 3-23-00, 3-15-01, 3-21-02, 3-20-03, 3-18-04, 3-17-05, 3-16-06, 3-15-07, 3-20-08, 3-19-09, 3-18-10, 3-17-11, 3-15-2012, 3-21-2013, 3-20-2014, 3-19-2015, 6-18-2015, 3-17-2016, 3-16-2017, 3-21-2019, 3-17-22, 3-17-23, 3-21-2024, 3-20-2025, 3-19-2026.

31-10.008 Determination of Equivalent Connections.

Each Owner of each lot or parcel of land which may be connected to the Regional Wastewater System shall provide proof of the number of Equivalent Connections for each lot or parcel owned. If the Owner does not produce proof of the number of Equivalent Connections, the District will charge the Owner up to the maximum rates, fees and charges of the District based upon

~~1.75 E.C. per lot or parcel based upon~~ the best information practically ~~A~~available to the District.

Specific Authority Chapter 2021-249, Laws of Florida. Law Implemented Chapter 2021-249, Laws of Florida, Section 6(6) and (9), and Section 8. History - New 12-9-76. Amended 9-26-78, Formerly 31-10.08, Amended 3-15-2012, 3-19-2015, 3-17-22, 3-19-2026.

31-10.009 Responsibility for Payment and Enforcement of Collections and Foreclosure of Liens.

(1) Responsibility. The District shall hold the Owner of the property being served with sewage service primarily responsible for all charges for sewage service to the property, without regard to the fact that a tenant, licensee, customer or other party was actually utilizing the sewage service and may be paying for same directly to the District.

(2) Payment. All payments to the District shall be made using U.S. funds (dollars). Payment may be made in cash, check, electronic check, money order, electronic bill pay, direct debit, a Master Card or Visa debit card, or credit card or a Discover credit card. All checks shall be in a form that complies with the standards for cash items adopted by the Federal Reserve System to facilitate the sorting, routing, and mechanized processing of such items. Payment made using debit card or credit card is limited to a maximum of \$5,000.00 per account per month.

(3) Delinquent Quarterly Service Charge for Sewer Service. ~~Quarterly Service Charge for Sewer Service shall be delinquent if not paid during the service period. Each quarter~~ The District will apply a delinquent fee equal to ten percent (10%) of the delinquent Quarterly Service Charge for Sewer Service to each accounts with a delinquent balance of \$20.00 or more.

(4) Default. ~~If any fees, rates, or charges for sewage service are not paid when due and are unpaid for thirty (30) days or more, the Owner shall be in default, and t~~The District may seek recovery of the amounts due in Default from the Owner through any or all available legal remedies.

(5) Interest and Enforcement. ~~Upon default, delinquent sewer charges bear interest at twelve percent (12%) per annum computed from the default date until paid. The District may issue written notice, discontinue service, and pursue any legal remedies, including suit to recover unpaid amounts with legal interest, penalties, costs, and reasonable attorney's fees. While a customer is actively enrolled and compliant with a District-approved Delinquent Account Payment Plan, interest and delinquent fees on the arrears covered by the plan are suspended; if the plan defaults, such fees and interest resume per this subsection. When the fees, rates, or charges for the services and facilities of any system are not paid when due and are in default as set forth above, the District shall provide written notice to the Owner that the District may discontinue and shut off the supply of services and facilities to the property until all fees, rates, or charges, including interest at twelve percent (12%) per annum, plus all penalties and charges for the shutting off and discontinuance and the restoration of such services or facilities are fully paid. If the fees or charges remain unpaid for thirty (30) days after being due, such delinquent fees, rates, or charges shall bear interest at the rate of twelve percent (12%) per annum computed from the date when originally due, until paid and the District may discontinue the supply of service and facilities to the property. The District may file suit in a court of competent jurisdiction to recover any delinquent fees or charges, together with legal interest,~~

~~penalties, and charges for the shutting off and discontinuance and the restoration of such services or facilities and all other costs and other expenses, including court costs and reasonable attorney's fees.~~

(6) Foreclosure of Liens. The District shall have a lien on all lands and premises served by it for all charges and fees, until paid, for services provided to such lands or premises by the District, or connection fees associated therewith, which lien shall be prior to all other liens, except that such lien shall be on parity with the lien of state, county, and municipal taxes, and any lien for charges for services created pursuant to Section 159.17, Florida Statutes. Such lien shall be perfected by the District by recording in the official records of the county in which the lands or premises are located a claim of lien in form substantially as provided in Section 713.08, Florida Statutes. A copy of the claim of lien shall be served as provided in Section 713.18, Florida Statutes, within ten (10) days after the claim of lien is recorded. If thirty (30) days after service has been made, liens created under this Rule remain delinquent, such liens may be foreclosed by the District in the manner provided by the laws of Florida for the foreclosure of mortgages on real property, and the District shall be entitled to 12% interest per annum, attorney's fees, and other court costs.

(7) No Service Free. No sewage disposal service shall be furnished or rendered free of charge to any Owner, person, firm, corporation, agency or organization whatsoever, and the District and each and every Owner, person, firm, corporation, agency or organization that uses or is required to use such service shall pay the rates, fees, and charges established by the Governing Board.

(8) Administrative Credits. The Executive Director, or his or her designee, may authorize a credit or refund to an account in certain situations, including billing errors, clerical errors, excessive payments by the customer, meter adjustments, and application of grant funds. In each case, the affected customer must provide a signed written request for refund that quantifies the requested refund, documents the justification for the refund, and states whether the refund should be provided as a credit to the customer's account unless the customer specifically requests a refund check at the same time the customer requests the refund. In no circumstance shall such credit or refund exceed \$10,000 without prior authorization of the Governing Board.

Specific Authority Chapter 2021-249, Laws of Florida. Law Implemented Chapter 2021-249, Laws of Florida, Section 6(6),(8), (9), (11), and (19), and Section 8. History - New 12-9-76. Formerly 31-3.16, 31-3.18 and 31-10.09. Rules 31-3.016 & 31-3.018 moved, consolidated and renumbered 31-10.009(4), (5) and (6) by amendment on 6-15-2000. Amended 9-26-78, 10-11-80, 3-23-00, 6-15-00, 3-15-2012, 3-19-2015, 3-17-2016, 3-17-22, 3-19-26.

31-10.010 Payment of Certain Rates, Fees and Charges; Developer Agreement.

(1) Applicants for service requiring less than ten (10) E.C.s must execute an Application for Sewer Service appropriate for the use and shall pay all Connection Charges at the time of

application. Applications for Sewer Service forms are provided on the District's website at <https://loxahatcheeriver.org> and may be obtained from the District office.

(2) Applicants desiring to reserve service availability for 10 Equivalent Connections or more must execute a standard developer agreement, as developed and provided by the District ("Standard Developer Agreement"), which is provided on the District's website at <https://loxahatcheeriver.org> and also may be obtained from the District office, and pay all charges and fees required by the agreement. Applicants must also provide plans and specifications with sufficient detail to calculate the number of Equivalent Connections contemplated on the lot or parcel of land.

The following matters are addressed in the Standard Developer Agreement:

- (a) The reservation of the agreed service availability in the Regional Wastewater System on the subject property in terms of Equivalent Connections.
- (b) Payment required to reserve sewer service availability.
- (c) Construction of off-site facilities under certain conditions.
- (d) Dedication of facilities and land to the District.
- (e) Describing the reservation of service availability in terms of the equivalent connections as non-assignable, non-transferable, and running with the land, and describing exceptions.
- (f) Requiring payment of a Quarterly Service Availability Standby Charge and prepayment of twelve (12) months thereof.
- (g) Describing payment and obligations and providing for recovery of costs and attorney's fees.
- (h) Subject the Owner to the rates, fees and charges of the District as established from time to time but fixing the rate for the Regional Transmission System Line Charge, Administrative Charge, and Plant Connection Charge.

(2) Applicants desiring to reserve service availability for concurrency in the Regional Wastewater System must sign a "Concurrency Reservation Agreement," which is provided on the District's website at <https://loxahatcheeriver.org> ("Concurrency Reservation Agreement") and also may be obtained from the District office, and make all payments required by the agreement. Applicants must also provide plans and specifications with sufficient detail to calculate the number of Equivalent Connections contemplated on the lot or parcel of land. The following matters are addressed in the Concurrency Reservation Agreement:

- (a) The reservation of the agreed service availability in the ~~Regional~~ ~~W~~astewater ~~s~~System on the subject property in terms of equivalent connections.
- (b) Requiring payment of a Quarterly Service Availability Standby Charge and prepayment of twelve (12) months thereof.
- (c) Providing a duration of the shorter of twelve (12) months or thirty (30) days after applicant obtains a development order.
- (d) Providing for the unexpired portion of the prepaid Quarterly Service Availability Standby Charge to be refunded to the applicant if the development order is denied, or credited to the Service Availability Standby Charge if a Standard Developer's Agreement is entered into by the applicant within thirty (30) days of the development order.
- (e) Describing the reservation of service availability in terms of the equivalent connections as non-assignable, non-transferable, and running with the land, and describing exceptions.
- (f) Describing payment, including rates, fees, and charges of the District, and obligations and providing for recovery of costs and attorney's fees.

Specific Authority Chapter 2021-249, Laws of Florida. Law Implemented Chapter 2021-249, Laws of Florida, Section 6(6),(8), (9), (11), and (19), and Section 8. History-New 12-9-76. Amended, 9-26-78, 5-21-81, 5-24-84. Formerly 31-10.10. Amended 5-10-93, 3-20-08, 3-19-09, 3-18-10, 3-15-2012, 3-17-22, ~~3-19-26~~.

31-10.012 Exceptions to the Payment of Connection Charges.

(1) Connection Charges shall not apply to those residential and non-residential buildings and structures referred to in the Agreement for Sale between the Village of Tequesta and the District, dated May 23, 1973.

(2) Those residential and non-residential buildings and structures which have escrowed, paid or committed capital improvement charges and have executed legally binding agreements where capital improvement charges are referred to in such agreements, said agreements shall be enforced according to their tenor, except that the capital improvement charges shall be treated as Plant Connection Charges, and except that where capital improvement charges may be increased or subjected to assessment and reassessment from time to time, there shall be no increase over the amount of capital improvement charges as stated in said agreements, and said provision providing for assessment and reassessment of capital improvement charges shall not be enforced.

Specific Authority Chapter 2021-249, Laws of Florida. Law Implemented Chapter 2021-249, Laws of Florida, Section 6(6), (8), (9) (11), (12), and (27), and Section 8. History - New 12-12-79. Formerly 31-10.12, Amended 3-15-2012.

31-10.013 Irrigation Quality Water User; Rates, Fees and Charges for Irrigation Quality Water Service; Irrigation Quality Water Agreements.

(1) “I.Q. Water” is defined as Irrigation Quality Water provided by the District, regardless of the original source of the I.Q. Water. I.Q. Water also may be referred to as “reuse water” or “reclaimed water”, which is further defined in Chapter 62-610, Florida Administrative Code.

(2) “Wholesale I.Q. User” is defined as user of I.Q. Water, for which the I.Q. Water is pumped by the District to a storage facility, such as ponds, lakes, or tanks, at an off-site location. The I.Q. Water is then pumped by a party other than the District, into the lines that irrigate the User’s property.

(3) “Retail I.Q. User” is defined as a user of I.Q. Water, for which the I.Q. Water is pumped by the District, to a storage facility, such as ponds, lakes or tanks, at an off-site location. The I.Q. Water is then pumped by the District from the storage facility, into the lines that deliver I.Q. Water to the User’s property for further distribution and irrigation by the User.

(4) “Nano I.Q. User” is defined as a user of I.Q. Water, where the I.Q. Water was originally made available by blending the Town of Jupiter’s nanofiltration concentrate and for which the I.Q. Water is pumped by the District, to a storage facility, such as ponds, lakes, or tanks, at an off-site location. The I.Q. Water is then pumped by a party other than the District, into the lines that irrigate the User’s property.

(5) Rates, Fees and Charges for Wholesale, Retail, and Nano I.Q. Water Rates are those rates, fees and charges approved, set, and levied by the Governing Board based on the total cost to the District of construction, reconstruction, labor, materials, equipment, acquisition, property rights, surveys, design, engineering, legal, administration, operation, maintenance, and all other expenses necessary or incidental to construction, operation, and improvement of the I.Q. Water system and provision of I.Q. Water.

(6) The District’s rate for I.Q. Water are:

(a) Wholesale I.Q. Users shall pay the following rates for their requested G.P.D.

~~For the period of April 1, 2025 thru March 31, 2026 \$0.5002 per 1,000 gallons.~~

For the period of April 1, 2026 thru March 31, 2027 \$0.5152 per 1,000 gallons.

For the period of April 1, 2027 thru March 31, 2028 \$0.5307 per 1,000 gallons.

For the period of April 1, 2028 thru March 31, 2029 \$0.5466 per 1,000 gallons.

For the period of April 1, 2029 thru March 31, 2030 \$0.5630 per 1,000 gallons.

For the period of April 1, 2030 thru March 31, 2031 \$0.5799 per 1,000 gallons.

(b) Retail I.Q. Users shall pay the following rates for their requested G.P.D.

~~For the period of April 1, 2025 thru March 31, 2026 \$0.6766 per 1,000 gallons.~~

For the period of April 1, 2026 thru March 31, 2027 \$0.6969 per 1,000 gallons.

For the period of April 1, 2027 thru March 31, 2028 \$0.7178 per 1,000 gallons.

For the period of April 1, 2028 thru March 31, 2029 \$0.7393 per 1,000 gallons.

For the period of April 1, 2029 thru March 31, 2030 \$0.7615 per 1,000 gallons.

For the period of April 1, 2030 thru March 31, 2031 \$0.7843 per 1,000 gallons.

(c) Nano I.Q. Users shall pay the following rates for their requested G.P.D.

~~For the period of April 1, 2025 thru March 31, 2026 \$0.9204 per 1,000 gallons.~~

For the period of April 1, 2026 thru March 31, 2027 \$0.9480 per 1,000 gallons.

The District may revise its schedule of rates, fees, and charges in accordance with the Loxahatchee River Environmental Control District Act codified in Chapter 2021-249, Laws of Florida, all applicable District rules, and all relevant laws. It is the District's intention to evaluate the sufficiency of I.Q. Water rates during the annual Rate Study, which typically occurs in February and March with potential rate adjustments implemented April 1st. The I.Q. Rate shall be billed monthly or such other billing cycle period as the District may determine.

(7) The Start Up Fee of the District for Retail I.Q. Users shall be the greater of (a) six (6) months of charges at the Retail I.Q. Rate for the requested gallons per day, or (b) \$3,500.00. The Application Fee of the District for Wholesale I.Q. Users shall be the greater of (a) six (6) months of charges at the I.Q. Rate for the requested gallons per day, or (b) \$18,000.00.

(8) All persons, firms and corporations (hereinafter called "Applicant") desiring to reserve service availability in the regional I.Q. Water system of the District where said I.Q. Water is ~~A~~available or is proposed to be ~~A~~available, as determined by the District, prior to receiving District approval, shall sign a Standard Irrigation Quality Water Agreement and pay the charges and fees specified therein.

Specific Authority Chapter 2101-249, Laws of Florida. Law Implemented Chapter 2021-249, Laws of Florida, Sections 6(6), (8), (9), (11), (12), and (27), and Section 8; History-New 7-23-97, Amended 11-1-98, 3-16-06, 3-18-10, 3-21-2013, 3-19-2015, 3-21-2019, 2-20-2020, 3-17-22, 3-17-23, 3-21-2024, 3-20-2025, 3-19-2026.

31-10.014 Low Pressure Pump Unit Delivery Procedures & Delivery Charge.

(1) All Owners in an area serviced by a low pressure sanitary sewer system, shall be responsible for taking possession of the Low Pressure Pump Unit (“**Pump Unit**”) upon notification the Pump Unit is available for pick up at the District. A Property Owner that does not pick up the Pump Unit shall be subject to the following delivery procedures and delivery charge. The First Delivery Notice to the Owner shall provide:

- (a) Owner is delinquent with installation of the low pressure pumping system for their wastewater service.
 - (b) The District has been holding their Pump Unit since the completion of the sewer project.
 - (c) The Pump Unit was included in their assessment and is their responsibility to install.
 - (d) The District will no longer hold the Pump Unit for their pick up and installation.
 - (e) If not picked up within thirty (30) days, the Pump Unit will be delivered at an additional Delivery Charge of \$300.00 to the Owner (the “Delivery Charge”).
 - (f) The Pumping Unit will be delivered in good working order, suitable for District’s future maintenance.
 - (g) If the Owner fails to have the Pump Unit installed within forty-five (45) days and there is damage to the Pump Unit components, the Owner will be responsible for the cost to provide a Pump Unit in good working order for District maintenance in the future.
2. If the Pump Unit is not picked up within thirty (30) days after the First Delivery Notice, the Second Delivery Notice shall be sent to the Owner which shall provide:
- (a) Pump Delivery will be made on a date and time certain.
 - (b) The Pump Unit and appurtenances will be delivered to the most accessible location on the Property or a mutually convenient location as discussed with Owner.
 - (c) A written report will be made of each delivery with photographs of the Pump Unit placement at time of delivery and condition of surrounding area. The District will request written receipt from the Owner for the Pump Unit, however it is not mandatory for the Property Owner to provide or for the District to obtain.
 - (d) The written report shall be signed by two District personnel, witnessed and notarized, and made part of the District’s records.
3. After delivery, the Owner will be provided written notification that their Pump Unit has been delivered and an Invoice will be provided for the Delivery Charge.

4. All correspondence to be provided by certified mail with return receipt and regular mail.

Specific Authority Chapter 2021-249, Laws of Florida. Law Implemented Chapter 2021-249, Laws of Florida, Sections 6(6), (8), (9), (10), and (19), and Section 8. History-New 3-15-2012. Amended 3-17-22.

31-10.015 Termination/Abandonment of Easements – Application Fee.

(1) Property Owners may request a Termination/Abandonment of easement. Requests shall be accompanied by an application and application fee in the amount of **\$586.54571.12**.

(2) The application fee for termination/abandonment of easements shall increase (or decrease) based upon the annual increase (or decrease) in the Engineering News Record Construction Cost Index published in the February edition of each year.

Specific Authority Chapter 2021-249, Laws of Florida. Law Implemented Chapter 2021-249, Laws of Florida, Sections 6(9). History-New 10-20-2023, 3-21-2024, 3-20-2025, 3-19-2026.



Loxahatchee River District

Neighborhood Sewering Schedule - Revised February 2026												
Rank #	Area Description	# Lots	Activity	Original Target Date	Revised Target Start Date	Heads Up Notice	Sewer Options	Notice Of Intent	Preliminary Assessment	Notice To Connect	Final Assessment	Boundry Interlocal / Legislative
11	Jupiter Farms (East)	708		TBD	TBD							Legislative
11	PB Country Estates	1547		TBD	TBD							Legislative
21	SE Indian Hills Drive	12	In Construction		Oct. 2024	Jan. 2016	Mar. 2024	Jun. 2024	Feb. 2026	Dec. 2025	Mar. 2026	Legislative
Remnant Area												
Rank #	Area Description	# Lots	Activity	Original Target Date	Revised Target Start Date	Heads Up Notice	Sewer Options	Notice Of Intent	Preliminary Assessment	Notice To Connect	Final Assessment	Boundry Interlocal / Legislative
	605+607 Military Trl (LPPS)	2		2022		Jun. 2020		Jan. 2021				Legislative
	17213 Bush Road	1	Construction	N/A	N/A	N/A	N/A	Apr. 2025				Legislative
	19999 SE County Line Road	1										Legislative
GG	SE Jupiter Rd	4	Updated Heads-up/Options Cost Analysis	2018	Dec. 2027	Feb. 2026 Rev.						Legislative
Private Road Areas												
Rank #	Area Description	# Lots	Activity	Original Target Date	Revised Target Start Date	Heads Up Notice	Sewer Options	Notice Of Intent	Preliminary Assessment	Notice To Connect	Final Assessment	Boundry Interlocal / Legislative
AA	Peninsular Road	3	Partial construction complete - June 2013 Soliciting easements for remainder of project	2010	AEO			Feb. 2010				Legislative
BB	Rivers Edge Road (Martin Co.)	35	Private Road-Easements Solicited - May 2014 Project Delayed	2013	AEO	Aug. 2010		Feb. 2014				Legislative
CC	171 st Street (Martin Co.)	7	Private Road - In House Design Easement rec'd from Church – April 2017	2014	AEO	Oct. 2012						Legislative
D	Loggerhead Park (institutional)	6 EC's	Need Easements from County - No database	2014	AEO							Legislative
DD	Taylor Road	38		2015	AEO	Sept. 2011						Legislative
FF	North A1A	3	Postponed-Town activities in area - No database	2012	AEO							Legislative
GG	815 S US 1	9 EC's		2016	AEO	Nov. 2014						Legislative
GG	Rockinghorse (north of Roebuck Road)	11		2018	AEO	Jan. 2013						Legislative
GG	SE Castle Rd	5		2018	AEO	Jan. 2013						Legislative
HH	Harbor Rd. S	6		2017	AEO							Legislative
16	Limestone Creek Road West	4		2018	TBD	Jan. 2013						Legislative
	182 nd Road North	7	Sewering Pricing Request by 50% of Owners Conceptual Design/Cost Est. - provided June 2023									Legislative

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REAL ESTATE
BONNIE HARRIS
CAROLINA INMAN
DENISE B. PAOLUCCI

February 5, 2026

Loxahatchee River Environmental Control District
D. Albrey Arrington, Exec. Dir. and Board Members (sent by email to S. Patel)
2500 Jupiter Park Drive
Jupiter, FL 33458

RE: PENDING LITIGATION STATUS REPORT

Dear Dr. Arrington and Board Members:

We are enclosing herewith a brief status report relating to the litigation in which the Loxahatchee River Environmental Control District is involved with our law firm as the attorney of record, and/or monitoring the attorney of record. This status report updates the last monthly status report previously submitted and consists of a summary of the record proceedings which have occurred in each of the pending cases since last month. The amount in controversy for materiality is \$40,000.00 or more.

NO CHANGE IN STATUS: ONE (1) matter of potential pending litigation is reported under "Other Litigation".

There is no analysis of the pending cases included, as the inclusion of such items might constitute a waiver of any attorney/client privilege that exists between our firm and the District. Therefore, if you would like to discuss the particulars of any specific case in more detail or would like to obtain more information concerning the strategy, status, or settlement posture of any of the individual cases, please feel free to contact me.

As always, we are available at any time to discuss any of these lawsuits with each individual Board Member by telephone or by conference, if there are any questions.

Respectfully submitted,

CURTIS L. SHENKMAN

CURTIS L. SHENKMAN

Attachment

OTHER LITIGATION

NO CHANGE IN STATUS since January 2026 Report:

LRD- manhole & gravity main line re-routing by Coastal Property Concepts (“Coastal”) real estate developer of new home constructed at 844 Oceanside Drive, Juno Beach, FL 33480.

Current Status. Legal Counsel, Engineering and Executive Staff met on November 6, 2024, to evaluate strategies to proceed with District enforcement of the violation with the goal of the District Asset being protected, safe and secure and the District being made whole in the process. Engineering and legal work are being conducted in the meantime with a target goal of when LRD engineering completes the conceptual engineering design for the next conference meeting to make sure proper preparations are in place for effective communications for resolving the dispute.

History:

Oct 12, 2022, LRD Attorney Legal Opinion existing Manhole & gravity main line installed by developer in 2005 serving the Oceanside project development permits a reasonably sized home to be designed and constructed in accordance with the District’s Construction Standards.

Balance of 2022 and most of 2023: LRD Engineering Department and Developers Engineer communicate as to two (2) quotes the Developer’s Engineer received to install a new manhole and sewer line to bypass and abandon in place the existing manhole and existing line, in order that Developer’s planned construction meets the District’s construction Standards. LRD Engineering led to believe Developer was having this done as part of the construction.

October 2023. LRD Engineering discovers the Developer has progressed with the foundation and start of construction of the home WITHOUT installing the new manhole and sewer line.

Oct 26, 2023, LRD Attorney advising attorney for Coastal the home under construction is being built in violation of the District’s Construction Standards, must be addressed by home improvements relocated/reconstructed or new manhole and gravity main line so as not to be in violation of the District’s Construction Standards.

Oct 2023 Juno Beach Zoning Director advising LRD Engineering Juno Beach will withhold issuing the certificate of occupancy (“CO”) until LRD and Developer resolve the manhole violation.

Oct 2023-Jan 2024 LRD Attorney & Coastal Attorney in communications for resolution.

Jan 31, 2024, Coastal letter to Town of Juno Beach requesting extension of Building Permit #21-9596 seeking extension of Permit expiring blaming delay on manhole alleged not located properly by the District and requesting February 28, 2024, Town Council meeting to address the extension.

Feb 1, 2024, LRD Deputy Director official letter providing response to Town of Juno Beach addressing the manhole and gravity main line facts and circumstances.

Feb 28, 2024, Town of Juno Beach granted extension of Building Permit to June 1, 2024.

March 13, 2024, LRD Attorney communication to Attorney for Coastal of the representation made to Town of Juno Beach to get the extension by Coastal that Coastal is working with LRD to resolve the manhole issue.

March 27, 2024, Coastal Attorney confirmation in contact with Clark Cryer Engineer regarding preparing plans for new manholes to replace manhole in violation of District standards.

April 2024 Coastal Attorney email reporting Clark Cryer Engineer not communicating.

June 1, 2024, Building Permit expired with the Town of Juno Beach and not extended.

June 7, 2024, LRD response to Estoppel letter request sending copy of the Feb 1, 2024, Deputy Director letter to the Town of Juno Beach addressing the manhole and gravity main line facts and circumstances.

July 2, 2024 LRD cooperates with Owner's request for Encroachments of Pool and Gas Line for Pool Heater into the Utility Easement, and reiterating the VIOLATION of the home built on top of the Manhole and Sewer transmission lines must be CURED in order for District to approve as condition prior to Town of Juno Beach issuing a Certificate of Occupancy for the home.

August 5, 2024, No Change in status. Owner's Building Permit expired.

August 8, 2024: LRD Attorney comprehensive Legal Demand letter to the Town of Juno Beach Attorney Len Rubin to set forth the legal justifications the Town of Juno Beach is entitled to not issue the final Certificate of Occupancy due to the health, safety and welfare violations of the 844 Owner in building new home improvements on top of existing manhole and gravity main serving multiple properties.

September 13, 2024. The Town of Juno Beach Attorney email to District's attorney regarding the Town recognizes the District's assertion that the developer failed to adhere to the District's construction standards. However, the Town did not have an independent basis to not issue the Certificate of Occupancy and the Town did want to be exposed to liability from the developer for not issuing the Certificate of Occupancy when Town's position is its Building Inspector inspected the home and determined the home was connected to the sewer system and met all the building code provisions. Town's position is the District has other alternatives to enforce the violation of its construction standards.

Sept 18, 2024. Coastal Deeds property to Joseph Paul and Kathleen Paul for \$4,675,000.00. Coastal took no action to correct the violation and Joseph and Kathleen Paul are the current owners of the Property that is in violation of the District's construction standards.

LIEN FORECLOSURES

NONE

MORTGAGE OR LIEN FORECLOSURES /LRD COUNTERCLAIMS/CROSSCLAIMS

NONE



Director's Report

- | | |
|-------------------------------|------------|
| ➤ Admin. & Fiscal Report | attach. #1 |
| ➤ Capital Program Report | attach. #2 |
| ➤ Engineering Report | attach. #3 |
| ➤ Operations Report | attach. #4 |
| ➤ Information Services Report | attach. #5 |
| ➤ Environmental Education | attach. #6 |
| ➤ Safety Report | attach. #7 |
| ➤ Other Matters (as needed) | attach. #8 |





LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

To: Governing Board
From: Kara Fraraccio, Director of Finance and Administration
Date: February 13, 2026
Subject: Monthly Financial Report

Cash and Investments Balance

Balance as of January 31, 2026

Institution	Rate	Monthly Change in Investment	Market Value
U.S. Treasuries:			
U.S. Treasuries - Due 2/19/26	3.85%	\$ 17,736	\$ 5,825,039
Subtotal		\$ 17,736	\$ 5,825,039
Investment Accounts:			
Florida Prime - SBA	3.88%	\$ 39,397	\$ 11,983,361
Florida FIT - Preferred Deposit Pool	3.53%	23,200	7,771,459
Florida FIT - Cash Pool	3.97%	14,341	4,262,576
Bank United - Public Funds Reserve	3.20%	6,248	2,303,650
Subtotal		\$ 83,186	\$ 26,321,046
Cash Account:			
Truist-Hybrid Business Account	2.40%	\$ 10,601	\$ 5,253,404
Schwab Sweep Account	0.05%		3,259
Subtotal		\$ 10,601	\$ 5,256,663
Total		\$ 111,523	\$ 37,402,748

Investment Policy Compliance

Performance Measurements

Average weighted rate of return on investments is: 3.56%. As of 1/31/26, 3-month U.S. Treasuries were 3.58% and the 1-month Federal Fund Rate was 3.64%. The District's return was lower than the U.S. Treasury rate and the Federal Funds rate because more than \$5.2 million was held in the Operating Account earning less than 3%.

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER

Water Reclamation – Environmental Education – River Restoration

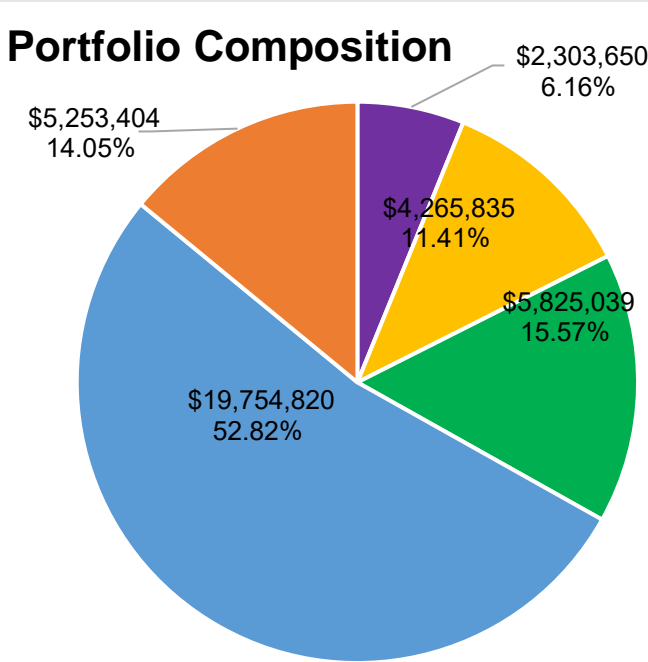
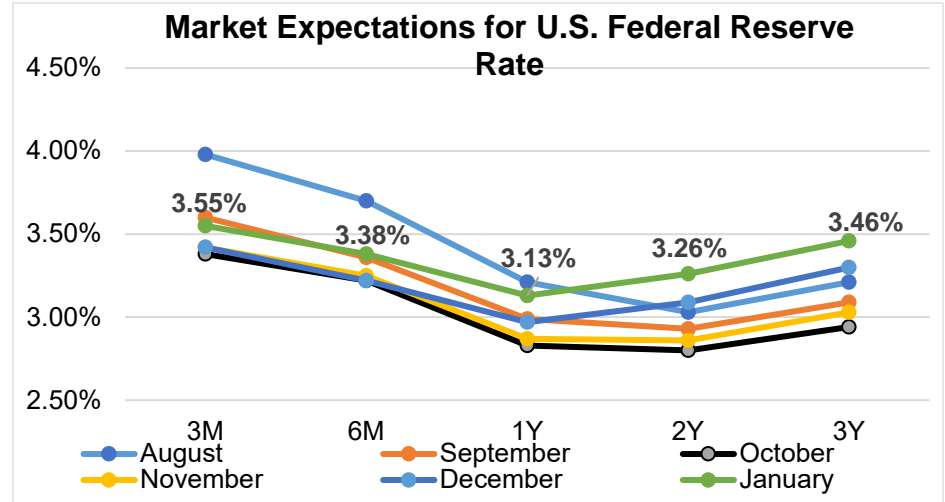
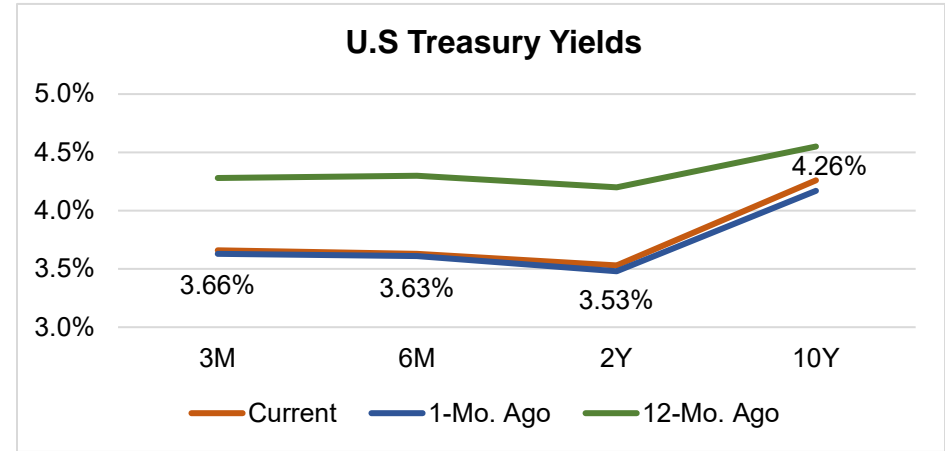
The Federal Reserve cut interest rates by 25 basis points in September, October, and again in December bringing the target range to 3.50% to 3.75%. Currently, Local Government Surplus Funds, such as Florida PRIME and Florida FIT, are offering highly competitive yields between 3.53% and 3.97%, while also providing daily liquidity.

In this environment, Local Government Surplus Funds represent a strategic opportunity to maximize interest earnings while preserving flexibility and safety. We will continue to closely monitor Federal Reserve decisions, interest rate trends, and market conditions to ensure our investment strategy remains aligned with both market realities and our financial objectives.

**Data as of January 31, 2026.*

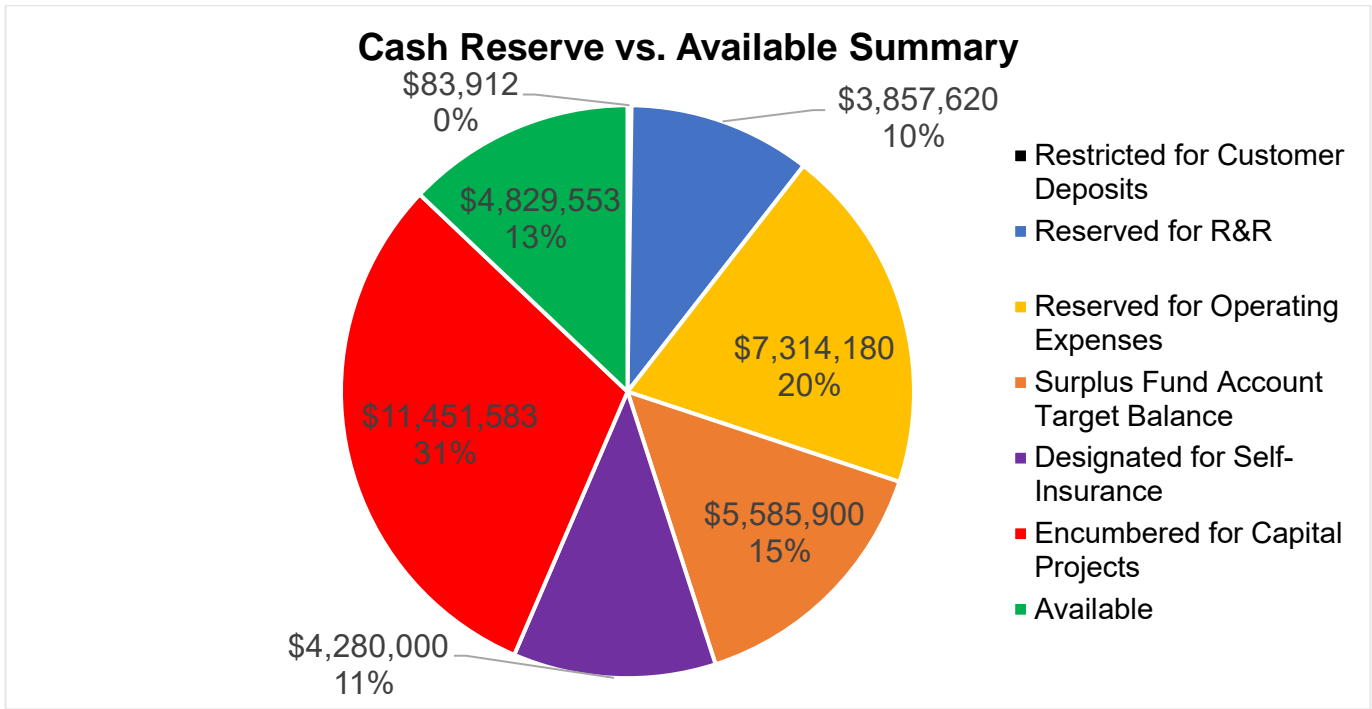
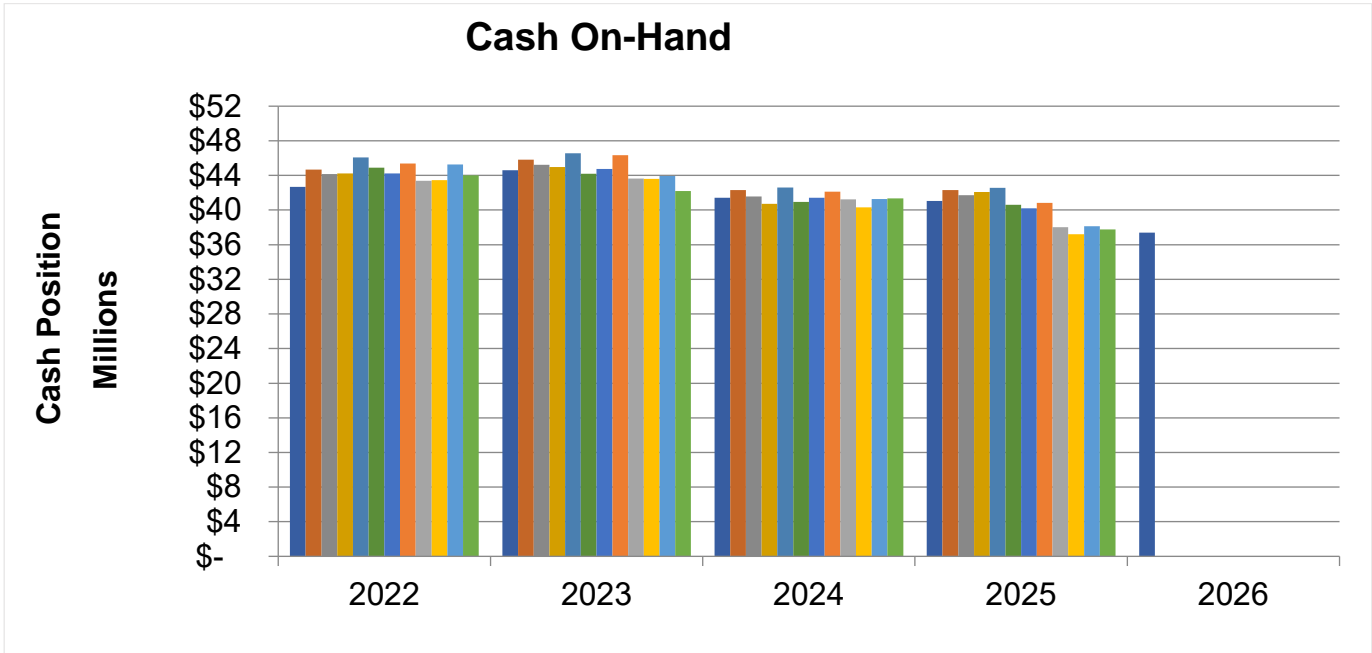
Portfolio Composition

The percentage allocation for investment types is presented below. The percentage allocation requirement for investment types is calculated based on the market value at the time of purchase. As of January 31, 2026, the Local Government Investment Pool is over the maximum limit of 50%, this is due to interest earned on the account during the month. Currently, we are rebalancing this portfolio to ensure compliance with our Investment Policy.



Cash Position

Cash position for January 2025 was \$41,057,266. Current Cash position is down by \$3,654,518.



Financial Information

- Legal fees billed in January totaled \$9,640. The fiscal year-to-date total is \$29,700.
- Estoppel fees collected in January totaled \$6,870. The fiscal year-to-date total is \$25,110.
- There was no septage billing in January.
- Developer’s Agreement – There were no new Developer Agreements in January.
- I.Q. Water Agreements –Antigua is past due for December and January; Mallory Creek is past due for January.

Summary of Budget vs. Actual

<i>Budget Benchmark</i> 33.00%	Jan-26 Actual	YTD Actual	FY 26 Budget	% Target	Jan-25 YTD
Revenues					
Operating Revenues					
Regional Sewer Service	\$ 1,616,809	\$ 6,468,607	\$19,668,000	32.89%	\$6,236,184
Standby Sewer Service	9,401	38,581	113,000	34.14%	40,247
IQ Water Charges	210,720	839,200	2,506,000	33.49%	822,806
Admin. and Engineering Fees	1,320	3,631	51,000	7.12%	5,423
Other Revenue	54,210	223,660	463,766	48.23%	184,956
Subtotal Operating Revenues	1,892,460	7,573,679	22,801,766	33.22%	7,289,616
Capital Revenues					
Assessments	\$ 39,160	\$ 633,814	887,000	71.46%	670,004
Line Charges	9,130	24,789	250,000	9.92%	40,093
Plant Charges	47,742	71,862	467,000	15.39%	139,132
Subtotal Capital Revenues	96,032	730,465	1,604,000	45.54%	849,229
Other Revenues					
Grants			42,360	0.00%	3,000
Interest Income	135,829	840,419	2,003,700	41.94%	975,338
Subtotal Other Revenues	135,829	840,419	2,046,060	41.07%	978,338
Total Revenues	\$ 2,124,321	\$ 9,144,563	\$ 26,451,826	34.57%	\$ 9,117,183

	Jan-26 Actual	YTD Actual	Encumbered	FY 26 Budget	Budget Remaining	% Target	Jan-25 YTD
Expenses							
Operating							
Salaries and Wages	\$ 630,809	\$ 2,518,937	\$	\$8,798,100	\$6,279,163	28.63%	\$2,494,627
Payroll Taxes	45,927	176,006		620,600	444,594	28.36%	175,731
Retirement Contributions	111,274	378,339		1,297,600	919,261	29.16%	387,589
Employee Health Insurance	172,361	580,971		1,972,200	1,391,229	29.46%	527,911
Workers Comp Insurance		55,774		66,500	10,726	83.87%	56,145
General Insurance		440,100		491,910	51,810	89.47%	440,477
Supplies and Expenses	101,923	462,277	123,609	1,243,844	657,958	47.10%	372,913
Utilities	145,148	500,240		1,882,940	1,382,700	26.57%	503,034
Chemicals	21,480	64,328	49,002	274,000	160,670	41.36%	208,036
Repairs and Maintenance	355,568	964,167	414,316	2,794,694	1,416,211	49.33%	791,994
Outside Services	274,076	696,499	170,109	2,496,805	1,630,197	34.71%	600,174
Contingency				225,000	225,000	0.00%	
Subtotal Operating	1,858,566	6,837,638	757,036	22,164,193	14,569,519	30.85%	6,558,631
Capital							
Capital Improvements	\$ 845,683	\$ 1,908,636	\$ 11,451,583	\$ 15,642,000	\$ 2,281,781	85.41%	\$ 1,559,109
Subtotal Capital	845,683	1,908,636	11,451,583	15,642,000	2,281,781	85.41%	1,559,109
Total Expenses	\$ 2,704,249	\$ 8,746,274	\$ 12,208,619	\$ 37,806,193	\$ 16,851,300	55.43%	\$ 8,117,740

Beginning this month, the Budget-to-Actual report presents encumbered purchase orders in a separate column rather than combining them with actual expenditures. This change improves clarity and transparency by clearly distinguishing between:

- Actual expenditures – amounts that have been incurred and formally recorded as expenses, and
- Encumbrances – funds that have been committed through purchase orders but not yet incurred.

This method provides better financial visibility, improves forecasting of remaining balances, and aligns with best practices in governmental financial reporting by clearly distinguishing between expenditures and outstanding obligations.

Capital Reallocations

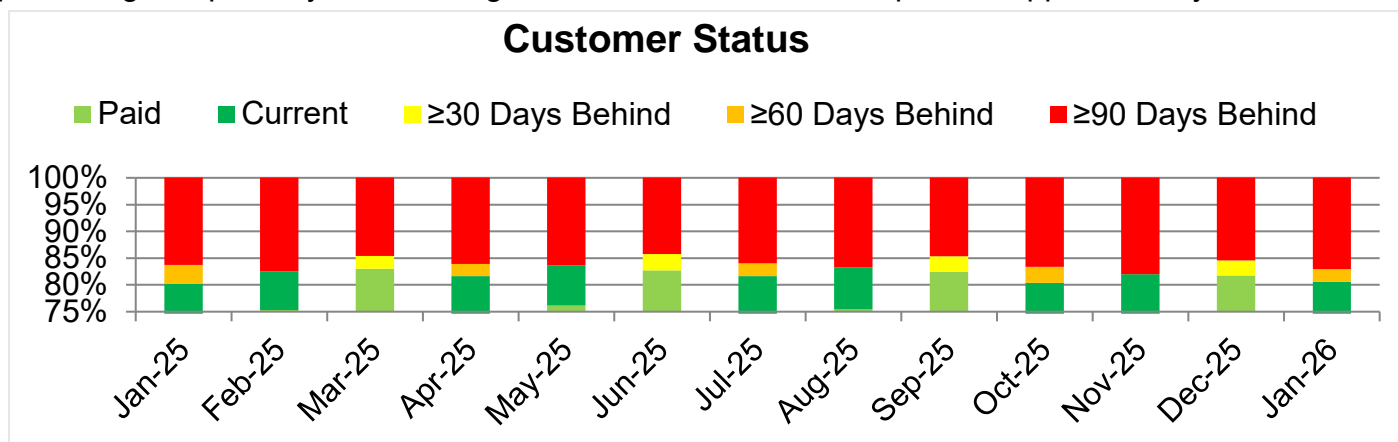
In accordance with the District's Budget Reallocation provision, funds have been reallocated within the Fiscal Year 2026 Budget to include:

- LS130-VL14 Valve Replacement - \$36,756
- Master Lift Station Odor Control Improvements - \$190,000 (proposed 2026 Rate Study)
- Master Lift Station 001 Flow Meter Replacement – \$40,000 (proposed 2026 Rate Study)
- Jupiter Park Drive and Central Boulevard Intersection Improvements - \$113,000
- Secondary Clarifier – Spare Main Drive Rebuild - \$75,000 (proposed 2026 Rate Study)
- Lift Station 018, 041, 050 and 054 Gravity System Repairs - \$175,000
- Lift Station Control Panel Replacement and RTU – \$62,000
- Replacement of Unit 34 - \$78,000 (proposed 2026 Rate Study)
- Replacement of Unit 36 - \$189,000
- Replacement of Unit 69 - \$78,000 (proposed 2026 Rate Study)

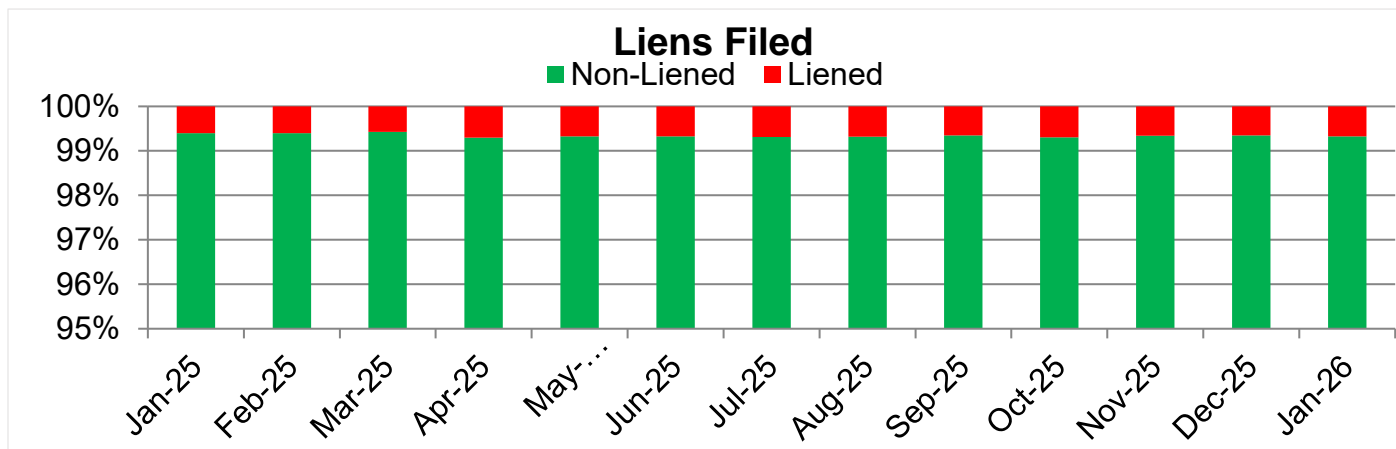
These reallocations are made to support timely execution of priority capital improvements while remaining within the approved Capital Improvement Plan and overall capital appropriation.

Accounts Receivable

The District's first quarter billing was \$4,854,247, of this amount \$3,912,305 represents customer balances that are either paid or current. The chart below illustrates customers' receivable status as a percentage of quarterly sewer billing. Paid or current balances represent approximately 80.0% of billing.



The District serves approximately 33,527 customers. Currently, the District has 226 liens filed which represent less than 1.0% of our customers.



Pending/Threatened Litigation

- No pending or threatened litigation.



LOXAHATCHEE RIVER DISTRICT

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D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. Albrey Arrington, Ph.D., Executive Director
FROM: Kris Dean, P.E., Deputy Executive Director
DATE: February 12, 2026
SUBJECT: Capital Program Report

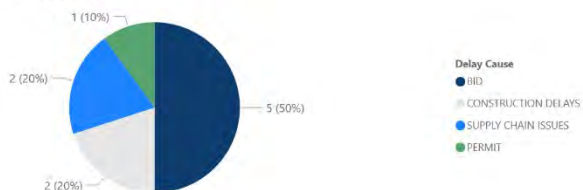


CAPITAL PROJECTS

84
Total Projects



> 60 Days Variance (RED) by Delay Cause



Total Projects: The total number of projects active in the capital program. This total number includes all projects regardless of dollar value.

Schedule: Overall program schedule performance is reported as Average Days Variance. The Dashboard also includes the number of projects performing ≤30 days, 31 ≤ 60 days and >60. Positive variance is considered Late, negative variance is considered early.

Budget: Overall program budget performance is reports as the % of projects within budget. The Dashboard also includes the number of projects performing ≤110%, >110% and >120%.

Delay Cause: The general cause of delays for projects > 60 days behind schedule.

Blank: Denotes zero (0) projects reporting under that category.

Comments: Variance by Delay Cause has been expanded to look in more detail at

Kevin L. Baker
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Dr. Matt H. Rostock
BOARD MEMBER

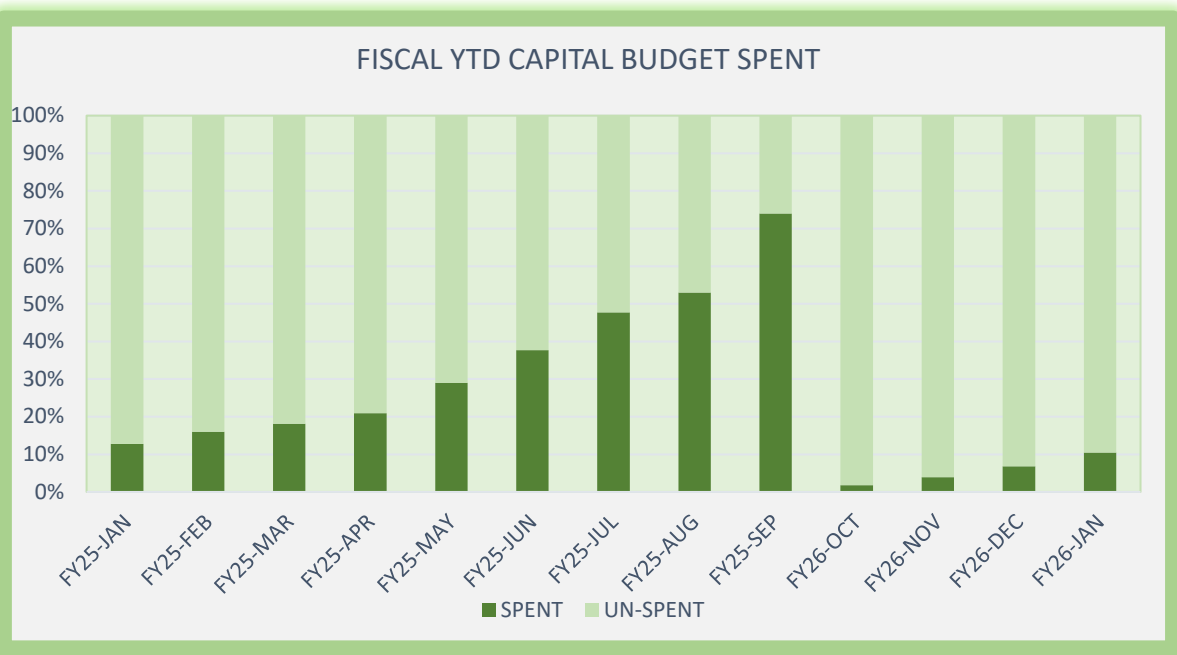
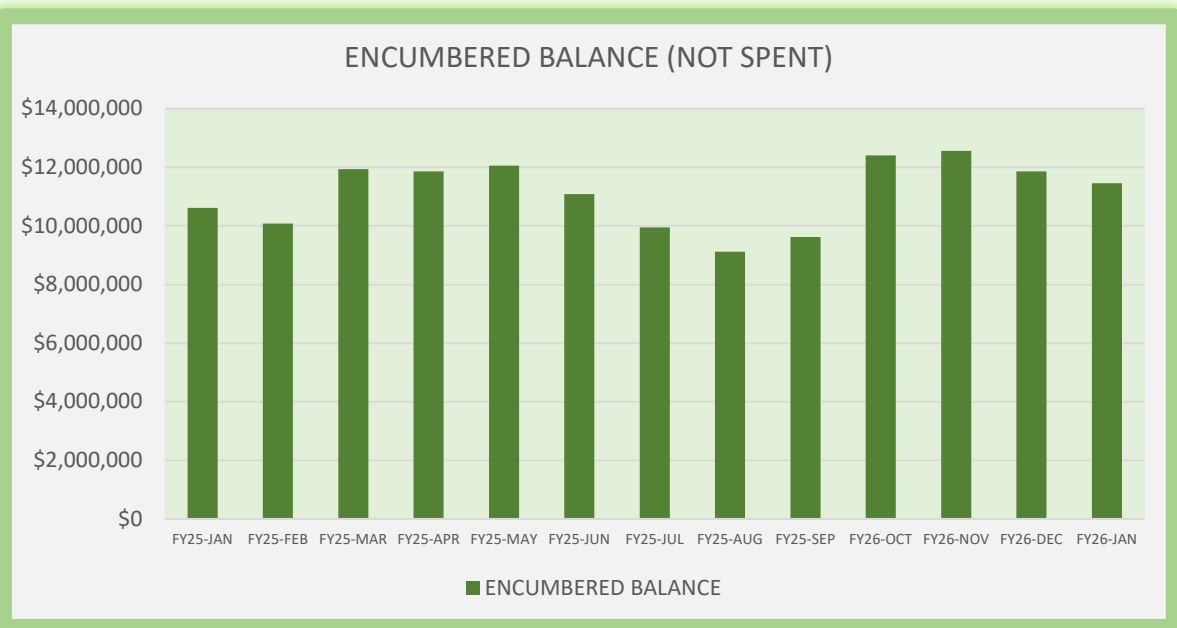
Stephen B. Rockoff
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER

Capital Budget: Overall capital program budget performance is reported as:

Encumbered Balance: The dollar amount encumbered under open purchase orders within the current fiscal year less the amount spent during the current fiscal year.

Capital Budget Spent: The percentage of the current fiscal year capital budget spent during the current fiscal year.



Company	Project	PM	% Complete	Finish Variance	Finish Date	UpcomingTask/Submittal
LRD	(2) Ground Penetrating Radars - Replacement Units	CJ	38	0	8/31/2026	Working through procurement process.
LRD	17213 Bush Road Gravity Sewer System	CJ	99	0	6/3/2026	Project complete and in final closeout.
LRD	2500 Jupiter Park Drive Site Improvements - Design/Bid	KD	22	-8	3/22/2028	DRAFT Design Criteria Report submitted and under review by the District
LRD	Administration and Operations Fire System	JP	0	58	9/30/2026	Need to requote project to ensure contractors include identical number of devices.
LRD	Administration Building Improvements	KD	6	0	1/6/2027	Planning.
LRD	Aeration Basin Influent Gate Operator	JP	95	0	3/31/2026	Installation pending draining of Aerbay in coordination with selector zone improvements.
LRD	Biosolids Processing Facility - Investment Costs for Corrosion Projects	KD	0	0		SWA project. District is reimbursing for District portion of project. Schedule is not being tracked.
LRD	Blower Building Intake Louver Replacement	JP	0	0		Project placed on HOLD .
LRD	Clarifier 4 Rehabilitation	JP	95	-16	4/5/2026	All field work complete. Project close-out in process. \$110,130.00 of \$265,860.00 Paid
LRD	Disaster Recovery Site Setup	JC	100	0	12/3/2025	Project Closed. Off-site infrastructure and/or cloud-based system is in the planning phase.
LRD	Door Access Card Reader Replacements	JC	51	0	6/1/2026	Working with staff to replace cards that are compatible with new readers 25% complete
LRD	Engineering Services Offices	CJ	78	0	11/7/2026	Fiber/electrical work complete. Floor plan in progress.
LRD	Fleet - Unit 30 Replacement (COL)	JP	29	19	1/19/2027	Approved at 12/18/25 Board Meeting. PO issued on 1/6/26
LRD	Fleet - Unit 32 Replacement (EDU)	JP	39	18	9/18/2026	Approved at 12/18/25 Board Meeting. PO issued on 1/6/26
LRD	Fleet - Unit 33 Replacement (COL)	JP	100	0	12/29/2025	COMPLETE. New Unit 64 placed into service.
LRD	FY25 WWTP Process Valve Replacement - Injection Well Wellhead 24" Isolation Valve	JP	61	8	5/8/2026	PO Issued 2/2/26, Lead time estimated at 2-3 weeks.
LRD	FY26 WWTP Electrical System Upgrades - Design	JP	31	30	12/4/2026	Project scope document prep in process.
LRD	Headworks Composite Auto Sampler	JP	100	0	2/4/2026	COMPLETE. Project is 100% and variance was zeroed out.

Company	Project	PM	% Complete	Finish Variance	Finish Date	UpcomingTask/Submittal
LRD	IQ System Flow Control Improvements	CJ	42	0	9/25/2026	New FCVs received. Awaiting receipt of spool pieces and reducers to schedule installation by in-house construction staff.
LRD	IQ502 Electrical Service - Admiral's Cove	CJ	78	0	5/1/2026	Project on hold. Re-evaluating metering station upgrades / scope of work.
LRD	IQ511 - Pump Rebuilds	JN	48	0	8/5/2026	Replaced P3. Spare PO submitted--waiting on parts from vendor
LRD	IQ511 Electrical and I&C Upgrades - Design/Permit/Bid	KD	14	0	9/16/2026	Planning .
LRD	IQ511 Flow Element Replacement	JN	46	-26	5/5/2026	Received FE and FIT..Field review and install planning next phase-review with Construction for spool piece
LRD	IQ512 Pump Rebuilds	JN	100	0	2/10/2026	COMPLETE
LRD	IQ518 Pump Rebuilds	JN	64	0	4/28/2026	POs submitted. P2 removed and in process of upgrade by vendor
LRD	IT Offices	JC	20	0	9/26/2026	Engineering Services is working on floor plans.
LRD	Jupiter Park Drive and Central Blvd Intersection Improvements	KD	0	0	9/30/2026	See Interlocal Amendment on consent agenda
LRD	Lab Data Sondes	BH	69	0	6/2/2026	Majority of equipment is received. pH probe delivery is still pending.
LRD	Lift Station 009 Rehabilitation	CJ	0	0	9/30/2026	Design
LRD	Lift Station 011 Collection System - Laterals	CJ	17	61	1/25/2027	Project on hold
LRD	Lift Station 012 Collection System - Laterals	CJ	24	65	1/29/2027	Project on hold
LRD	Lift Station 014 Collection System - Laterals	CJ	24	65	1/29/2027	Project on hold
LRD	Lift Station 027 Collection System - Laterals	CJ	24	65	1/29/2027	Project on hold
LRD	Lift Station 028 Rehabilitation	CJ	66	0	6/15/2026	Shop drawing submittals in progress. Contractor to mobilize on-site in March 2026.
LRD	Lift Station 029 Rehabilitation	CJ	74	0	5/3/2026	Contractor scheduled to mobilize on-site on 2/16/26.
LRD	Lift Station 039 Rehabilitation and Force Main Replacement	CJ	66	0	7/4/2026	Project under construction.
LRD	Lift Station 058 Collection System Rehabilitation - Manholes	CJ	61	10	5/18/2026	Shop drawing submittals and permitting in progress.
LRD	Lift Station 092 Rehabilitation	CJ	39	0	9/5/2026	See Consent Agenda Item H

Company	Project	PM	% Complete	Finish Variance	Finish Date	UpcomingTask/Submittal
LRD	Lift Station 163 Electric Service Improvements	CJ	51	0	9/3/2026	Project completion pending repairs to standby generator by LRD. Change order for time extension issued to accommodate.
LRD	Lift Station 169 Rehabilitation	CJ	64	0	7/29/2026	Shop drawing submittals and permit coordination with TOJ in progress.
LRD	Lift Station 177 Power and Control Panel	CJ	100	0	12/22/2025	COMPLETE
LRD	Lift Station 190 Collection System - Laterals	CJ	24	65	1/29/2027	Project on hold
LRD	Lift Station 238 Rehabilitation	CJ	17	0	10/21/2026	Design complete. Working through procurement process through general services contract.
LRD	LP1260 Rehabilitation	CJ	100	0	1/9/2026	COMPLETE
LRD	LS066-FM03 - Intracoastal-Subaqueous Crossing to Jupiter Island - Inspection (TM)	KD	0	0		Project cancelled. FM is being moved into a PM program for routine assessment.
LRD	LS130-VL14 Valve Replacement	CJ	32	0	7/25/2026	PO issued. Working to schedule with Contractor and permitting in progress.
LRD	MLS 30" Force Main - Inspection (TM)	KD	0	0		Planning .
LRD	MLS Chain Hoist	JN	60	-17	2/26/2026	Hoist received working on installation
LRD	MLS Odor Control	CJ	0	0	12/31/2026	See Consent Agenda Item F
LRD	MLS Pump Rebuilds and VFD Replacements	JN	27	-29	9/25/2026	Submitted P1 Rebuild-waiting on parts; Received Bypass Pump VFD-installed. Working on quotes for P1 VFD .
LRD	Nutrient Analyzer	BH	100	0	12/4/2025	PO issued .
LRD	Old Dixie Hwy Force Main - Teq Dr to Riverside Dr - Inspection (TM)	KD	0	0		Planning .
LRD	Plant Lift Station 001 Control Panel Replacement	JP	99	30	2/15/2026	District has taken beneficial use of LSP-1. Hinterland needs to close-out permit and resolve outstanding billing issues.
LRD	Portable ISCO Sampler	BH	54	0	6/2/2026	Coordinating quotes .
LRD	San Palermo IQ Point of Connection	CJ	63	0	9/3/2026	Shop drawing submittals and permitting in progress.
LRD	Science Center at JILONA	KD	0	0	9/30/2026	Project ON HOLD pending coordination with BLM .

Company	Project	PM	% Complete	Finish Variance	Finish Date	UpcomingTask/Submittal
LRD	Security Camera Replacement	JC	31	-10	8/11/2026	Active Work Order for improving gate pole mounts
LRD	See Snake Camera - Replacement Unit	CJ	38	0	8/31/2026	Working through procurement process.
LRD	Server Life Cycle Replacement	JC	100	0	11/20/2025	COMPLETE.
LRD	Shipping Container Footers - Hurricane Hardening	JP	28	30	1/19/2027	Design in process.
LRD	Unit 14 Replacement - Construction	JP	100	0	12/29/2025	COMPLETE. Unit 57 placed into service. Project is 100% and Variance was zeroed out.
LRD	Unit 27 Replacement - Reuse	JP	100	0	11/13/2025	COMPLETE
LRD	Unit 29 Replacement - Collections	JP	93	81	3/28/2026	Receipt of Unit 61 pending. Alan Jay provided updated delivery date of 2/27/26, based on receipt of vehicle from Knapheide by 1/31/26.
LRD	Unit 63 - New F550 Crane - Construction	JP	93	94	3/28/2026	Alan Jay provided updated delivery date of 2/27/26, based on receipt of vehicle from Knapheide by 1/31/26.
LRD	WWTP Electrical Upgrades - Phase 1	JP	100	0	1/31/2026	COMPLETE. Project is 100% and variance was zeroed out.

Company	Project	PM	% Complete	Finish Variance	Finish Date	UpcomingTask/Submittal
Baxter & Woodman	Anaerobic Selector Zone Pilot Testing and Process Blower Improvements	BP	65	0	3/1/2027	1/20/26 - Pilot Test Begin. 5/18/26 - Pilot Test Complete. 5/19/26 - Draft TM Review. 6/18/26 - Final TM Submittal.
Baxter & Woodman	Headworks Rehabilitation	AR	51	0	5/19/2027	3/15/27 - Substantial completion. 5/19/27 - Final Completion.
Baxter & Woodman	IQ518 Electrical and IC Upgrades	SP	79	58	4/16/2026	1/19/26 - Submit Bid Documents
Baxter & Woodman	Lift Station Control Panel Replacement and Telemetry	RT	0	44	2/25/2028	2/17/26 - Change Order 1 Approval.
Baxter & Woodman	Vacuum Truck Dump Facility	JH	78	-124	9/21/2026	1/20/26 - Issue notice to proceed to contractor. 7/17/26 - Substantial completion. 9/21/26 - Final Completion.
Carollo	Wastewater Utility Risk and Resilience Assessment	AG	100	0	10/16/2025	COMPLETE .
HCE	Country Club Drive Cascading System	MP	0	0	5/31/2026	District to review DRAFT Technical Memorandum and formulate path to final plan for Country Club Drive Cascading System.
HCE	Lift Station 018 Point Repairs	CM	0	0		Planning .
HCE	Lift Station 041 Point Repairs	CM	0	0		Planning .
HCE	Lift Station 050 Emergency Generator	CM	85	0	5/1/2026	**COMPLETED:** Palm Beach County Time Extension CO. Generator Set on Pad <<<<=====>>>> **UPCOMING:** Repair Leak in Wet Well, Completion of Wet Well and Valve Vault Work, Electrical Work, Driveway, Pump Start Up
HCE	Lift Station 050 Point Repairs	CM	0	0		Planning .
HCE	Lift Station 053 VFD Conversion - PDR	CM	0	0		Planning .
HCE	Lift Station 054 Point Repairs	CM	0	0		Planning .
HCE	Lift Station 082 Conversion	MP	84	315	6/4/2026	**COMPLETED:** Reviewed DFS proposed work <<<<=====>>>> **UPCOMING:** Telemetry implementation (DFS scheduled for 2/23), Final O&Ms and as-builts.

Company	Project	PM	% Complete	Finish Variance	Finish Date	UpcomingTask/Submittal
HCE	Lift Station Cellular Telemetry	PV	76	213	7/4/2026	<p>**COMPLETED:** First panel coated and reviewed by HCE and LRD<<<=====>>></p> <p>**UPCOMING:** Time Extension CO, full panel replacement, door replacements, finish coating remaining panels, Final punchlist walkthrough.</p>
KCI	20 Acre Site Remediation	TM	98	71	3/19/2026	Bid Addendum 2 released on 1/30/26. Bid closing postponed, now closing 2/17/26. New permit application expiration date of 4/17/26.
Kimley-Horn	AC Force Main Replacement - A1A	SS	79	0	9/7/2026	PBC MOT approval and mobilization to the site
Kimley-Horn	County Line Road Utility Relocations	SS	66	26	7/13/2026	Open cut pipe installations and testing
Mock-Roos	Loxahatchee River Subaqueous Force Main Replacement	JC	99	31	2/28/2026	Complete punchlist and closeout documentation for Final Payment



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

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D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. Albrey Arrington, Ph.D., Executive Director
FROM: Kris Dean, P.E., Deputy Executive Director
Courtney Jones, P.E., Director of Engineering
DATE: February 19, 2026
SUBJECT: Engineering Services Report

Engineering Administration:

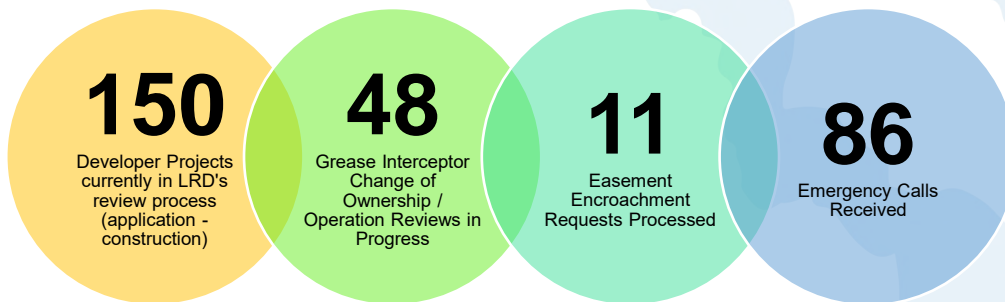
Engineering Admin (ENG ADMIN) staff engage on a daily basis with customers and developers on the following District functions:

- Plan Review Process (from pre-application through Construction)
- Grease Interceptor Application / Change of Ownership or Operation
- Easement Encroachment Requests
- Emergency Calls

Engineering's goal is to respond to developer's requests within 5 business days at all stages of the review process.

Developer Response

MonthYear	Avg RT (Working Days)
2025-Jan	2.50
2025-Feb	2.58
2025-Mar	1.26
2025-Apr	1.77
2025-May	2.15
2025-Jun	2.70
2025-Jul	1.90
2025-Aug	1.81
2025-Sep	1.59
2025-Oct	2.43
2025-Nov	1.13
2025-Dec	1.71
2026-Jan	2.09



January 2026

KPI RANGE	COLOR
≤ 5 WORKING DAYS	GREEN
5 < DAYS ≤ 7	YELLOW
> 7 WORKING DAYS	RED

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER

Additionally, Engineering Admin also functions as the record keepers of the District through maintenance of record drawings and the Geographic Information Systems (GIS) map. All assets are generated and updated first by Engineering and then disseminated through a workflow to the District's asset management system. District staff are encouraged to complete redlines to the map for any discrepancies / updates that are needed based on field observation.

GIS Redlines	
Month-Year	# of Redlines Processed
January-25	21
February-25	44
March-25	31
April-25	18
May-25	19
June-25	52
July-25	48
August-25	59
September-25	32
October-25	64
November-25	42
December-25	87
January-26	92
12-MONTH AVERAGE	47

KPI Metrics:

	≥ 20
	15 < REDLINES ≤ 19
	> 15 REDLINES

Engineering Inspections:

Engineering Inspections (ENG INSP) staff are responsible for protection of existing District facilities and ensuring new facilities are constructed in compliance with the District's Manual of Minimum Construction Standards and Technical Specifications.

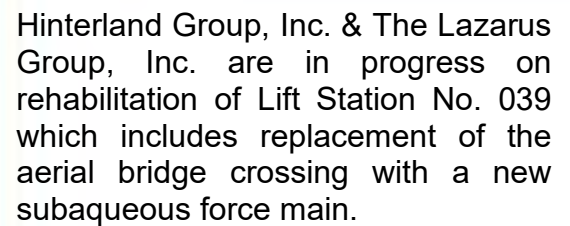
For compliance with Underground Facility Damage Prevention and Safety Act, Chapter 556, Florida Statutes, Engineering must respond to standard locate tickets within 2 full business days (metric is set to 2.75 days to account for tickets that come in after business hours).

811 Locates		
Month-Year	# of Locate Tickets Completed	Average Time to Locate (Days)
January-25	756	0.64
February-25	644	0.71
March-25	744	0.68
April-25	733	0.68
May-25	704	0.73
June-25	727	0.87
July-25	739	0.81
August-25	876	0.78
September-25	851	0.83
October-25	820	0.74
November-25	1050	1.20
December-25	718	0.88
January-26	873	1.09
12-MONTH AVERAGE	787	0.82

KPI Metrics:

	< 2.75 days
	≤ 2.9 days
	> 2.9 days

Engineering Construction (ENG CON) staff are responsible for supporting Collections, Reuse and Operations with necessary repairs and rehabilitations of their respective assets. The District has a Construction Foreman who oversees three 2-person construction crews.



Accurate Drilling Systems is in progress with installation of new subaqueous I.Q. main at the Countyline Road bridge river crossing. This is a joint project with the Village of Tequesta for relocation of aerial facilities in preparation for Martin County's upcoming bridge replacement project.

Collections / Reuse (COL/REUSE) staff are responsible for the District's collection and transmission system, which collects and transmits raw wastewater to the District's Wastewater Treatment Facility (WWTF) for treatment. Additionally, they are responsible for the District's distribution system, which delivers reuse water to our wholesale and retail customers. Collections / Reuse staff routinely perform preventative maintenance on the various assets of the District's collection and distribution systems and respond to emergency calls.

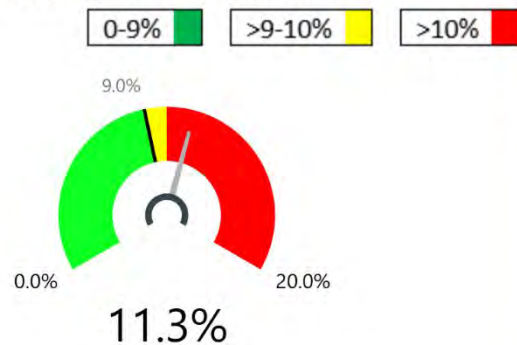
Red Lights / Emergency Call Response:

This month the wastewater collections / transmission system experienced 52 total red lights. 31 lift station red lights (22 stations with 7 stations experiencing multiple red light events) and 21 low pressure red lights (21 stations with 0 stations experiencing multiple red light events).

Work Order counts due to red lights exclude red lights due to FP&L power failure since staff have no mechanism to impact FP&L performance during inclement weather or other power outages.

Red Light Emergency Call Work Orders Dashboard January 2026

% LRD Related Red Lights at Lift Stations



31

WO for LS Red Lights

22

LS with Red Lights

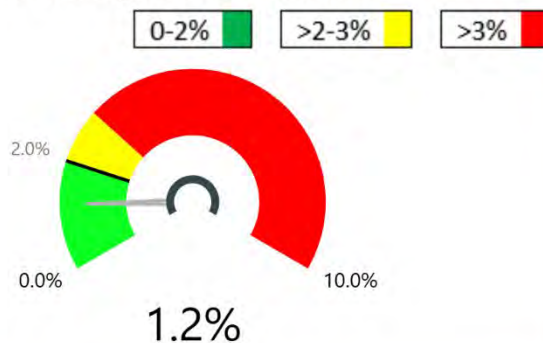
209

LS w/ No Red Light Alarm

7

LS w/ Multiple Occurren...

% LRD Related Red Lights at LP Stations



21

WO for LP Red Lights

21

LP with Red Lights

1634

LP w/ No Red Light Alarm

0

LP w/ Multiple Occurren...

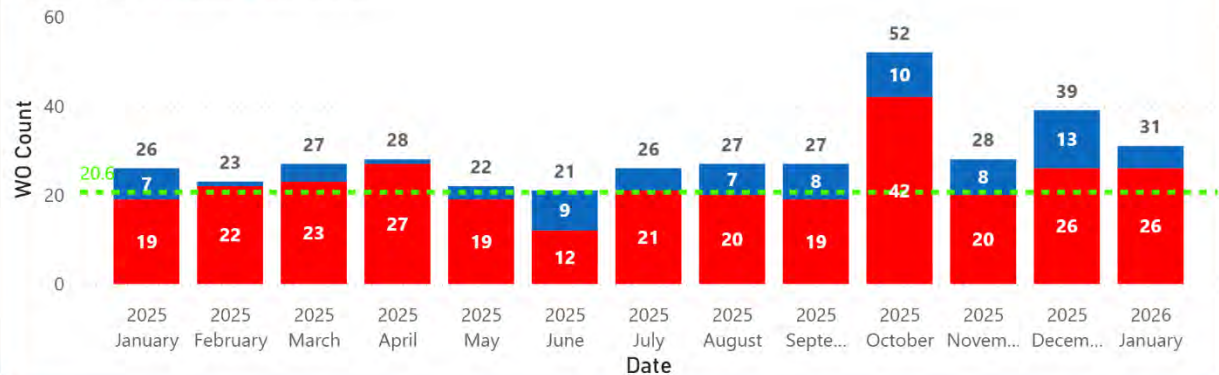
Of the wastewater lift stations within the District's service area, 11.3% of these lift stations experienced a LRD related red light in January 2026 as compared to 8.2% in January 2025.

Red Light Emergency Call Work Order Lift Station: Trend

1/1/2025 through 1/31/2026

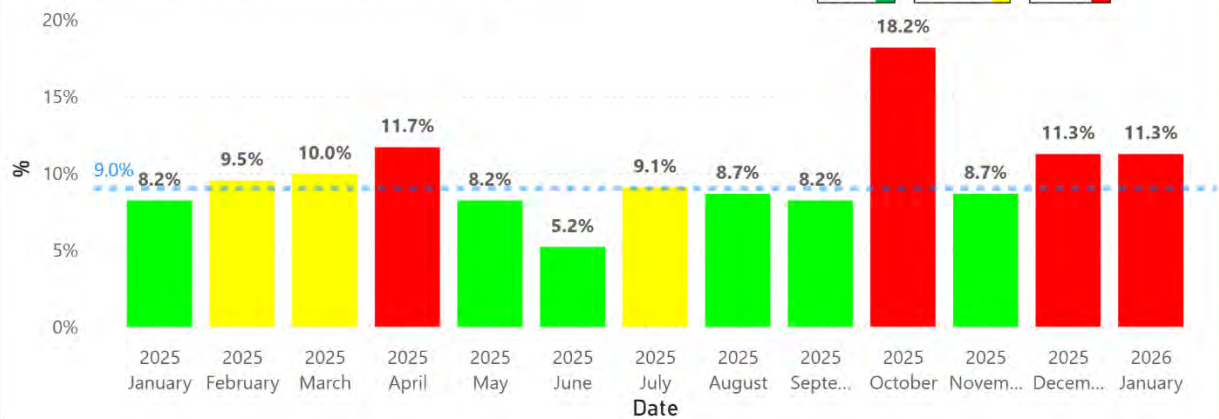
WO Count LS Red Lights

LRD Related ● Related ● Not Related



% LS Stations with LRD Related Red Lights

0-9% ● >9-10% ● >10%



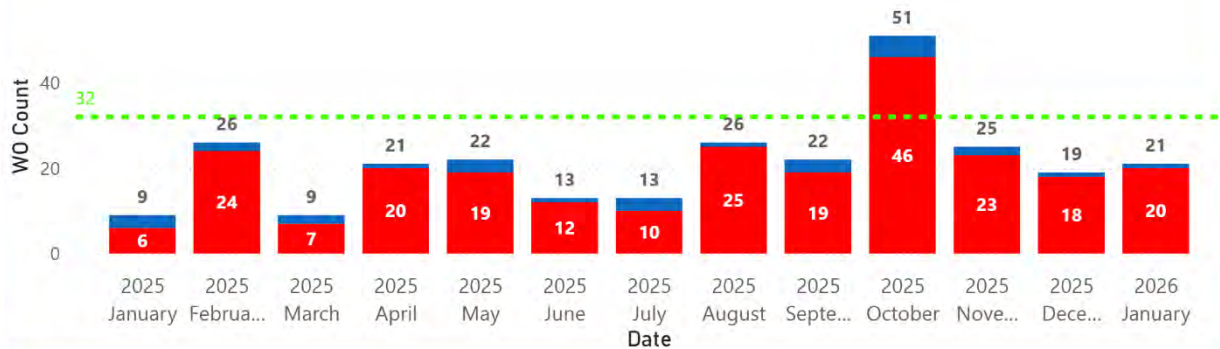
Of the low-pressure stations within the District's service area, 1.2% of these low-pressure stations experienced a LRD related red light in January 2026 as compared to 0.4% in January 2025.

Emergency Call Work Order Low Pressure: Trend

1/1/2025 through 1/31/2026

WO Count LP Red Lights

LRD Related ● Related ● Not Related



%LP Stations with LRD Related Red Lights

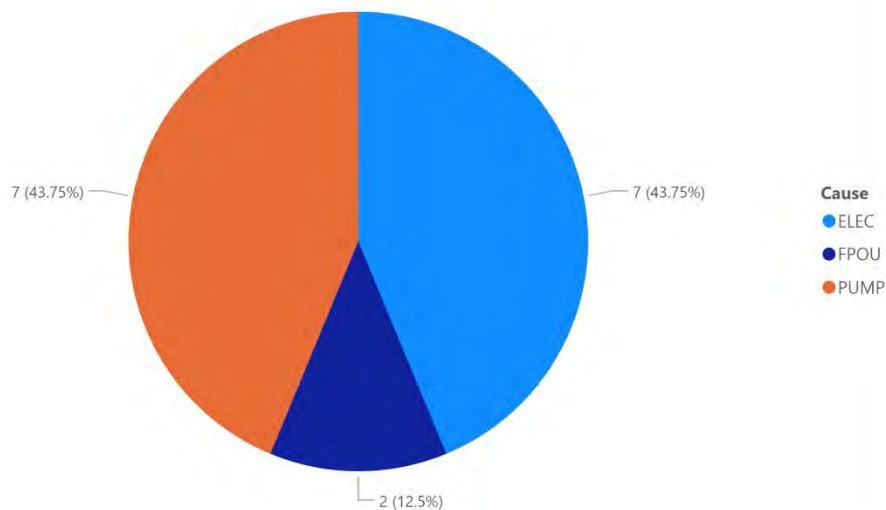


In January 2026, 7 lift stations experienced multiple red lights. Lift Station No. 013 (825 Center Street), Lift Station No. 057 (345 Tequesta Drive), Lift Station No. 067 (100 Waterway Road), Lift Station No. 078 (18823 Rio Vista Drive), Lift Station No. 144 126 Magnolia Way), and Lift Station No. 218 (2811 N. Caroline Drive) experienced pump and/or electrical issues. Lift Station No. 094 (1001 Clemons Street) experienced multiple FP&L power outages.

Red Light Emergency Call Work Order Lift Station: Monthly Multiple Occurrences Cause Analysis

1/1/2026 through 1/31/2026

Total Red Lights by Failure Code



16

Count of WO#

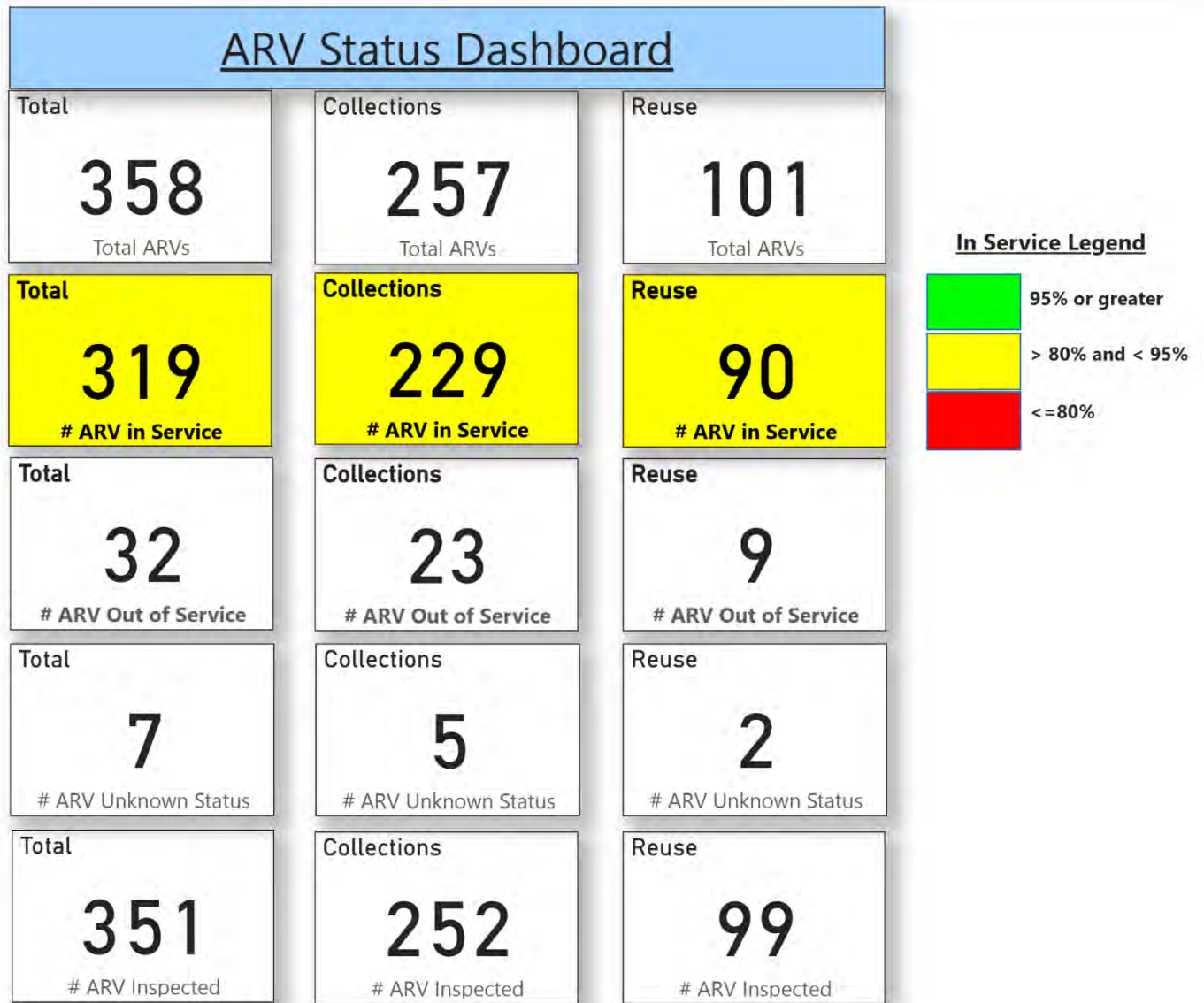
7

Count of Assets

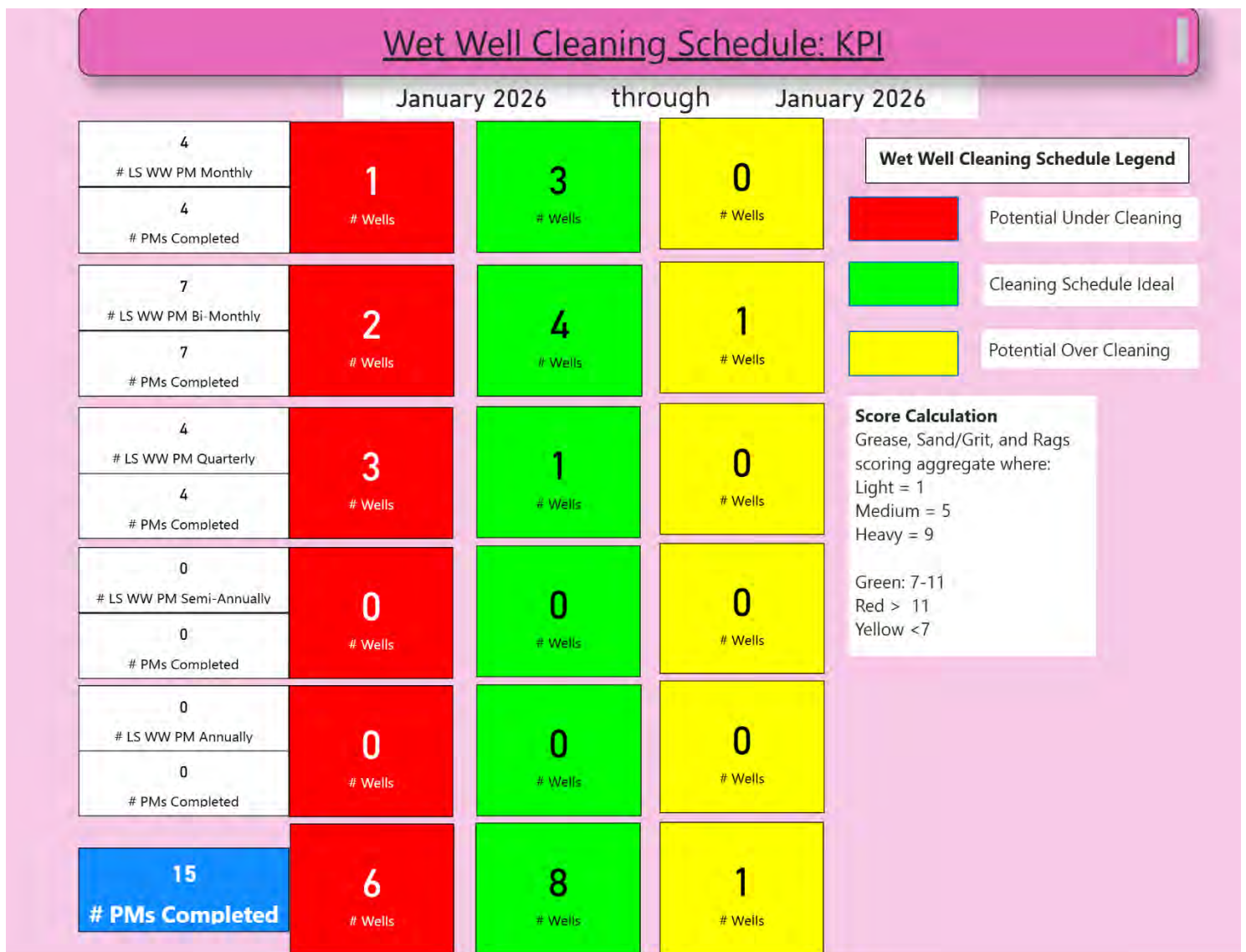
Emergency Call Work Orders Data Explorer

WO#	Asset	Result	Comments	Failure Code	Date Reported	Status
2308482	LS013	LS Red Light	rags	PUMP	January 2026	10 - Closed
2310273	LS013	LS Red Light	reset VFD	ELEC	January 2026	10 - Closed
2312389	LS013	LS Red Light	VFD trip--reset--pumped down	ELEC	January 2026	10 - Closed
2272035	LS057	LS Red Light	replaced bad step down transformer	ELEC	January 2026	10 - Closed
2272375	LS057	LS Red Light	replaced bad step down transformer--2nd time	ELEC	January 2026	10 - Closed
2308623	LS067	LS Red Light	Arrived to lift station in alarm, p1 breaker tripped. Panel checked out good, pump amped good. Reset p1 breaker, pumped down in auto as intended. No other issues found.	ELEC	January 2026	10 - Closed
2308631	LS067	LS Red Light	rags	PUMP	January 2026	10 - Closed
2309460	LS078	LS Red Light	rags	PUMP	January 2026	10 - Closed
2311201	LS078	LS Red Light	pump amaged--reaplcad -3/4 tabs for impeller bolts are broken	PUMP	January 2026	10 - Closed
2308643	LS094	LS Red Light		FPOU	January 2026	10 - Closed
2310101	LS094	LS Red Light		FPOU	January 2026	10 - Closed
2308556	LS144	LS Red Light	Active alarm upon arrival. Fluke test revealed tripped pump breaker for P1, Reset breaker and tested pump, normal working amps. Level in WW did not reach lag float but tested it and also showing normal working amps. Pumped station out of alarm status with P1.	ELEC	January 2026	10 - Closed
2310320	LS144	LS Red Light	Arrived to station in high level, noticed p1 pump breaker tripped on b leg. Reset pump breaker. Pump 1 amped good, station pumped down in auto.	ELEC	January 2026	10 - Closed
2311204	LS144	LS Red Light	rags	PUMP	January 2026	10 - Closed
2310980	LS218	LS Red Light	Active alarm upon arrival, alternator calling for P1, possible debris stuck in P1 but passed through. Both pumps have normal working amps (29a). P1 pumped station out of alarm. Ol	PUMP	January 2026	10 - Closed
2311200	LS218	LS Red Light	rags--well dirty	PUMP	January 2026	10 - Closed

Air Release Valve Preventative / Corrective Maintenance: Collections staff are completing preventative maintenance on all ARVs and coordinating with Construction for necessary repairs on ARVs that are out of service.



Lift Station Wet Well Preventative Maintenance: Collections staff are completing preventative maintenance on lift station wet wells and adjusting frequency of cleaning based on findings to efficiently utilize staff time / resources.



Unauthorized Discharges: There were 5 unauthorized discharges in the collection-transmission & reuse-distribution system this month. Two (2) unauthorized discharges (LP0063-VB1 & LP0202-P1-DA) were due to pipe failures in the low-pressure system. One (1) unauthorized discharge (LS048-GS078) was related to damage by a directional drill installation of another utility. One (1) unauthorized discharge (LS0065-MH039) was due to preventative maintenance operation of a valve that requires prior manipulation of other valves to re-direct flow (this is a procedural issue that will be corrected for next scheduled preventative maintenance). The largest unauthorized discharge was in the I.Q. system and was due to a pipe failure on the bypass piping at IQ515 (booster pump station to send water to Jupiter Hills) and surface waters were impacted by this discharge.

- 01- LP0063-VB1 2 gal Failed Pipe 01-02-26
- 02- IQ515-IQM004 715 gal Damaged pipe 01-05-2026
- 03- LS0065-MH039 10 gal PM work 01-15-2026
- 04- LP0202-P1-DA 2 gal Damaged pipe 01-26-2026
- 05- LS048-GS078 157 gal Damged Pipe 01-29-26

Unauthorized Discharge FIELD : KPI

Date	Occurrences	Total Gallons	Impacting Surface Waters
January 2025	3	57	0
February 2025	2	51	0
March 2025	2	6	1
April 2025	4	42	0
May 2025	0	0	0
June 2025	1	255	1
July 2025	3	601	0
August 2025	1	54	0
September 2025	0	0	0
October 2025	1	500	0
November 2025	3	1,150	0
December 2025	2	11	0
January 2026	4	172	0
Total	26	2,899	2

Date	Occurrences	Total Gallons	Impacting Surface Waters
January 2025	0	0	0
February 2025	0	0	0
March 2025	0	0	0
April 2025	1	10,000	0
May 2025	1	5	0
June 2025	0	0	0
July 2025	0	0	0
August 2025	0	0	0
September 2025	0	0	0
October 2025	0	0	0
November 2025	0	0	0
December 2025	1	2,255	0
January 2026	1	715	0
Total	4	12,975	0

Conditional Formatting
 Green: Total Gallons <= 704 AND Impacting Surface Waters = 0
 Yellow: Total Gallons <= 1500 AND Impacting Surface Waters = 0
 Red: Total Gallons > 1500 OR Impacting Surface Waters >= 1



LOXAHATCHEE RIVER DISTRICT

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D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: Albrey Arrington, Ph.D., Executive Director
FROM: Jason A. Pugsley, P.E., Operations – Plant Manager
DATE: February 13, 2026
SUBJECT: January 2026 Operations Department Monthly Report

Treatment Plant Monthly Performance Summary

Overall, the month of January was productive with all monthly reports prepared and submitted on time. There were no permit exceedances this month. The treatment plant generally operated efficiently and met all treatment objectives. During the month, influent flows were slightly higher than the influent flows during the month of December. This minor increase in influent flows is likely attributable to additional seasonal residents within the District's service area during the month. The plant did not experience an unauthorized discharge during the month of January.

This month, Staff had a visit from a local resident who calls the District's wastewater treatment plant home. The bald eagle made a precision catch mid-air and decided to have its lunch on the ground immediately adjacent to Clarifier No. 1.



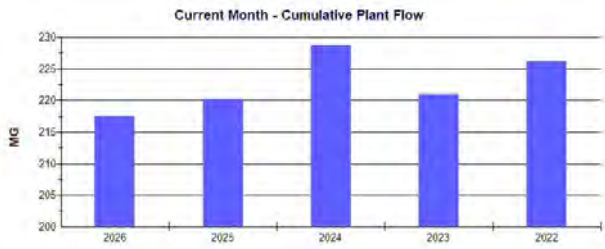
Kevin L. Baker
CHAIRMAN

Gordon M. Boggie
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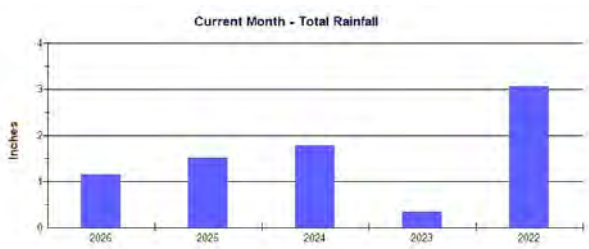
Stephen B. Rockoff
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER

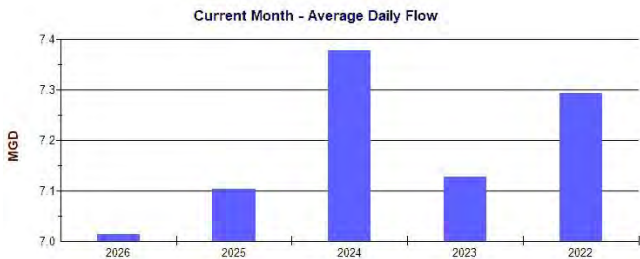
Graphical summaries of the plant flows and rainfall during the month of January, including comparisons with plant flows during the previous month (i.e., December 2025), are presented below.



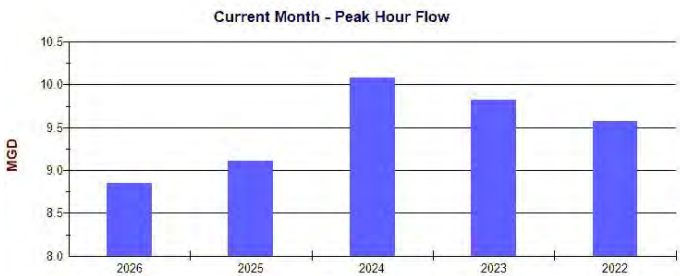
The Cumulative Influent Plant Flow for the month of January was 217.41 million gallons. This is slightly greater than the Cumulative Influent Plant Flow during the month of December of 212.13 million gallons.



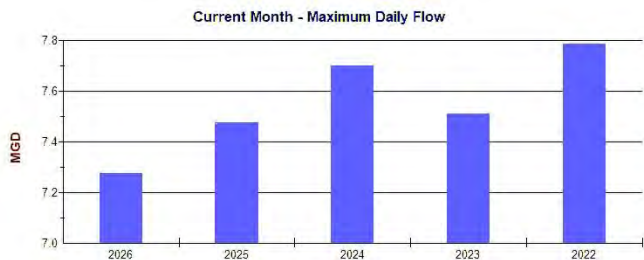
1.16 inches of total rainfall was recorded at the plant site during the month of January. This is greater than the December rainfall recorded of 0.69 inches.



The Average Daily Flow (ADF) for the month of January was recorded at 7.01 MGD which is slightly greater than the ADF recorded during the month of December of 6.84 MGD and slightly less than the January 2025 ADF of 7.10 MGD.

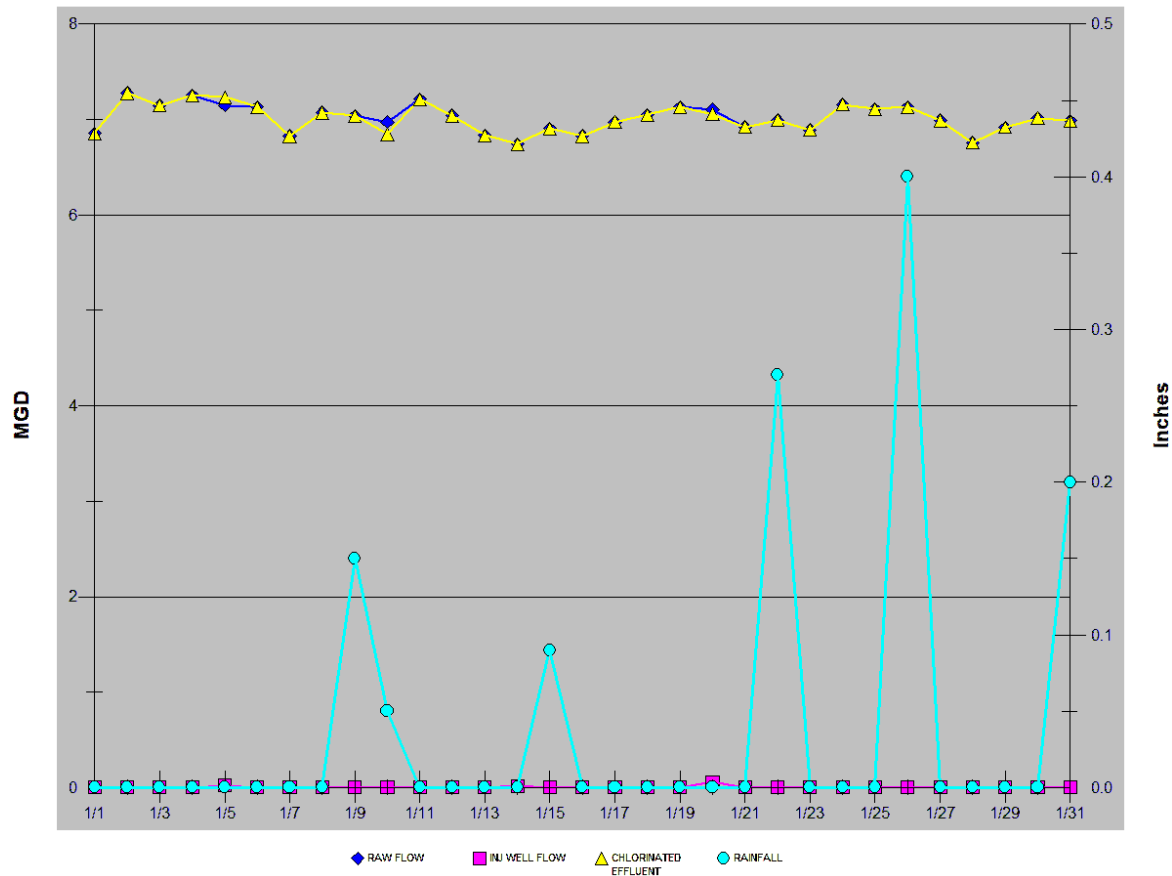


The Peak Hour Flow (PHF) for January was 6,146 GPM which equates to an equivalent daily rate of 8.85 MGD. This is slightly less than the PHF for December of 6,479 GPM (9.33 MGD).



The Maximum Daily Flow (MDF) in January was 7.28 MGD. This is nearly equivalent to the MDF for December of 7.34 MGD.

For the month of January, 99.96% or 217.32 MG of the cumulative influent flow to the plant was sent to the IQ storage system where it was distributed, as needed, to the various golf courses and the Abacoa development sites. A total of 0.09 MG of blended effluent was diverted to the deep injection well for disposal. The plant delivered a total of approximately 212.72 million gallons of IQ water to the reuse customers during the month of January.



Year to date (i.e., Calendar Year 2026), approximately 99.96% of all influent flow to the plant was treated and available for reuse as IQ water. The total volume of IQ water distributed to reuse customers in 2026 was 212.72 million gallons.

The Operations Dashboard for the month of January is provided below for review. The Dashboard provides a snapshot of the health and performance of the wastewater treatment plant over the monthly period and provides explanations for all metrics which are reported beyond or outside of the respective optimal range.

LOXAHATCHEE RIVER DISTRICT OPERATIONS DASHBOARD



Plant											Pre-Treatment	IQ
Benchmark / Customer Expectation	Percent of Plant Capacity	SRT, MAvg	Aerbay NH3, MAvg	Sludge Yield, MAvg	Sludge Volume Index, MAvg	Secondary Treatment Performance	Permit Exceedance	CE CL2 Usage, MAvg	Dewatered Biosolids Cake, MAvg	IQ511 WW LSI	Grease Interceptor Inspections	NANO Blend
	Mean Daily Incoming Flow	day(s)	% Reduction	lbs WAS/lbs cBOD	mL/g	Mean Clarifier TSS	# days	lbs CL2/MG	% Solids	Index	% requiring pump out	Max Specific Conductance (umhos/cm)
Green Level	≤ 70%	≥0.9 - ≤1.1	≥30 - ≤40	≥0.3 - ≤0.8	≤ 200	< 10	Zero	≤ 85	≥14.5	≥-0.3 - ≤0.3	<15	<1298
Yellow	≤ 80%	≥0.8 - ≤1.2	≥25 - ≤45	≥0.2 - ≤1.0	≤ 250	< 15		≤ 100	≥13.5	≥-0.6 - ≤0.6	≤25	≤1578
Red	> 80%	<0.8 - >1.2	<25 - >45	<0.2 - >1.0	> 250	≥ 15	≥ 1	> 100	<13.5	<-0.6 - >0.6	>25	>1578
2023 Baseline	62.90%	0.92	33.78	0.98	246	8.5	0.00	76.54	15.57	0.52	13	1296
2024 Baseline	63.39%	0.94	31.56	0.80	253	7.8	0.00	79.40	15.59	0.38	14	1136
2025 Baseline	61.49%	0.95	33.48	0.75	281	8.7	0	74.57	15.24	0.29	13	1101
2025 Jan	63.51%	0.83	25.55	0.84	232	10.6	0	103.65	15.60	-0.09	14	1127
Feb	64.03%	0.87	29.35	0.83	213	10.4	0	79.68	15.63	0.31	14	1162
Mar	64.64%	0.88	28.39	0.83	261	10.1	0	77.70	15.69	0.08	11	1159
Apr	64.06%	0.88	30.88	0.79	295	9.9	0	69.93	15.80	1.19	12	1138
May	61.98%	0.93	34.80	0.72	255	8.9	0	69.29	15.73	0.27	12	1142
Jun	59.43%	0.97	32.69	0.75	301	6.8	0	69.74	16.02	0.21	14	1283
Jul	57.56%	1.02	30.54	0.70	266	7.8	0	69.37	16.58	0.19	15	1193
Aug	57.02%	0.98	29.68	0.73	329	7.1	0	71.48	15.63	0.34	15	1208
Sept	57.57%	1.06	36.37	0.69	302	7.2	0	65.62	15.71	0.40	12	1221
Oct	61.21%	1.01	39.50	0.76	334	7.6	0	83.00	16.19	0.55	14	1078
Nov	62.86%	0.97	40.54	0.75	315	8.6	0	69.25	16.09	-0.11	13	1122
Dec	63.98%	0.98	43.44	0.65	274	9.5	0	66.14	15.38	0.09	12	1104
2026 Jan	62.75%	0.89	35.90	0.81	277	13.3	0	70.36	15.68	-0.20	13	1103
Consecutive Months at Green	141	0	1	0	0	0	57	12	37	3	13	32

Explanation

SRT – Plant operators maintained a slightly lower than desired solids retention time (SRT), in order to control the mixed liquor suspended solids (MLSS) concentration in the aeration basins. During periods of high seasonal flows and plant influent loadings, the Operators generally have to lower the SRT to maintain an optimal biological mass in the system. Higher MLSS concentrations can lead to poor sludge settleability, and detrimental downstream effects.

Sludge Yield - The sludge yield was slightly above the desired upper range of 0.80 lbs WAS/lbs CBOD produced. A higher sludge yield indicates that more biomass is produced for the same amount of organic material removed. The sludge yield is a direct correlation of the overall efficiency of an activated sludge treatment process.

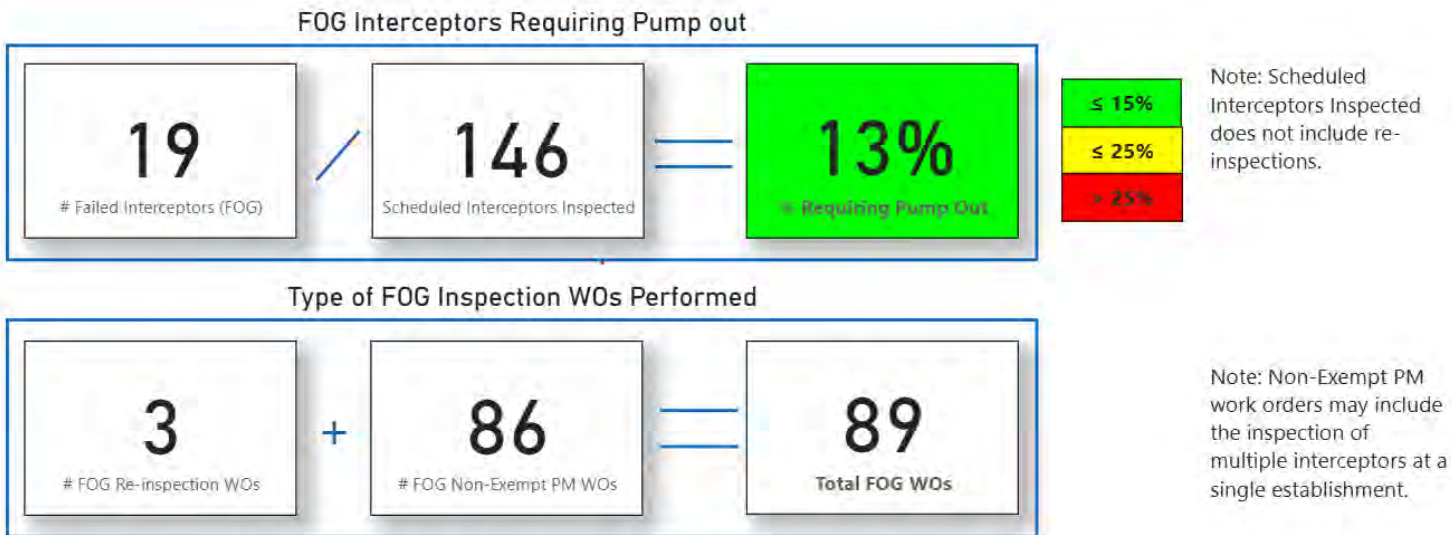
SVI - The higher than desired SVI reported this month was due to periods of relatively moderate organic loadings to the treatment plant with periods of relatively higher MLSS. When these conditions occur, there is a low food to mass (F:M) ratio which creates ideal conditions for filamentous organisms to propagate. Filamentous bacteria form thread like mats which result in sludge bulking which reduces sludge settleability. The most effective means to address the development and propagation of filamentous organisms with the current treatment process used at the District's WWTP is to chlorinate the return activated sludge (RAS) prior to reintroduction of the RAS into the aeration basins. This chlorination process results in the significant degradation or eradication of these organisms and therefore improves sludge settleability. Operators applied chlorine to the RAS eight (8) times during the month which caused the SVI to improve after dosing. We have continued to monitor the increase in our RAS ratio and are showing a more manageable SVI.

Mean Clarifier TSS – Secondary clarifier total suspended solids (TSS) trended unfavorably due to increased plant loadings which depressed NH3 conversion. Operators continued to monitor these variables and are seeing improvements with increased RAS chlorination, reducing the SRT, and increasing dissolved oxygen content in efforts to maintain a stable NH3 conversion.

Industrial Pretreatment – Interceptor Management Program Update

The Industrial Pretreatment (IPT) Program provides for the regulation of wastewater discharges into the District’s sanitary sewer collection system for industrial and specific commercial establishments. One of the most significant functions performed by the IPT program is the regular inspection of interceptor units. Interceptors are generally required for food establishments, car washes or similar facilities which have the potential to discharge oily water and linen maintenance establishments.

**Dashboard for Fats, Oils & Grease (FOG) Interceptor Suspended Layer Levels
from 1/1/2026 to 1/31/2026**



Status: For the period, 1/1/2026 to 1/31/2026, a total of 146 interceptor units were inspected with a total of 19 (or 13%) units requiring pump out. A total of 3 re-inspection work orders were performed.



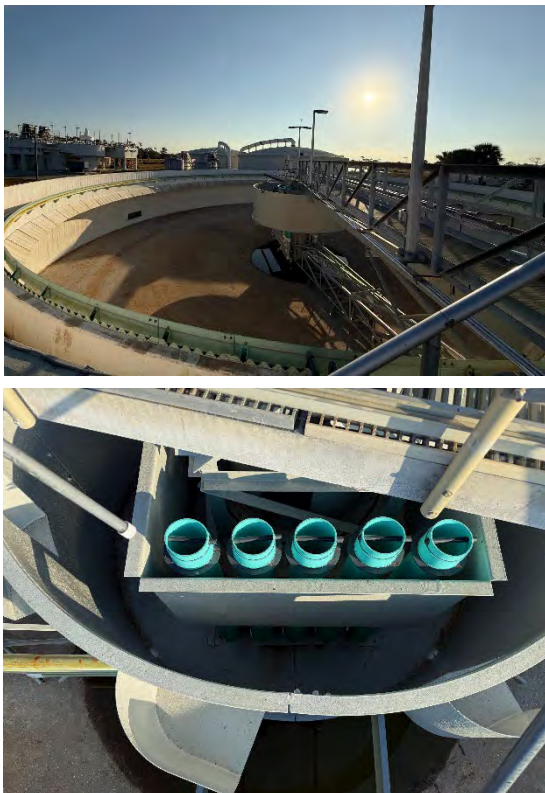
Project Highlights:

This month, the Operations and Maintenance Team worked in close coordination with Ovivo, the manufacturer's authorized service provider, to complete the rehabilitation and renewal of Clarifier No. 4. This milestone represents the culmination of extensive efforts by a multidisciplinary project team that included engineering consultants, contractors, equipment vendors, and District staff.

As part of the project, an engineering evaluation was conducted to document the existing condition of the clarifier's structural components and associated mechanical systems. Based on this evaluation, District staff prepared detailed bidding documents to procure a contractor for surface preparation and coating of all mechanical system components, while concurrently collaborating with Ovivo to develop a work scope for the renewal and replacement of critical wear components within the mechanical drive unit and operating mechanism.

During execution, additional work items were identified that were necessary to fully restore the clarifier's operating mechanism to its original condition and performance. These items included repairs to the scum baffles and the replacement of ten (10) rotary sludge valves, which are essential for modulating the return activated sludge (RAS) flow from Clarifier No. 4 to the aeration basins and thereby maintaining reliable process performance.

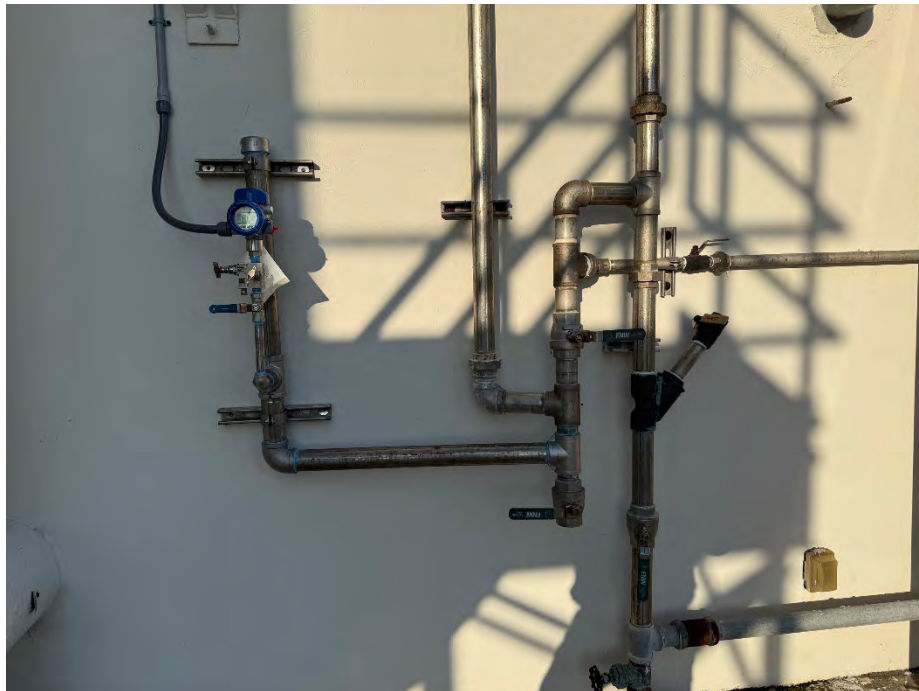
Through the strategic use of in-house resources, District staff were able to self-perform significant portions of the engineering and construction management, resulting in substantial cost savings to the District. The total cost of contracted services for this critical infrastructure project was maintained at less than \$400,000.00, and, based on the restored condition of Clarifier No. 4 and the comprehensive nature of the work completed, staff anticipate that the next complete overhaul of this clarifier will not be required for approximately fifteen years.



Clarifier No. 4 Rehabilitation

During the month of January, staff also completed the installation and integration of the redundant pressure transmitter station serving the non-potable water (NPW) distribution system, which supplies service water to several critical processes at the District's Wastewater Treatment Plant (WWTP). The non-potable water system is essential to the plant's operation, supporting key functions including influent screening, effluent chlorination, and dewatering of waste activated sludge into biosolids.

The redundant pressure transmitter was installed on a NPW main located adjacent to the headworks structure instead of being installed immediately adjacent to the primary pressure transmitter unit. By installing the redundant transmitter at an alternate location, the output signals for the transmitter were integrated into a separate programmable logic controller (PLC). This arrangement ensures that if the primary pressure transmitter and/or associated PLC failed, Staff could quickly switch to the redundant transmitter and associated PLC to monitor and maintain the service pressure of the NPW system. This is critical because the chlorine feed system relies upon the NPW service pressure to create a super chlorinated solution for disinfection and to maintain the appropriate vacuum pressure on the chlorine feed ejection system.

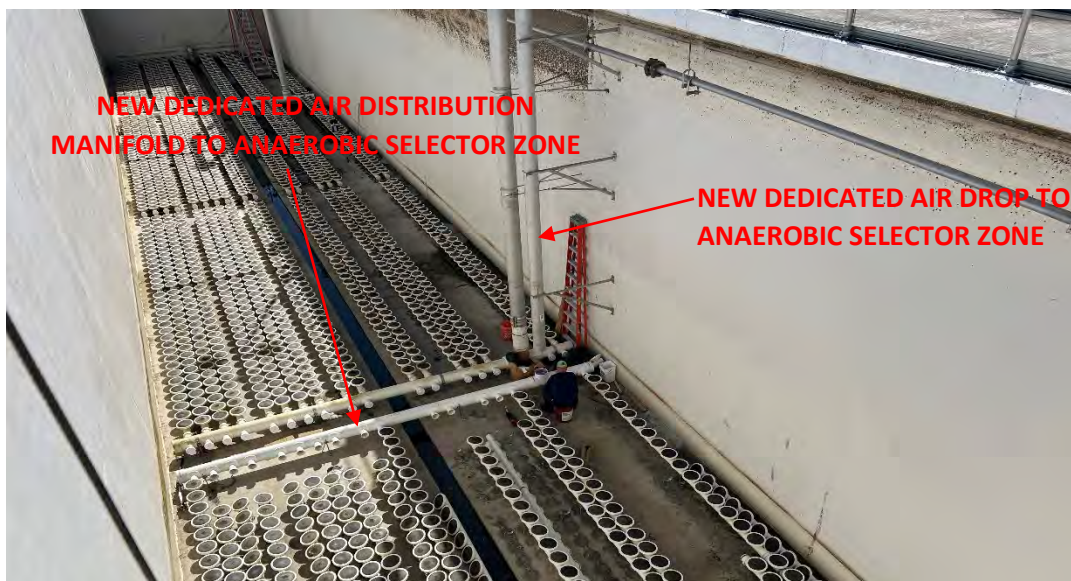


Non-Potable Water – Redundant Pressure Transmitter at Headworks

Another major initiative undertaken by District staff this month involves the completion of critical process modifications associated with the anaerobic selector zone pilot project within Aeration Bay No. 2. The facility's activated sludge process currently consists of three aeration basins; each designed for full aeration to maintain aerobic biological conditions throughout the basins.

Anaerobic zones, by contrast, are designated regions where influent wastewater is exposed to oxygen-deficient conditions prior to entering the aerated sections. These anaerobic selector zones facilitate the uptake and storage of readily biodegradable organic matter by polyphosphate-accumulating organisms (PAOs) under anaerobic conditions. This selective environment inhibits the proliferation of filamentous organisms, thereby improving sludge settleability and overall secondary treatment performance.

The process upgrades completed during this reporting period included the reconfiguration of process air supply and diffuser piping within the first quarter segment of Aeration Bay No. 2. These modifications are designed to enable periodic pulsing of the diffused air system, preventing solids deposition and maintaining adequate suspension within this portion of the basin. The frequency and duration of the pulsing cycles will be optimized to sustain a negative oxidation-reduction potential (ORP), which serves as a key indicator of anaerobic conditions. With these improvements complete, District staff are proceeding with the phased return of Aeration Bay No. 2 to service and the concurrent removal of Aeration Bay No. 3 from service for cleaning and implementation of equivalent process air modifications.



Aerbay No. 2 – Anaerobic Selector Zone Modifications

Lastly this the month, members of the Maintenance Team completed a major planned maintenance activity involving the clearing and removal of vegetation from the two (2) stabilization ponds. The stabilization ponds are constructed with a bentonite clay liner, which significantly reduces the loss of irrigation-quality water through percolation along the pond sidewalls and bottom. Excessive vegetation growth can compromise the integrity of the liner material, reduce the effective storage capacity of the ponds, and adversely affect water quality.

District staff coordinated closely with a specialized aquatic vegetation contractor to perform this work. The contractor utilized an aquatic weed-harvesting vessel to collect floating vegetation and convey it to designated off-loading areas along the pond banks. District staff then used a long-reach excavator to remove and stage the vegetation on the banks, after which it was relocated, stockpiled onsite, allowed to dry, and ultimately transported offsite for disposal.



Stabilization Ponds – Floating Vegetation Removal



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: Albrey Arrington, Ph.D., Executive Director
FROM: Bud Howard, Director of Information Services
DATE: February 12, 2026
SUBJECT: Information Services Monthly Governing Board Update for January 2026

WildPine Ecological Laboratory Riverkeeper Project

In January, the lab staff and our partners collected 143 water quality samples from 30 monitoring stations throughout the watershed. A total of 70 fecal indicator bacteria samples were analyzed in support of additional testing for the weekly bacteria monitoring program and the additional monthly testing in Jones and Sims Creeks.

The overall water quality score for January 2026 was “Fair” with 76% of all samples meeting the EPA/DEP water quality criteria for each site. This was down from last month’s “Good” score of 87% and last year’s January score of 85% (refer to the scorecard below).

For the core water quality parameters, *total nitrogen* scored “Good” during January with 100% of the samples reporting results below their water quality criteria. This was similar to last month’s “Good” score of 95% and last year’s “Good” score of 100% for January. However, an analysis issue with the salt and brackish water samples resulted in a reduced number of reported results.

Total phosphorus results scored “Fair” in January with 77% of sites meeting the water quality criteria. This was down from last month’s “Good” score of 100% and last year’s “Good” January score of 93%.

Chlorophyll results scored “Poor” for the month of January with 47% of sites meeting the stringent water quality criteria. This was worse than last month’s “Fair” score of 67%, and worse than last year’s “Fair” score of 64% for January. Perhaps the low river flows and reduced flushing contributed to increased residence time and algae growth.

For the combined *fecal indicator bacteria* (fecal coliforms in all waters, enterococci in marine and brackish waters, and *E. coli* in fresh waters), January results scored “Good” with 84% of sites meeting the established water quality criteria. This was similar to last month’s “Good” score of 87% and last year’s January score of 85%.

Gordon M. Boggie
CHAIRMAN

Kevin L. Baker
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER

SampDate

1/1/2025

1/31/2026

Loxahatchee River District Water Quality Scorecard

Results scored to FDEP/EPA Water Quality Criteria

Green - Good: 80% - 100%
Yellow - Fair: 60% - 79.9%
Red - Poor: < 60%

Monthly Water Quality Score

January
2026

76%
Overall

143
Total Samples

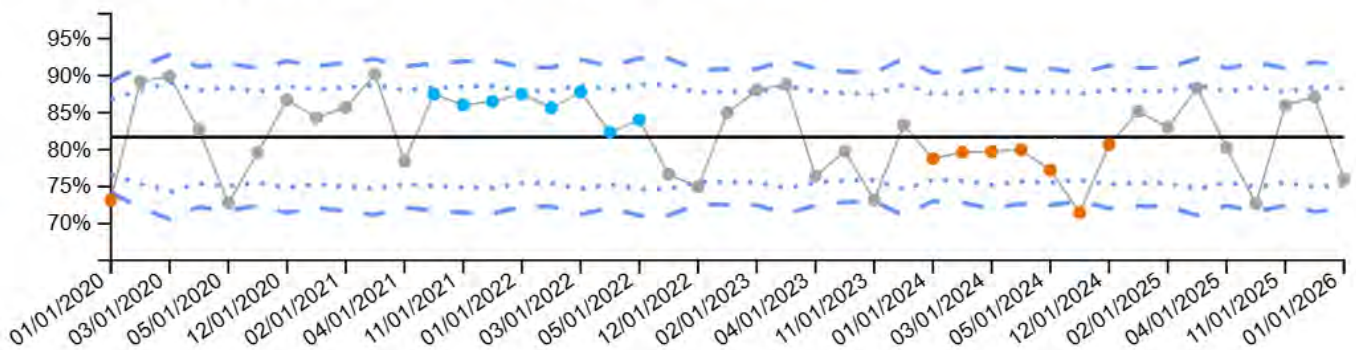
TN: Total Nitrogen, TP: Total Phosphorus, CLA: Chlorophyll a, BAC: Enterococci and E. coli bacteria

Year	Month	# Samples	Overall Score	# TN Samples	Total Nitrogen Percent Good	# TP Samples	Total Phosphorus Percent Good	# CLA Samples	Chlorophyll Percent Good	# BAC Samples	Bacteria Percent Good
2026	January	143	76%	13	100%	30	77%	30	47%	70	84%
2025	December	132	87%	19	95%	18	100%	18	67%	77	87%
2025	November	157	86%	27	96%	27	96%	27	67%	76	86%
2025	October	157	62%	29	72%	29	69%	29	34%	70	67%
2025	September	131	76%	18	78%	18	89%	18	67%	77	75%
2025	August	153	82%	26	85%	26	88%	26	62%	75	85%
2025	July	167	74%	29	97%	29	72%	29	38%	80	79%
2025	June	120	71%	18	94%	18	83%	18	50%	66	67%
2025	May	132	73%	19	100%	19	84%	19	63%	75	65%
2025	April	157	80%	29	90%	29	86%	29	48%	70	87%
2025	March	120	88%	18	94%	18	100%	18	78%	66	86%
2025	February	153	83%	26	92%	26	96%	26	65%	75	81%
2025	January	155	85%	28	100%	28	93%	28	64%	71	85%
Total		1877	79%	299	91%	315	86%	315	56%	948	80%

Statistical Process Control (SPC) Charts of Water Quality Scoring

The Overall Score of 76% for January was near the lower two-standard deviation indicator of 72% (lower dotted line in chart below) driven by the lower phosphorus and chlorophyll scores. Note that this chart shows only dry season months (November-May) for relative context.

Percent Good - All Parameters, Dry Season Months Only (Nov - May)

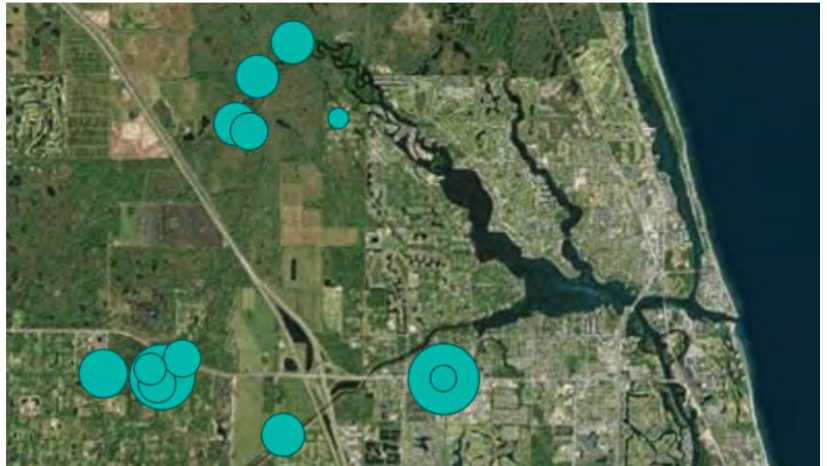


Spatial Distribution of Water Quality Results

Total Nitrogen levels scored "good" at 13 out of 13 sites (100%) with results in January. Results ranged from 0.5 mg/L at River's Edge (Station 107) to 1.4 mg/L in the canal that drains into Simms Creek. The lab could only report the freshwater station results this month. There were analytical issues with the salt and brackish water sample results. Staff is performing root cause analysis and will implement corrective action to fix the problem.

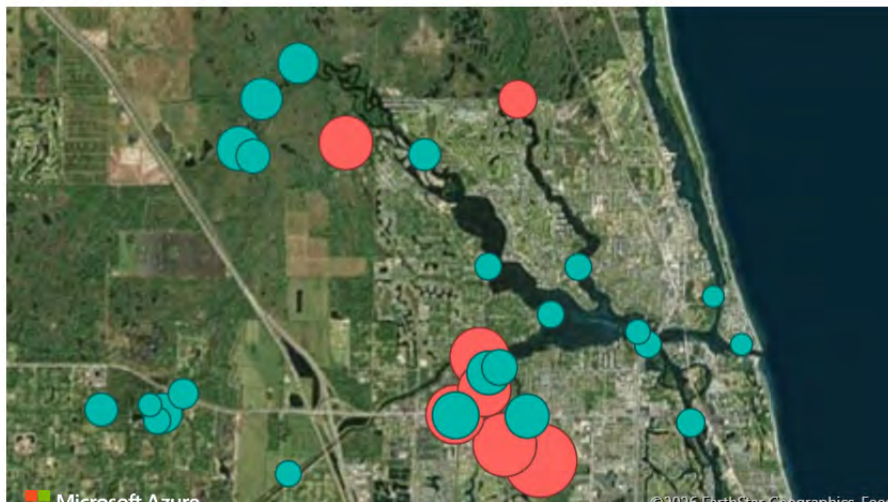
Total Nitrogen (mg/L)

TN_Score ● GOOD



Total Phosphorus (mg/L)

TP_Score ● POOR ● GOOD

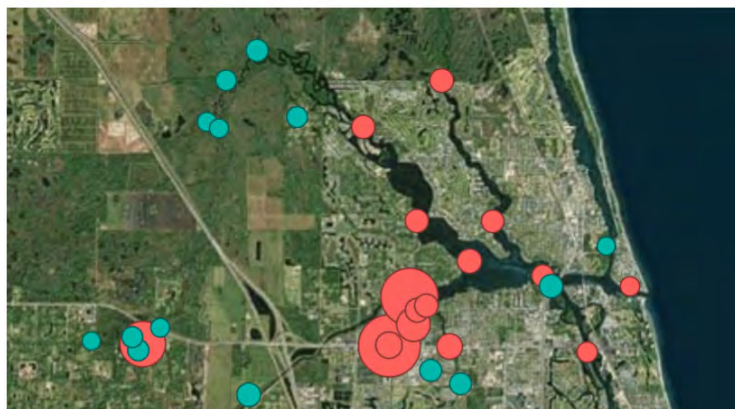


Total Phosphorus scored "good" at 23 out of 30 sites (77%) tested in January. The majority of the "poor" results were in the brackish tributaries (see map at left), where the Numeric Nutrient Criteria (NNC) are stricter (0.075 mg/L TP). Results ranged from 0.10 mg/L at River's Edge (Station 107) to 0.16 mg/L in Jones Creek (TPJ).

In January, *Chlorophyll* concentrations met the water quality criteria at only 14 out of 30 sites (47%) tested. The “poorest” scoring stations were located in the south fork of the river including Jones and Sims Creeks. Sims Canal (Station 74) had the highest concentration at 39 ug/L, well over the strict Numeric Nutrient Criteria (NNC) of 5.5 ug/L for brackish water systems. The higher concentrations may be associated with the low rainfall and river flows reducing flushing. Despite record breaking cold water, the bright sunlight and nutrients seem to have fuelled algae growth.

Chlorophyll a (ug/L)

CHL_Score ● POOR ● GOOD

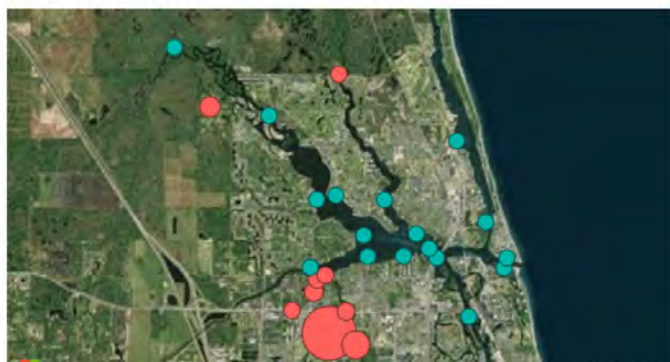


The other remaining “poor” scoring stations were mostly estuarine, with results between 2 and 7 ug/L and scoring “poor” when compared to their segment’s NNC of 1.8 ug/L for marine water and 5.5 ug/L for the mesohaline segment of the river.

In January, the overall *Bacteria* results scored “good” at 59 out of 70 sites (84%). For Enterococci bacteria, the state’s indicator for salt and brackish waters, nine stations scored “poor” compared to the water quality standard of 130 MPN/100mL. All seven sites in Jones and Sims Creeks had high bacteria, but the Caloosahatchee Culvert (CALC) in Jones Creek was notably “poor” climbing to 17,329 MPN/100mL this month, up from 11,199 MPN/100mL in December. The Toney Penna Footbridge (TPJ) had the next highest concentration of 5,475 MPN/100mL. The other “poor” results were in the hundred to low thousand range, ranging from 243 MPN/100mL at the Countyline Road Bridge over the North Fork to 2,046 MPN/100mL at River’s Edge (Station 107).

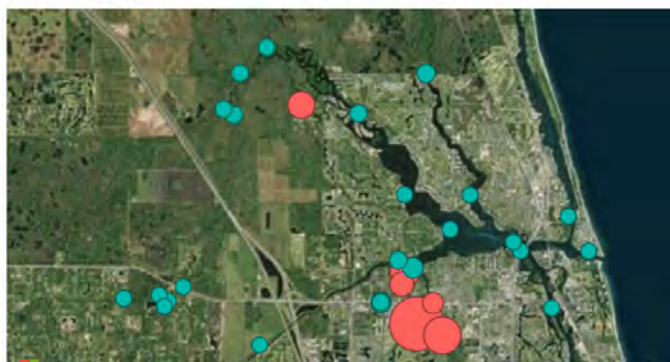
Enterococci Bacteria - Criteria: 130 MPN/100mL

ENT_Score ● POOR ● GOOD



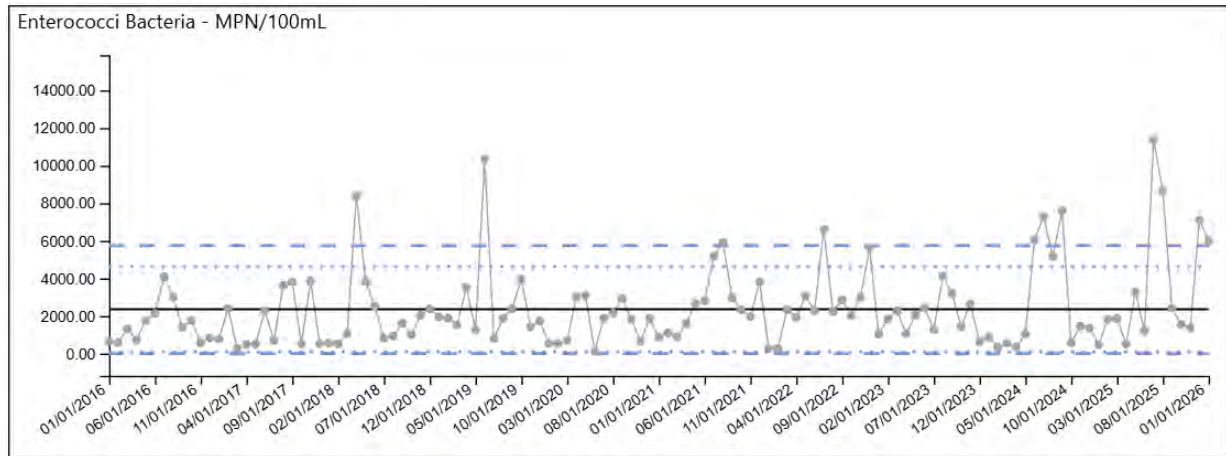
Fecal Coliform Bacteria - Criteria: 800 MPN/100mL

FC_Score ● POOR ● GOOD



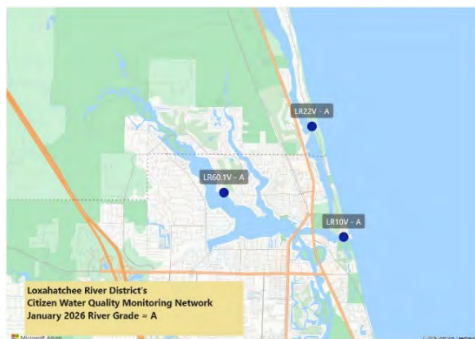
The four long-term monitoring sites in Jones Creek were also tested in January for Enterococci bacteria. The average concentration was high again this month at 6,051 MPN/100mL, but lower than last month’s average of 7,117 MPN/100mL. The SPC chart (below) showing the average of the four long-term stations in Jones Creek illustrates the magnitude of variation in enterococci bacteria concentrations that we have observed since June 2016, and the December/January

results were statistically over the historical norm (above the 3 standard deviations dashed line). Note this chart includes wet and dry season results to show the magnitude of total variation.



For fecal coliform bacteria sampled throughout the watershed in January, six stations scored "poor", exceeding the water quality standard of 800 MPN/100mL (see right map above). Two sites in Jones Creek had fecal coliforms in the thousands, and higher than December's results. The Caloosahatchee Culvert (CALC) recorded fecal concentrations of 6,131 MPN/100mL and the Toney Penna Footbridge (TPJ) had a result of 3,448 MPN/100mL fecal coliforms. The other four "poor" scoring stations recorded results between 813 and 2,283 MPN/100mL and are in Jones Creek (Station 75), Sims Creek (Stations 73 and 735), and River's Edge (Station 107). Again, the unusually dry conditions and reduced flushing, particularly in these tributaries, are a likely factor in these results.

Volunteer Water Quality



January Water Quality Grade: A

Overall grades for all parameters at the three monitoring sites scored predominantly in the "Good" range, scoring an "A". The Inlet site (LR10V) recorded slightly elevated salinity and lower than normal dissolved oxygen levels, resulting in "Fair" scores for those parameters. Both the Blowing Rocks Preserve site in the Indian River Lagoon (LR22V) and the upstream site in the Northwest Fork (LR60.1V) had consistent "Good" grades.

Averaged results for the Month								Monthly Cumulative Grades						Overall	
Site	Temp (°C)	Secchi	Salinity	pH	DO	DO%	Color	Vis	Salt	pH	DO	DO%	Color	Score	Grade
LR10V	24.2	4.4	39.5	8.2	6.3	96.1	1.0	A	C	A	B	A	A	84.4	A
LR22V	23.4	0.9	37.0	8.2	6.6	95.8	1.0	A	A	A	A	A	A	91.7	A
LR60.1V	24.0	VAB	30.0	8.2	5.8	81.8	1.0	VAB	A	A	A	A	A	100.0	A
Average	23.8													89.7	A

DO (Dissolved Oxygen)
ND (No Data)

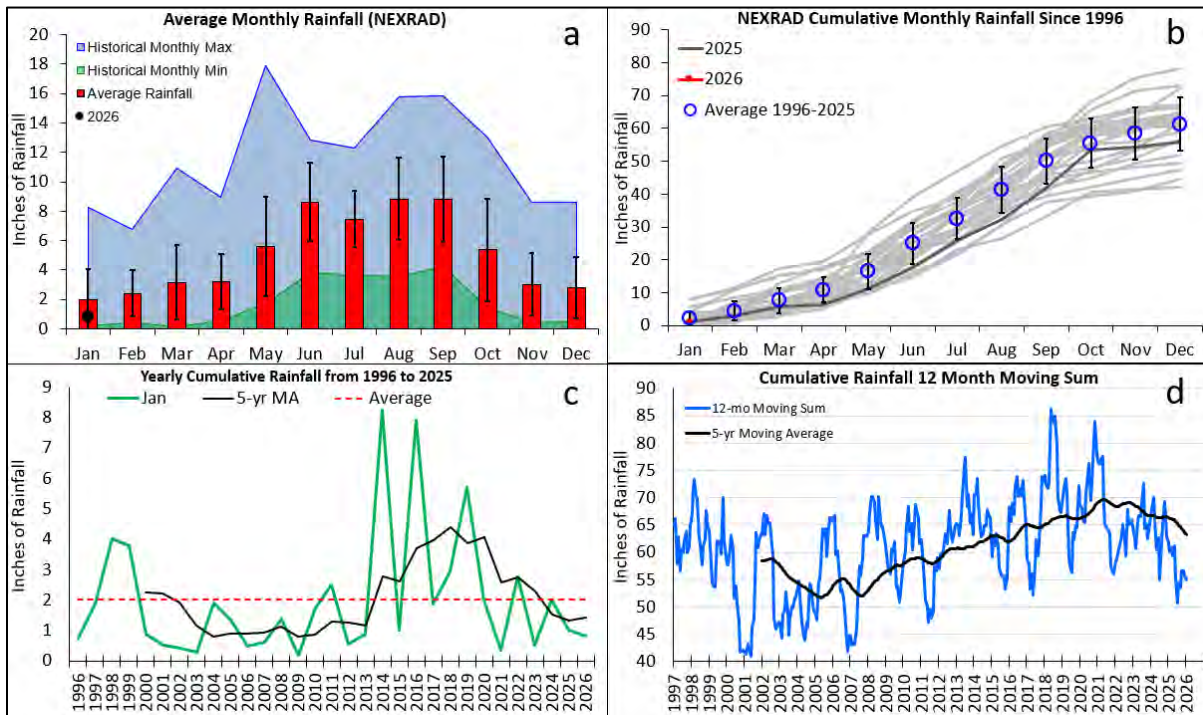
Grade Scale

81.25	100	A
62.5	81.25	B
43.75	62.5	C
25	43.75	D
0	25	F

Hydrologic Monitoring

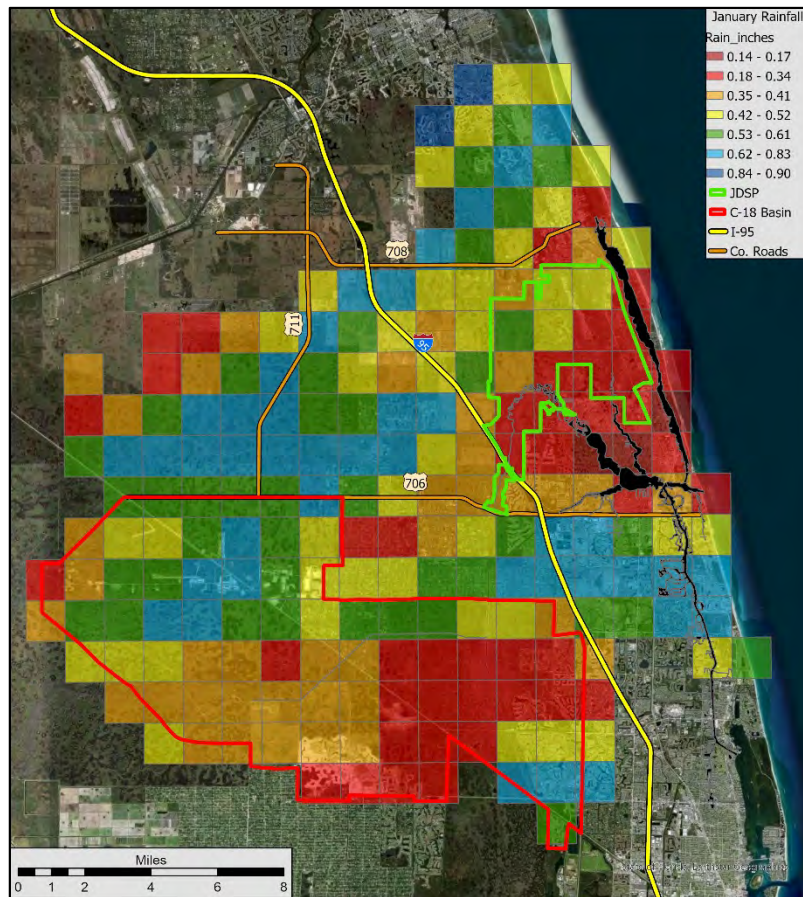
Rainfall across the Loxahatchee River Watershed in January averaged 0.8 inches, well below the historical January average of 2.0 inches (see panel a), but only slightly below the 1.0 inch recorded in January 2025. Some rainfall occurred within the watershed 8 days in January, with the highest single-day total of only 0.24 inches on January 18. Rainfall for 2025 ended with a deficit, which continues into 2026.

Long-term trends, illustrated by the five-year moving monthly cumulative average, continue to indicate an overall decline in precipitation relative to the highs of 2014 to 2022 (see panel c). The 12-month moving sum through January is 55.6 inches, representing a 10% decrease compared to 61.8 inches during the same period last year and 10% below the long-term average of 61.5 inches (see panel d). Between 2010 and 2020, the watershed experienced a notable increase in annual rainfall; however, since peaking around 2018, precipitation has gradually declined, signaling a shift in long-term hydrologic patterns.



Figures above display various measures of rainfall. Panel (a) shows average monthly rainfall from 1996 to 2026 (red bars; error bars indicate ± 1 sd). Black dots indicate monthly rainfall for the current year. The blue and green shaded areas show the maximum and minimum rainfall ever recorded for each month. Panel (b) shows monthly cumulative rainfall for each year since 1996. Red line indicates cumulative rainfall during 2026; dark grey line indicates rainfall during 2025. Blue circles are monthly cumulative average rainfall measured between 1996-2025; error bars indicate cumulative monthly rainfall ± 1 SD. Panel (c) shows cumulative annual rainfall using NEXRAD radar-based data. Green line indicates cumulative rainfall through indicated month for each year since 1996, when the radar-based rainfall measurements began. Black line is the 5-year moving average across all years and red dashed line shows cumulative average through indicated month. Panel (d) shows cumulative 12-month moving sum of monthly rainfall (blue line) along with the five-year moving average (black line).

The spatial distribution of rainfall across the watershed during January ranged from 0.1” in the driest regions to about 0.9” in the wettest regions (left panel in figure below). In general, the driest regions were varied and encompassed the central estuary and southern portions of Jonathan Dickinson State Park, as well as the south portions of the watershed including Hungryland and Loxahatchee Sloughs. The wettest regions of the watershed were generally scattered isolated pockets throughout the watershed, but generally included Hungryland Wildlife Conservation Area, the Abacoa region, and small pockets of the Atlantic Ridge Preserve to the north.



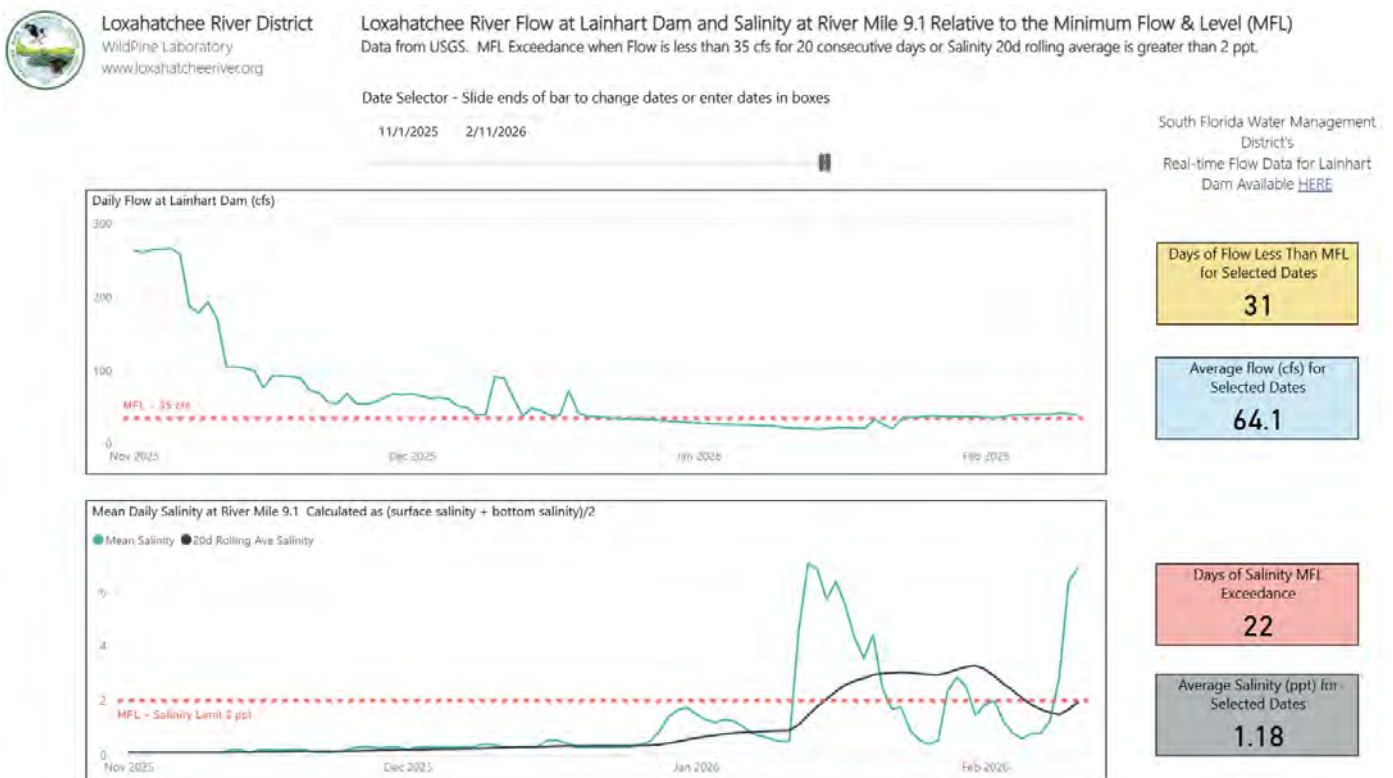
Map showing NEXRAD rainfall distribution across the watershed during the month indicated in legend. Each pixel represents an area of 2 km x 2 km. Blue colored pixels show highest rainfall and red pixels show lowest rainfall. For reference, the red line is the C-18 basin which includes portions of J.W. Corbett WMA, Loxahatchee Slough, and Pine Glades Natural Area; green line shows Jonathan Dickinson State Park boundary. Landmark roadways are indicated and include I-95, Indiantown Rd. (SR 706), Seminole Pratt-Whitney Rd. (SR 711), and Bridge Rd (SR 708).

River Flows and Salinity

Accompanying the dry conditions are the reduced river flows and increased salinities creeping upstream. River flows measured at Lainhart Dam in January ranged between only 20 to 38 cfs with an average of 28 cfs for the month. Flow during most of January remained below the 35 cfs Minimum Flow and Level (MFL) threshold as only the last few days of January did flow increase to just above the MFL (top panel in figure below). Water from the C-18 canal flowing through the G-92 control structure supplied about half, or 54% of the water flowing into the Northwest Fork with the balance coming from other tributaries like Jupiter Farms.

Salinity measured at USGS River Mile 9.1 structure was elevated through the latter half of January with mean monthly salinity of 2.5 ppt and a peak mean salinity of 7.0 ppt measured on January 13 (green line on the lower figure below). The intensity and duration of the saline water brought the 20-day rolling average (black line in the lower figure below) above the 2 ppt salinity threshold, resulting in and MFL Rule “Exceedance”.

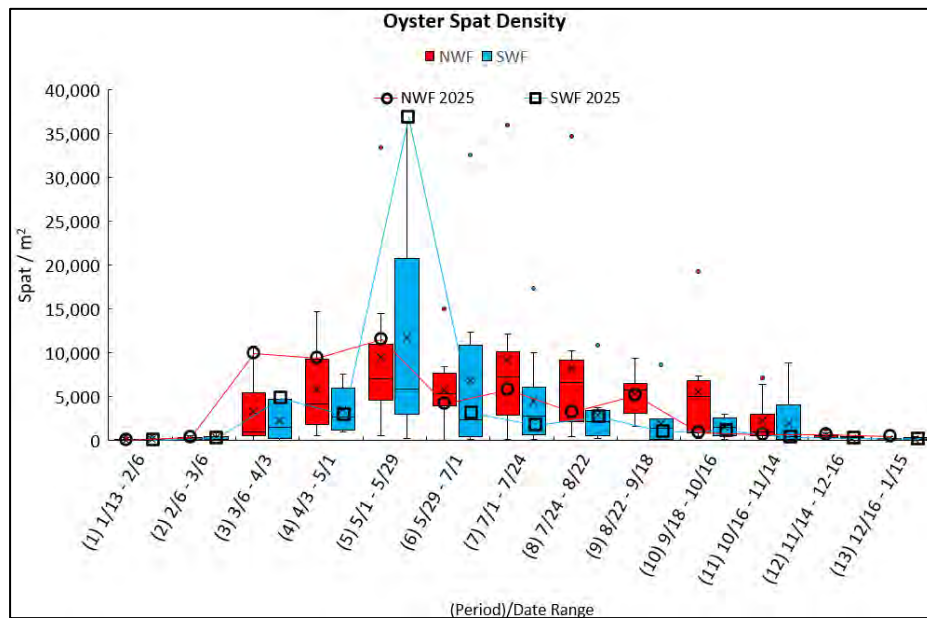
We will continue to closely monitor flow and salinity conditions during these unusually dry conditions using the District’s online Minimum Flow and Level (MFL) data visualization tool that is updated daily and available [HERE](#).



Oyster Spat Monitoring

The 30-day oyster spawning and settlement monitoring period ending January 15 marks the end of the 2025 oyster spat monitoring season. The period monitoring indicated minimal oyster settlement, which is typical of this time of year. In the Northwest Fork, oyster spat density averaged 465 spat/m² (figure below), with about 73% of the settlement activity occurring at the downstream site. This was about three times higher than the period average of 149 spat/m², but about 26% below the previous month's density of 626 spat/m², but much higher than 55 spat/m² recorded during the same period last year.

Settlement activity in the Southwest Fork was much lower than that in the Northwest Fork with an average density of 133 spat/m² (see figure below). The downstream site accounted for about 58% of the total settlement. January's settlement density is about 19% below the period average of 164 spat/m², and about 35% below the previous month's average of 205 spat/m², but well above the 44 spat/m² observed during the same period last year.



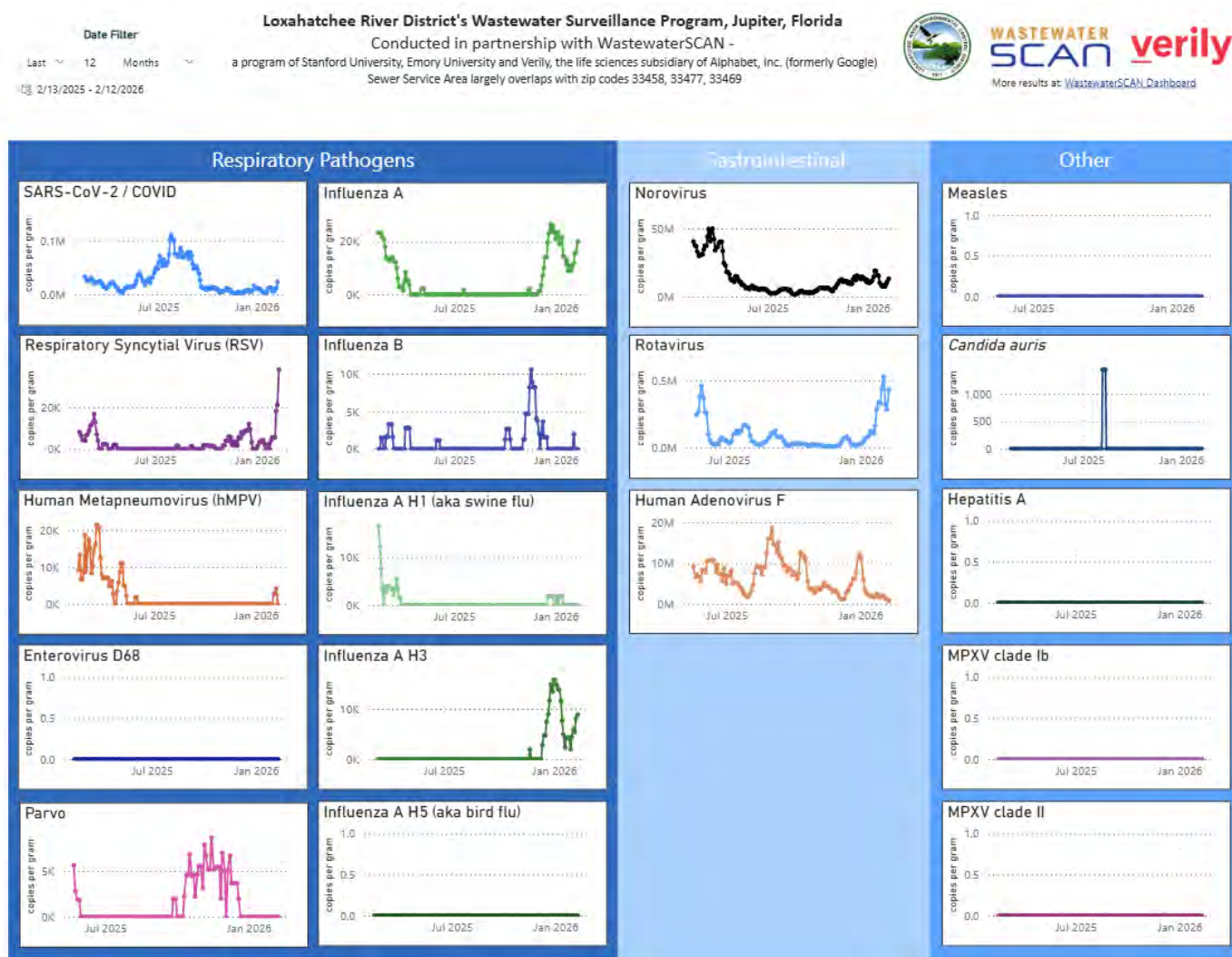
Box and whisker plot showing interquartile range (IQR) of oyster spat density (spat / m²) for each period in the Northwest Fork (red) and Southwest Fork (blue) of the Loxahatchee River between 2016-2024. The "X" in each box indicates period mean. Also shown are the 2025 period means for both the Northwest Fork (circle/red line) and Southwest Fork (square/blue line).

Wastewater Surveillance

The winter respiratory illness season is upon us, with high concentrations of Influenza A, RSV and even Parvo virus detected in our wastewater samples. Rotavirus is also showing the typical winter increase.

I recently spoke with a physician who expressed their appreciation for this program as it helped them diagnose an unusual illness. Two patients exhibited similar symptoms, and they suspected it could be parvo virus. The physician recalled that we monitor for it in our wastewater, checked our website, and it *was present* in the wastewater! Parvo virus is shown in the lower left figure below. Laboratory test confirmed the diagnosis, and they were able to quickly tailor a treatment plan.

Results from this monitoring are automatically uploaded to our wastewater surveillance website at <https://loxahatcheeriver.org/wastewater-surveillance/>.



Wastewater Surveillance results from the WastewaterScan program over the last 12 months.

Customer Service

Billing & Payments

The distribution of the Q1 2026 bills began on January 8th and the Customer Service Team was busy processing over 13,700 payments totalling nearly \$2M from our quick paying customers. This was the highest number of payments we have ever received the first month of the billing quarter.

After nearly two years of lower numbers of payments received through customer's bank online bill pay, in January we had a roughly a 7% increase. It will be interesting to see if that increase holds through the quarter, or if it was a renewed interest in using that payment method for the quick paying customers.

In January we broke through the milestone of over 11,000 customers on automatic payments. First quarter bills were due February 11.

Information Technology (IT)

Process Improvement – Financial Reporting

After four consultants declined to figure out the very specific reporting we desired, Joe Chung tackled the challenge and made a significant improvement to our Budget vs. Actual analytics reporting tool. He enhanced the report to integrate encumbrance data directly from Microsoft Business Central (our financial management system) purchase order lines.

The improvements include several key changes:

- Added "Encumbered Amount" column showing open purchase order commitments by department and account
- Added "Budget Remaining" column that accurately reflects available budget after accounting for both actual expenditures and encumbrances

Previously, staff had to manually calculate the encumbrances via spreadsheet and generate separate encumbrances reports through general ledger transactions. This new reporting has eliminated approximately 2-4 hours of manual work per month for the accounting staff.

Thank you, Joe!

Database Improvements

As part of our efforts to improve the standardization, management, and consumption of data within LRD, the IT Team recently successfully migrated the River Center Data Management System from a Microsoft Access platform to SQL Server. Migrating this data brings several key benefits including improved centralization of data systems, security, data integrity, and functionality with our reporting and analytics tools.

A big shout out goes to our IT Intern, Brian Brown, who took the time and effort to understand the complex relational database, planning and executing the transition, and then modifying the user interface and analytics to utilize the new platform. Great job Brian!

Loxahatchee River Environmental Center

January 2026

River Center Summary Statistics



LRD'S ENVIRONMENTAL STEWARDSHIP DASHBOARD



		Total Visitors <small>(incl. Visitors, Field Trips, Onsite Programs)</small>	1st Time Visitors	Average Program Participation <small>[Actual participants/Capacity of Program]</small>	Volunteer Hours	Visitor Satisfaction	Staff Overall Program Assessment	Expenses	Revenue
Benchmark / Customer Expectation		Total	Total	% of Capacity	Total	Rating Average <small>[Max Rating is 5]</small>	Rating Average <small>[Max Rating is 9]</small>	% within budget	% of Target
Green Level		≥ 90%	≥ 90%	≥ 85%	≥ 90%	≥ 4	≥ 7	≥ 85% but ≤ 105%	≥ 90%
Yellow		≥ 75%	≥ 75%	≥ 70%	≥ 75%	≥ 3	≥ 5	≥ 80%	≥ 75%
Red		< 75%	< 75%	< 70%	< 75%	< 3	< 5	< 80% or > 105%	< 75%
2023 Baseline		1,398	110	93%	300	4.7	7.8	83%	86%
2024 Baseline		1,437	100	99%	454	4.7	7.9	98%	104%
2025 Baseline		1,416	102	97%	366	4.7	8.2	95%	150%
2025	Jan	1,363	103	90%	194	4.9	8.1	96%	142%
	Feb	1,208	85	82%	239	4.7	8.0	92%	174%
	Mar	1,608	203	98%	322	4.9	8.2	94%	163%
	Apr	1,375	88	92%	196	4.5	8.4	100%	152%
	May	1,193	63	134%	250	4.5	8.4	92%	152%
	June	2,205	127	111%	829	4.4	8.0	91%	106%
	July	2,400	134	109%	1,091	4.9	7.9	94%	95%
	Aug	1,381	94	94%	381	4.6	7.9	88%	100%
	Sept	705	80	88%	187	5.0	8.5	86%	98%
	Oct	1,518	82	96%	285	4.7	8.3	95%	147%
	Nov	1,026	68	86%	231	4.8	8.1	95%	184%
	Dec	950	91	85%	214	4.6	8.1	101%	285%
2026	Jan	1,169	122	85%	215	4.6	8.3	83%	229%
Consecutive Months at Green		4	13	13	13	13	13	0	13
Metric Owner		O'Neill	O'Neill	Duggan/Warwick	Patterson	O'Neill	O'Neill	O'Neill	O'Neill

Metric	Explanation
Expenses	The River Center is under budget in general repairs, maintenance, professional services, and utilities. These expenses are expected to increase as we move toward summer.

River Center General

Shed Loft Complete at BLM



The staff at the Bureau of Land Management recently completed the construction of a loft inside our equipment shed at the Jupiter Inlet Lighthouse Outstanding Natural Area, significantly improving our storage capacity. This new loft provides much-needed space for organizing outdoor gear, program supplies, and summer camp equipment, helping us better support our growing educational

programs. The District provided the necessary building materials, while the BLM team generously contributed their time and expertise to design and build the structure. Their support resulted in meaningful cost savings for the District by eliminating the need to contract external labor, and it further strengthened our ongoing partnership in maintaining and enhancing this important site.



River Center Special Programs

Archery 101 [Saturday, January 3rd]

The River Center hosted its Archery 101 class at the 20-acre property, providing participants with a safe and engaging introduction to outdoor archery. The program encourages students to spend time outdoors, build new skills, and deepen their connection to nature through hands-on learning. During the session, participants explored the parts of a bow, proper shooting form, range and equipment safety, the history of archery, mindfulness in outdoor shooting, and basic shooting techniques, followed by guided practice on the range. All equipment used in the class was funded through a grant from the Florida Fish and Wildlife Conservation Commission (FWC). The program also reinforces our conservation mission and highlights the River Center's stewardship of the property and protection of the adjacent Loxahatchee River ecosystem.



Annual Christmas Bird Count – [Sunday, January 4th]



River Center staff welcomed guests to the Loxahatchee River District property to participate in the Audubon Everglades Annual Christmas Bird Count. Ten participants joined the event, documenting 35 bird species and 216 individual birds

throughout the day. Common grackles were the most frequently observed species, while the biggest highlight was the sighting of a Summer Tanager. Participants also



enjoyed notable views of Wood Ducks and a Red-shouldered Hawk actively hunting on site.

Science with Sam Green Teens – Composting 101 [Saturday, January 10th]



In January, the Science with Sam Green Teens program hosted a Composting 101 class, introducing students to a variety of composting methods and helping them determine which approach best fit their home, school, or community setting. After exploring these techniques, participants learned about the important role worms play in composting and created their own wormeries. Once completed, the teens also set up a composting bag for use in the River Center Garden. Each student took home their personal wormery, and the group thoroughly enjoyed building them and observing their worms. We hope they continue to stay engaged with composting at home.



Blooming in the Garden – Rocks [Saturday, January 10th]

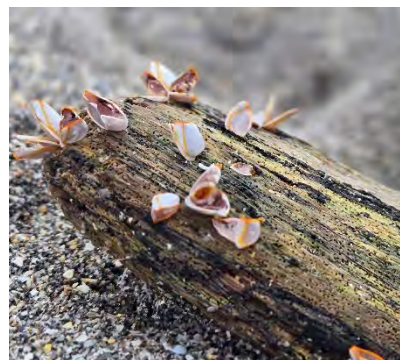
This month's Blooming in the Garden program centered around the theme of rocks. The session began with a reading of *Ricky, the Rock That Couldn't Roll* by Mr. Jay, followed by an opportunity for families to paint their own pet rock. Participants then explored the gardens, searching beneath leaf litter and rocks for a variety of small critters. Blooming in the Garden is designed for children ages 3–6 and their families, offering hands-on nature experiences each month. We look forward to welcoming families back in February for our program on Bees.

Beach Comber [Tuesday, January 13th]

The River Center hosted its second Beach Comber Field Class at



Blowing Rocks Preserve (beach side). Participants explored the wrack line, wave break, and dunes in search of coastal treasures. During the walk, the group discovered ghost crab holes, feathers,



sargassum algae, seagrass, and an abundance of shells. Near the Anastasia limestone outcroppings, they identified lettered olive snails, speckled swimming crabs, goose barnacles, scallops, clams, Portuguese Man-o-War, and several types of conch shells. Participants also found sea beans and discussed the unique features of coastal dune habitats. Although the weather was overcast, it did not diminish the enthusiasm of our beach-combing participants!

After School Science with Sam – Fire & Weather [Tuesday, January 20th]

In January, the After School Science with Sam program introduced a new class focused on Fire & Weather. Students explored the differences between wildfires and prescribed burns and learned how various weather conditions influence both. The lesson highlighted the ecological benefits of



fire and examined the weather factors that can intensify wildfires or guide safe prescribed burns. Students also discussed common weather phenomena

and the scientific processes behind them. As part of the hands-on activities, they observed a pinecone open when heated in an oven to simulate fire, then conducted a corresponding experiment by placing a pinecone in cold water to watch it close. The class concluded with students interacting with simulated lightning using our plasma ball.



Tots on Trails – Tracks [Wednesday, January 21st]

This month's Tots on Trails program was held at Blowing Rocks Preserve, where our young nature enthusiasts hiked through the coastal habitat trail and learned about the various palms and mangroves along the way. Participants were especially excited to spot a fiddler crab and an aggregation of manatees during their walk. Tots on Trails is designed for children ages 2–6 and their families, providing opportunities to explore and connect with local natural areas. We look forward to welcoming families to our February program at Cypress Creek Natural Area South.



Homeschool Workshop [Wednesday, January 21st]



This month's homeschool workshop focused on the Properties of Water. Students participated in an interactive lab exploring concepts such as density, buoyancy, surface tension, and the phases of water. They conducted a series of experiments using both fresh and salt water, including testing how much weight a small boat could hold before sinking. Through this activity, students discovered why boats exhibit greater buoyancy in liquids with higher density. The class concluded with the construction of a colorful density column using household liquids such as honey, dish soap, water, and rubbing alcohol. It was an engaging and informative session, and we look forward to next month's workshop on Habitat Conservation.



Nature Hike – Jupiter Ridge [Friday, January 23rd]



The River Center hosted its first nature hike of the new year on Friday, January 23rd, guiding twenty participants through Jupiter Ridge Natural Area. Managed by the Palm Beach County Environmental Resources Management Division, this 270-acre site includes scrub, scrubby flatwoods, mesic flatwoods, depression marsh, and mangrove

swamp ecosystems. The group followed the trail to “Ski Beach,” which features the longest stretch of shoreline along the Intracoastal Waterway of any natural area in the county. Along the way, participants observed barracuda, osprey, woodpeckers, various animal tracks, and several gopher tortoises.



Wastewater Treatment Plant Tour [Thursday, January 29th]

The River Center led a guided tour of the Loxahatchee River District’s wastewater treatment plant, providing guests with an overview of the Wild and Scenic River designation and the District’s founding in 1971. Participants were surprised to learn about proper dish-scraping practices prior to handwashing or using a dishwasher, which helps prevent plumbing issues. The group also engaged in a lively discussion about so-called “flushable” wipes and their impacts on wastewater systems. During the tour, guests gained insight into the extensive and delicate processes involved in recycling wastewater and biosolids. Many were intrigued by the amount of wildlife present on the property and by the District’s commitment to recycling both treated water and the biosolids produced.



Volunteer of the Month



Our January Volunteer of the Month is Jake Lovelady. Jake has been a dedicated volunteer since 2024 and recently joined our animal care team, where he especially enjoys working with our reptiles. He is a supportive mentor to new volunteers, offering guidance and encouragement as they learn their roles. In addition to being a positive role model, Jake consistently greets guests with warmth and makes them feel welcome. His reliability, upbeat attitude, and enthusiasm for sharing information about the Center help create an engaging and memorable experience for all visitors. Thank you, Jake, for your commitment to animal care and for helping us inspire our community. We appreciate you!

UPCOMING EVENTS

RSVP at www.lrdrivercenter.org/events-calendar
rivercenter@lrcd.org or 561-743-7123

Every Thursday, 9:30 a.m. – 10 a.m. – Story time: Join the River Center for Story Time. Families are welcome as we read stories and have an animal encounter.

February 20th, 6:00 p.m. – 7:00 p.m.: Evening Lecture [Long-term Assessments of Sea Turtle Populations]: Join us at the River Center for our evening lecture series! Our February speaker is Annessia Michaels. Since 2005, Inwater Research Group has studied the health, behavior, diet, and habitat use of sea turtles in Palm Beach County. This presentation will highlight the research conducted at Lake Worth Lagoon and Jupiter Inlet, diving into the importance of studying these animals and how this information can help us protect their species for generations to come. Registration is required to attend. This event is not recommended for children under the age of 14.

February 21st, 8:00 a.m. – 4:00 p.m.: Boat America Class [Boating Safely]: Cost: \$10 to register; refunded when class is completed. The River Center continues to collaborate with the US Coast Guard Auxiliary “Flotilla 52” to provide a series of Boating Safely Classes targeted specifically to young boaters in our community. These classes are provided through generous sponsorship by the AustinBlu Foundation, a not-for-profit dedicated to raising awareness and promoting educational programs to improve boater safety. Recommended for children 12 years and up, but all ages are welcome.

February 27th, 8:00 a.m. – 10:00 a.m.: Birds of the Loxahatchee River District: Come explore with us! Join Audubon Everglades for a bird watching walk through the Loxahatchee River District’s reclaimed water storage lakes. Walk along the guided paths and immerse yourself in this behind-the-scenes tour. Interested participants should wear closed-toed shoes, sunscreen, hat, sunglasses, and bring plenty of water. Please make sure to register to attend.

March 3rd, 9:00 a.m. – 11:00 a.m.: LRD Plant Tour [Loxahatchee River District]: Join the River Center for a behind the scenes tour of the Loxahatchee River District’s Wastewater Treatment Plant. Have you ever wondered what happens to your water once it goes down the drain? Find out how the Loxahatchee River Environmental Control District cleans our wastewater to protect our community’s health. Did you know that we recycle about 95% of the wastewater received which protects our natural water resources. Check out this rare glimpse into what happens to your water once it goes down the drain. Adults and Children Ages 13+. Children under the age of 13 are not allowed onsite. The River Center reserves the right to cancel the program due to low registration, unforeseen circumstances, or inclement weather. Participants will be notified as soon as possible in the event of cancellation.

March 6th, 12:00 p.m. – 1:00 p.m.: Lecture [Ecological Restoration]: Join us at the River Center for our lecture series! Our March speaker is Christopher Moore, University of Florida Researcher. Christopher Moore is currently a postdoctoral researcher at the University of Florida in Gainesville. From 2022-2024, he worked as a postdoc in the McCoy lab at Harbor Branch Oceanographic Institute, Florida Atlantic University. His dissertation research at East Carolina University (2016-2022) advanced the rationale for using trophically transmitted parasites as indicators or “surrogates” of overall biodiversity in coastal environments. Registration is required to attend. This event is not recommended for children under the age of 14.

March 7th, 10:00 a.m. – 12:00 p.m.: Science with Sam – Green Teens [Prescribed Fire – Winding Waters Natural Area]: Guest: Harper Carroll - Fire Manager, PBC Environmental Resources Management. Each student will earn 2 hours of volunteer service for attending!

March 11th, 10:00 a.m. – 11:00 a.m.: Tots on Trails [Frenchman’s Forest]: Let’s get outside! Join the River Center for our Tots on Trails program, designed for children ages 2-6! Each month, we’ll explore a new

natural area in the Jupiter/Tequesta area. This month, we'll be at Frenchman's Forest Natural Area. ****THIS IS AN OFF-SITE PROGRAM!**** We will meet at the Natural Area parking lot at 10:00 am. Together, we'll walk the trail, observe plants and animals with our magnifying glasses & binoculars, and learn about the nature surrounding us. Adults and children should come prepared to be outside for an hour. This includes comfortable clothing, closed toe shoes, hats, sunscreen, bug spray, and water bottles. Limited to 20 children (+ their accompanying adults). Siblings of all ages are welcome, just include them in your registration! This program is free of charge. The River Center reserves the right to cancel the program due to low registration, unforeseen circumstances, or inclement weather. Participants will be notified as soon as possible in the event of cancellation. Please RSVP to attend. Registration Opens on February 18th.

March 14th, 8:00 a.m. – 4:00 p.m.: Boat America Class [Boating Safely]: Cost: \$10 to register; refunded when class is completed. The River Center continues to collaborate with the US Coast Guard Auxiliary "Flotilla 52" to provide a series of Boating Safely Classes targeted specifically to young boaters in our community. These classes are provided through generous sponsorship by the AustinBlu Foundation, a not-for-profit dedicated to raising awareness and promoting educational programs to improve boater safety. Recommended for children 12 years and up, but all ages are welcome.

March 17th, 4:00 p.m. – 5:00 p.m.: Science with Sam [Exciting Electricity]: Join our Scientist Sam for different science activities! Ready to spark your curiosity? Join our "Exciting Electricity" class with Science Sam! Discover the shocking secret of bioelectricity and learn how living organisms are power-packed with electric vibes! Get hands-on with electrifying experiments & a buzzing bioelectricity activity! Don't miss out—let's zap into science together! Registration will open on February 17th. The River Center reserves the right to cancel the program due to low registration, unforeseen circumstances, or inclement weather. Participants will be notified as soon as possible in the event of cancellation.

March 18th, 10:00 a.m. – 12:00 p.m.: Kayak Tour [Intracoastal]: Join the River Center for our Public Kayak Tour! Paddle along the Intracoastal on this beautiful and scenic excursion. Jump on this naturalist-led tour for great views of local flora and fauna. Launching from Burt Reynold's Park. All equipment will be provided but interested participants should bring water shoes, sunscreen, and plenty of water! Our kayaks are tandem kayaks, or double seated, if you do not register with a partner, you will be assigned one. The cost for this program is \$20 per person. Registration is required. Space is limited. Level of Difficulty: Easy, all paddler levels welcome.

March 20th, 10:00 a.m. – 12:00 p.m.: Nature Hike [Frenchman's Forest Natural Area]: Come explore with us! Tie up your hiking boots and join the River Center for our nature walk through Frenchman's Forest. Walk along the guided paths and immerse yourself in this local, natural area. We will explore a path inside this natural area with uneven terrain. Interested participants should wear closed-toed shoes, long pants (recommended), a walking stick, comfortable clothing and bring plenty of water. Bug spray is highly recommended. Please RSVP to attend. Space is limited. The River Center reserves the right to cancel the program due to low registration, unforeseen circumstances, or inclement weather. Participants will be notified as soon as possible in the event of cancellation.

March 20th, 6:00 p.m. – 7:00 p.m.: Evening Lecture [The Reef Institute]: Join us at the River Center for our evening lecture series! Our March Speaker is The Reef Institute. The Reef Institute aims to transition our education systems from mere awareness of ocean challenges to fostering active stewardship of our reefs. The Reef Institute focuses on biobanking corals, promoting propagation, facilitating larval settlement, juvenile rearing, and outplanting corals. They are dedicated to rebuilding the reef, beginning in Palm Beach County, extending throughout Florida, and collaborating across the Caribbean. Registration is required to attend. This event is not recommended for children under the age of 14. The River Center reserves the right to cancel the program due to low registration, unforeseen circumstances, or inclement weather. Participants will be notified as soon as possible in the event of cancellation.

March 21st, 10:00 a.m. – 12:00 p.m.: Fishing Adventure [Cypress Creek Natural Area South]: Join us for our new summer fishing program! We'll be set up at Cypress Creek South. This off-site program is designed for young anglers who want more fishing experience. It's an exciting way to discover new fishing spots while accompanied by River Center staff. Poles and bait will be provided, or you can bring your own gear. Parents are encouraged to accompany their children and participate. Everyone should bring water, sunscreen, hats, and sunglasses. Cost is \$10. Registration is required to attend. Space is limited. This is not a drop-off program.

March 25th, 10:30 a.m. – 12:00 p.m.: Homeschool Workshop [Venomous vs. Poisonous]: In this interactive homeschool workshop, students will learn the difference between venomous and poisonous animals, why these adaptations evolved, and how they help animals survive in the wild. We will discuss how venom works as an injected toxin (delivered by fangs, stingers, or spines) and how poison works when it is touched, eaten, or absorbed. Through hands-on activities, games, and demonstrations, students will discover fascinating examples of animals from around the world—and right here in Florida—that use these defenses.

March 28th, 10:00 a.m. – 12:00 p.m.: Archery 101 [LRD 20 Acres]: Join the River Center for our Archery 101 Beginners workshop! Learn about the complex history of archery, safety, and basic skills. All equipment will be provided. Closed toe shoes are required; Participants should bring comfortable clothing, hat, water, and sunscreen. Cost: \$10 per person. For ages 10 and up. **IMPORTANT:** Registration is required to attend. Space is limited. This is not a drop-off program. The location for this event is off-site on private property. Directions will be emailed to registered participants only. Guests that are not guardians of child participants or are not registered to attend are not allowed on property. The River Center reserves the right to cancel the program due to low registration, unforeseen circumstances, or inclement weather. Participants will be notified as soon as possible in the event of cancellation.

March 28th, 1:00 p.m. – 2:00 p.m.: New Volunteer Workshop: Join us for a new volunteer workshop at the River Center! In this workshop, we'll cover everything you need to know about becoming a River Center volunteer, including roles, responsibilities, and training opportunities. Whether you're passionate about the environment or eager to support community events, this workshop will help you understand how you can make a difference. Please RSVP to attend. For more information about volunteering at the River Center, please contact our Volunteer Coordinator Rebecca Patterson at Volunteer@Lrecd.org



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

To: D. Albrey Arrington, Ph.D., Executive Director
From: Jorge Alvarez Safety Officer
Date: February 11, 2026
Subject: District Safety Report for January 2026

Safety Metrics: January 2026

OSHA recordable injuries: Zero

Lost time injuries: Zero

Actual TRIR: 1.04 [Goal < 1.5]

TRIR = Total Recordable Incident Rate

Safety is a Core Value at LRD – *Our conduct is shaped by a personal commitment to protect the health and safety of ourselves and our colleagues. Safety is driven through education, training, planning, protective equipment, and individual accountability.*

OSHA Recordable Incidents/MVA's: The LRD experienced zero (0) OSHA Recordable Injury in January. The TRIR is 1.04, which is better than the District goal of 1.5.

The District experienced zero (0) minor Motor Vehicle Accident (MVA) in January. With six MVA's in the last 12-month period, the MVA incident rate is at 3. Which exceeds the LRD MVA goal of 2.2. Even without any incidents there was a slight increase from 2.9 to 3 due to the calculation being based on a rolling twelve-month period and a slight drop in miles recorded. However, having no incidents is a positive outcome for January and we are trending back in the right direction. The incident rate will improve if we continue to focus on driving safely.

JHA and Work Orders: In January 100% of the applicable Work Orders (WO) included a JHA. This represents thirty-two (32) months in a row in which the District expectation of 95% was exceeded. The following is a comparison of the percentage of monthly EAM applicable Work Orders generated for which an electronic JHA was completed:

Reuse:	100 %	Construction:	100 %
Operations:	100 %	Inspection:	N/A
Collections:	100 %	Wild Pine Lab	100 %
Maintenance:	99 %	River Center	7 Electronic JHA

Gordon M. Boggie
CHAIRMAN

Kevin L. Baker
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER

Lockout / tagout (LOTO): LOTO continues to be tracked in similar fashion to the JHA's. Any District employee working on the system/equipment being locked out must affix their own personalized lockout lock and tag to the equipment. This process ensures the system/equipment is configured so there is zero hazardous energy associated with the equipment prior to employees performing any maintenance on the equipment. 298 machine-specific LOTO forms were completed by District employees this month. Current data indicates our District-wide LOTO compliance rate is at 97% of applicable work orders, which is below the District expectations of 100%. The following is a comparison of the percentage of monthly EAM applicable Work Orders generated for which a LOTO form was completed:

Reuse:	100 %	Construction:	N/A
Operations:	98 %	Inspection:	N/A
Collections:	97 %	Wild Pine Lab	N/A
Maintenance:	98 %	River Center	N/A

We continue working on improved training regarding completion of the Lock Out Tag Out section of work orders, because we believe the low compliance rate is being driven by incomplete work order processing and not lack of compliance with LOTO procedures.

Near Miss Reporting: There were zero Near Misses reported this month, which is below the 12-month rolling average. All District employees are encouraged to report potential safety issues, including unsafe or unhealthy conditions, potential pollution sources or events, and suggestions to improve safety processes, via [Near Miss Reporting form](#).

Training: The District Safety training in January had zero New Employee Onboarding Safety Training. Other Safety training included Computer Based Training (CBT) for Back Injury Prevention/Awareness. We also had Classroom Training for Advanced Maintenance of Traffic for select team members. It should be acknowledged that this is a state required curriculum of twenty hours over two days and shows the dedication of District employees to uphold and maintain a safety culture from the top down.

Summary: Working safely at the District IS the standard. Let's reinforce the dedication to work smart and safely. Please visit with any questions or ideas you may have. And do not forget to utilize the near miss reporting system. Let's help each other stay safe and reach beyond our goals.



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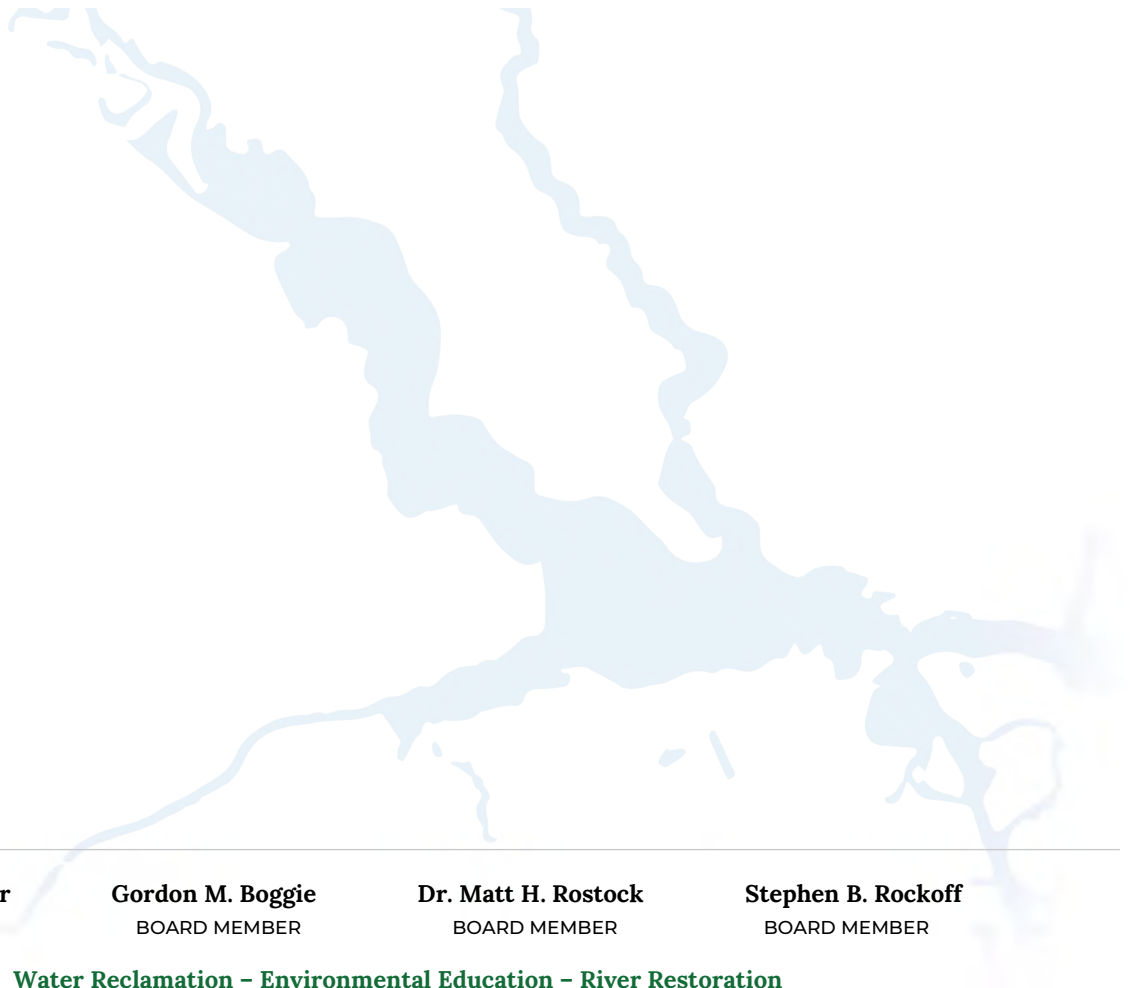
D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: GOVERNING BOARD
FROM: D. ALBREY ARRINGTON, Ph.D.
DATE: FEBRUARY 13, 2026
SUBJECT: EXECUTIVE DIRECTOR'S 2026 GOALS

I have worked with Chairman Baker to draft my goals for 2026. My goals include broad categories, which are listed on the following page, and specific goals shown on the second page. I look forward to receiving your input on these goals.



Kevin L. Baker
CHAIRMAN

Gordon M. Boggie
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Water Reclamation – Environmental Education – River Restoration

2026 – Performance Assessment Categories for Dr. Arrington

Organizational Leadership. Does the Executive Director provide strong, visionary leadership to the organization? How well does the Executive Director motivate and energize the organization in pursuit of our mission? Does Executive Director build and model the desired organizational culture and core values?

Effective relationship with Board. How well does Executive Director communicate and interact with the LRD Governing Board? Is the relationship characterized by transparency, candor, open & effective communication? Is the Governing Board kept informed, in a clear and timely manner, regarding all relevant aspects of the District?

Strategic Plan. Are prioritized elements from the Strategic Plan being implemented? Is the organization aligned to the Mission, Vision, and Core Values?

People management. Does the Executive Director recruit and maintain qualified, effective, and productive staff? Are the right people in the right jobs, especially in management positions? Are staff turnover and succession managed effectively?

Operating metrics. Are metrics on the Executive Dashboard (e.g., revenues, expenses, safety, environmental education, customer satisfaction) indicative of a well-run organization?

Governance. Does the Executive Director implement procedures to ensure Governing Board actions and policies are effectively administered? Are District Rules and policies reviewed periodically?

Financial performance. Did the organization achieve a clean audit, which is the product of establishing and implementing effective financial procedures and internal controls? Did the Executive Director produce a timely and quality Rate Study and Budget? Was a budget amendment necessary?

Effective decision making. Does the Executive Director make recommendations and decisions that show sound judgment, clear thinking, and are designed to ensure effective use of organizational resources.


Compliance with legal and regulatory standards. Did the organization operate in compliance with relevant laws and governmental regulations? Did Executive Director respond appropriately to regulatory agency comments and recommendations.

Litigation. Did the organization experience any costly, avoidable litigation?

Relationships with external constituencies. How well does the Executive Director engage with sister agencies, regulatory agencies, state and federal policy makers, and other stakeholders? Is the organization respected within the community?

Albrey's 2026 Specific Goals (specific, measurable, achievable, and time-bound)

1. Begin implementation of LRD's 2025 Strategic Plan, with specific focus on P1 initiatives (see next page).
2. Work to improve government efficiency.
3. Conduct an evaluation on the 20-acre project to identify root causes of project delays and suggest opportunities to address the root causes on future LRD projects.
4. Draft a Board-approvable plan for the LRD's 20-acres to be maintained as a clean, safely accessible natural area.
5. Reach or maintain top (green) performance standards for all metrics defined in the LRD's [Annual Dashboard](#), which include the following:

 <h2 style="text-align: center;">LOXAHATCHEE RIVER DISTRICT'S ANNUAL DASHBOARD</h2>					
Goal	Performance Measure	Units	Standards		
Regulatory Compliance	Regulatory Compliance	% of days in full compliance	Green 100%	Yellow <100%	Red <99%
	Unauthorized Discharge of Sewage	gallons spilled per million gallons handled	<3.4	≥3.4	>6.8
	Max 3-month Mean Daily Influent Flow	% of permitted capacity	≤75%	>75%	>90%
	Industrial Pretreatment Inspections	% of inspections completed ontime	≥95%	<95%	<90%
Water Reuse	Water Reuse Efficiency	# of days treated effluent not available to be recycled	≤9	>9	>18
Customer Service	Customer Service	# blockages with damage in home per 10,000 customers	≤1	>1	>2.1
	Timely Engineering Plan Review	average response time (# business days)	≤5	>5	>7
Asset Management	Planned vs. Unplanned Maintenance	planned maintenance (# of work orders) ÷ total maintenance (# of work orders)	≥60%	<60%	<50%
	Wastewater Treatment Plant (WWTP) Rehabilitation Rate	WWTP renewal & replacement expenditures as a proportion of total WWTP asset value, based on 5-year moving average	≥1.7%	<1.7%	<0.7%
	Wastewater Pump Stations Rehabilitation Rate	pump station renewal & replacement expenditures as a proportion of total pump station value, based on 5-year moving average	≥2.0%	<2.0%	<1.9%
	Gravity Sewer System Condition	% of gravity lines and manholes inspected and in good condition (SL-RAT score ≥7), based on most recent 5-years	≥90%	<90%	<80%
Financial Stability	Affordability of Wastewater Fees	Percentile of Surveyed Wastewater Rates	<50 th	≥50 th	≥75 th
	Revenue [†]	% of budget	≥95%	<95%	<90%
	Operating Expenses	% of budget	≥90%	<90%	<80% or >100%
Public Engagement	Annual Audit	annual comprehensive financial report completed and posted in a timely manner	Yes	-	No
	People Educated by LRD	number of people	≥17,000	<17,000	<15,000
Workforce	Effective Staffing	% of employee turnover	<10%	≥10%	≥20%
	Employee Safety	total recordable injury rate (TRIR)	≤1.8	>1.8	>3.5
Accessible Environmental Data	WildPine Lab NELAC Certification	certified for non-potable water: general chemistry and microbiology	Yes	-	No
	Conduct, analyze, and report on environmental sampling	% of all relevant data accessible online through data visualizations and interactive reports	≥95%	<95%	<80%
[†] excludes revenue from assessments and capital contributions					

2025 Strategic Plan P1 Initiatives

- 1.2a Negotiate win-win with Town of Jupiter on replacement nano concentrate agreement
- 2.1a Catalog, assess condition, and rehab aging infrastructure, including WWTP, collection, transmission, and IQ distribution systems.
- 2.1b Continue on path with 2500 Jupiter Park Drive Site Improvements – Phase 1 including the overall stormwater plan.
- 2.3a Develop overall, long-term District Master Plan, including collections, transmission, treatment, distribution, physical security, cyber security, and environmental education facilities.
- 2.4a Identify and improve EAM inefficiencies (excessive clicks, redundant data requirements, prioritization process, operator efficiency, real-time analytics).
- 2.5a Evaluate opportunities to leverage AI or automation for customer service, process improvements, continuous threat response, emergency response optimization, and understanding regulatory/legislative changes.
- 2.5b Improve computer training among staff, e.g., EAM, Word, Excel, Collector App, GIS.
- 2.7a Evaluate and implement targeted treatment upgrades (filamentous control, sludge bulking) to improve WWTP process robustness.
- 2.8a Implement “low hanging fruit” identified in the RRA and Technical Memorandum, eg, SCADA inventory, SCADA governance policy, Register with Cybersecurity and Infrastructure Security Agency, Develop a Cybersecurity Call List, Verify manual system operations, Perimeter fence maintenance, Perimeter fence to isolate public access areas.
- 2.8b Move forward with preliminary design report (initial engineering) for physical and electronic security at Admin and Wildpine.
- 2.8c Address cybersecurity threats (ransomware, SCADA breaches, state-sponsored bad actors).
- 2.8d Expand electrical safety training beyond lockout tagout
- 2.9a Improve dissemination of changes within EAM to relevant staff.
- 2.9b Continue to increase the availability of customer contact info (phone numbers, email address) for emergency communications and outreach.
- 3.1a Retain Quality Staff
- 3.1b Develop and implement succession planning process for key positions.
- 3.1c Develop on-ramps for new employees, e.g., actively engage trade schools and high schools to improve recruiting opportunities (apprenticeships, internships, externships).
- 3.2a Evaluate readiness to implement emergency response plans through ‘fire’ drills.
- 3.2b Improve employee skill sets via cross-training
- 3.2c Implement Skills Matrix review as part of performance reviews, use skills matrix to identify and implement key training needs, and leverage technology (e.g., GIS, EAM) to capture legacy knowledge and train employees.
- 3.2d Develop stronger in-house capacity to use process improvement tools including failure analysis and troubleshooting.
- 3.3a Ensure our retirement benefit is adequate to support employees in retirement
- 3.3b Maintain District pay as competitive with COLA and merit increases, and improve relevant communications with employees
- 4.1a Ensure financial planning anticipates inflation and other financial headwinds.
- 4.1b Address inflationary concerns by working expediently to execute high-priority projects.
- 4.2a Develop and implement process to identify which materials and equipment to maintain in inventory as well as inventory levels to address routine and emergency responses.
- 4.2b Vehicle procurement/repairs take too long; consider onsite vehicle maintenance technician. Also, evaluate need for key spare vehicle(s) with tools.
- 4.2c Implement warehouse process improvements (labels, guides, scanner).
- 4.2d Continuously improve the Rate Study



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D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: Governing Board
FROM: Administration Staff
DATE: February 13, 2026
SUBJECT: Consultant Payments

The following amounts have been reviewed and approved for payment to our consultants for work performed during the prior month.

Consultant	Prior Month	Fiscal YTD
Attorneys	\$ 4,150.00	\$ 43,134.09
Baxter & Woodman	\$ 10,551.78	\$ 30,299.15
Carollo	—	\$ 3,005.08
Holtz	\$ 5,481.05	\$ 32,705.20
KCI	\$ 596.00	\$ 5,960.00
Kimley-Horn & Associates, Inc.	—	\$ 15,803.15
Mock, Roos & Associates	—	\$ 17,560.45

Should you have any questions regarding these items, please contact Kara Fraraccio concerning the attorney invoices, and Kris Dean concerning the engineer invoices.

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER



Future Business

General:

- Compensation and Benefits Assessment

Future Contracts:

- 20 Acre Site Remediation – Construction Contractor
- 20 Acre Site Remediation – Engineering Services During Construction
- IT Disaster Recovery – Contract Award
- Generator Repair and Maintenance – General Services Contract Award
- IQ511 Electrical and I&C Improvements – Engineering Design Contract Award
- IQ518 Electrical and I&C Improvements – Construction Contract Award
- IQ518 Electrical and I&C Improvements – Engineering Services During Construction Contract Award
- Master Planning – Force Main Evaluation/PM/Replacement Program – Professional Engineering Services Contract Award
- Master Planning – Gravity System Lining Program – Professional Engineering Services Contract Award
- Master Planning – Security Master Plan – Professional Engineering Services Contract Award