



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

AGENDA

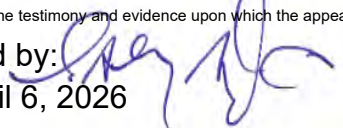
REGULAR MEETING # 04-2026

APRIL 16, 2026 – 7:00 PM AT DISTRICT OFFICES

ALSO, THE MEETING WILL BE AVAILABLE TO THE PUBLIC ONLINE AT:
LOXAHATCHEERIVER.ORG/PUBLICMEETING

1. Call to Order & Pledge of Allegiance
2. Administrative Matters
 - A. Roll Call
 - B. Previous Meeting Minutes [Page 3](#)
 - C. Additions and Deletions to the Agenda
3. Comments from the Public
4. Status Updates
 - A. Loxahatchee River Watershed [Page 11](#)
 - B. Loxahatchee River District Dashboard [Page 12](#)
5. Consent Agenda (see next page) [Page 13](#)
6. Regular Agenda
 - A. Consent Agenda Items Pulled for Discussion
 - B. ITB 26-001-00150 Generator Repair and Maintenance – Award Contract [Page 40](#)
 - C. IQ518 Electrical, Instrumentation, and Control Improvements – Award Construction Contract [Page 43](#)
 - D. Amended and Restated Lease Agreement for Cell Tower [Page 47](#)
 - E. Interlocal Agreement with Town of Jupiter for Nanofiltration Process Water [Page 59](#)
7. Reports (see next page) Pulled for Discussion
8. Future Business [Page 124](#)
9. Board Comments
10. Adjournment

"...if a person decides to appeal any decision made by the Board, with respect to any matter considered at such meeting or hearing, he/she will need a record of the proceedings, and that, for such purpose, he/she may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based."

Submitted by: 
Date: April 6, 2026

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER

5. CONSENT AGENDA

All items listed in this portion of the agenda are considered routine and will be enacted by one motion. There will be no separate discussion of these items unless requested by a Board member or citizen; in which event, the item will be removed and considered under the regular agenda.

- A. Preliminary Assessment – 17213 Bush Road (Resolution 2026-04) [Page 14](#)
- B. IQ518 Electrical, Instrumentation, and Control Improvements – Award Professional Engineering Services During Construction Contract [Page 21](#)
- C. Application to Abandon/Terminate Easement - Forte Luxe [Page 27](#)
- D. Reauthorization of FY26 Fleet Purchase – Bozard Ford [Page 28](#)
- E. Fixed Asset Disposal - to approve disposal [Page 37](#)
- F. Change Order to Current Contract - to approve modifications [Page 38](#)

7. REPORTS

- A. Neighborhood Sewering [Page 60](#)
- B. Legal Counsel's Report [Page 61](#)
- C. Director's Report [Page 64](#)



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D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: Governing Board
FROM: D. Albrey Arrington, Ph.D., Executive Director
DATE: April 10, 2026
SUBJECT: Approval of Meeting Minutes

Attached herewith are the minutes for the Public Hearings and Regular Meeting of March 19th, 2026. As such, the following motion is presented for your consideration:

“THAT THE GOVERNING BOARD approve the minutes of the Public Hearings and the Regular Meeting of March 19th, 2026 as submitted.”

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER

**LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT
PUBLIC HEARING – MINUTES
MARCH 19, 2026**

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Chairman BAKER called the Public Hearing of MARCH 19, 2026 to order at 6:55 P.M.

2. ROLL CALL

The following Board Members were in attendance:

Mr. Baker
Dr. Rostock
Mr. Rockoff
Mr. Boggie

3. TO RECEIVE PUBLIC COMMENTS PERTAINING TO REVISION OF LRD RULE CHAPTER 31-10 RATES, FEES AND CHARGES.

No comments from the public were received.

4. COMMENTS FROM THE BOARD

No comments from the Board were received.

5. ADJOURNMENT

Chairman Baker adjourned the Public Hearing at 6:56 P.M.

BOARD CHAIRMAN

BOARD SECRETARY

RECORDING SECRETARY

**LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT
PUBLIC HEARING – MINUTES
MARCH 19, 2026**

1. CALL TO ORDER AND PLEDGE OF ALLEGIANCE

Chairman BAKER called the Public Hearing of MARCH 19, 2026 to order at 6:56 P.M.

2. ROLL CALL

The following Board Members were in attendance:

Mr. Baker
Dr. Rostock
Mr. Rockoff
Mr. Boggie

3. TO RECEIVE PUBLIC COMMENTS PERTAINING TO THE FINAL ASSESSMENT OF SE INDIAN HILLS DRIVE.

No comments from the public were received.

4. COMMENTS FROM THE BOARD

No comments from the Board were received.

5. ADJOURNMENT

Chairman Baker adjourned the Public Hearing at 6:57 P.M.

BOARD CHAIRMAN

BOARD SECRETARY

RECORDING SECRETARY

Ref: #03-2026

LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT
REGULAR MEETING - MINUTES
MARCH 19, 2026

1. CALL TO ORDER

Chairman Baker called the Regular Meeting of March 19, 2026 to order at 7:00 PM.

2. ADMINISTRATIVE MATTERS

A. ROLL CALL

The following Board Members were in attendance:

Mr. Baker
Mr. Boggie
Mr. Rockoff
Dr. Rostock

Staff Members in attendance were Dr. Arrington, Mr. Dean, Mr. Howard, Mr. Pugsley, Ms. Fraraccio, and Ms. Jones. The consultants in attendance were Mr. Curtis Shenkman and Mr. Hunter Shenkman with Shenkman & Shenkman, P.A.

B. PREVIOUS MEETING MINUTES

The minutes of the Regular Meeting of February 19th, 2026 were presented for approval and the following motion was made:

“THAT THE GOVERNING BOARD approve the minutes of the Regular Meeting of February 19th, 2026 as submitted.”

MOTION: Made by Mr. Boggie Seconded by Mr. Rockoff
Passed Unanimously.

C. ADDITIONS & DELETIONS TO THE AGENDA

To Move item 6B to fall between items 3 and 4; Delete items 6E, 6F, 5I and 5J, and Pull items 5B and 5D.

3. COMMENTS FROM THE PUBLIC

No comments were received from the public.

A. Fiscal Year 2025 Audit Report - moved between items 3 and 4

“THAT THE GOVERNING BOARD receive the Annual Financial Report for the fiscal year ended September 30, 2025 as prepared and submitted by CBIZ CPAs P.C.”

MOTION: Made by Mr. Boggie, Seconded by Mr. Rockoff
Passed unanimously.

4. STATUS UPDATES

A. LOXAHATCHEE WATERSHED STATUS

Mr. Howard presented on the key characteristics of the Dubois Park and its shallow-water lagoon while sharing the most important insights gained from LRD research and work by the EPA in monitoring water quality for fecal indicator bacteria in these popular recreational areas.

B. LOXAHATCHEE RIVER DISTRICT DASHBOARD

Dr. Arrington reviewed the District Dashboard.

5. CONSENT AGENDA

MOTION: Made by Mr. Rockoff, Seconded by Dr. Rostock
Passed unanimously.

“THAT THE GOVERNING BOARD approve the Consent Agenda of March 19, 2026 as amended by the Executive Director under Item 2C.”

The following motions were approved as a result of the Board’s adoption of the Consent Agenda:

A. Final Assessment - SE Indian Hills Drive (Resolution 2026 - 03)

"THAT THE GOVERNING BOARD approve Resolution 2026-03 adopting the SE INDIAN HILLS DRIVE Final Assessment Roll and Exhibits."

C. Volunteer Policy - to approve policy updates

No Board action was required at this time.

E. Lien Policy – to approve policy updates

“THAT THE DISTRICT GOVERNING BOARD approves the attached, revised Lien Policy & Procedure with an effective date of March 20, 2026.”

F. Delinquent Account Payment Plan Policy – to approve policy updates

"THAT THE DISTRICT GOVERNING BOARD approves the attached, revised Payment Plan Policy with an effective date of March 20, 2026."

G. American Funds 2070 Target Date Retirement Fund Class R-6 (ticker: RFBFX) – to approve addition of fund to Retirement Plan Investment Lineup

“That the District Governing Board authorize the Executive Director to work with Empower and execute the necessary documents to add American Funds TDR 2070 R6 (Ticker: RFBFX) to the Investment lineup, based on recommendation from the investment consultant.”

H. Master Planning - Security Master Plan – to approve professional engineering services

“THAT THE DISTRICT GOVERNING BOARD authorize the Executive Director to enter into an agreement with Carollo to provide a Security Master Plan (SMP) in accordance with their Scope of Work dated February 17, 2026 in the amount of \$214,314.00 and a contingency amount of \$20,000.00.”

K. Fixed Asset Disposal - to approve disposal

“THAT THE GOVERNING BOARD authorize the Executive Director to dispose of the items listed in the schedule above in accordance with the District’s Disposal of Surplus Tangible Personal Property Policy.”

<u>Description</u>	<u>Serial Number</u>	<u>Condition</u>	<u>Estimated Value</u>
2 HP Barnes Pump	C1076573-0904	Beyond Repair	\$50
2 HP Barnes Pump	C1207397-0406	Beyond Repair	\$50
2 HP Barnes Pump	C1380608-0808	Beyond Repair	\$50
2 HP Barnes Pump	C1383133-0803	Beyond Repair	\$50
2 HP Barnes Pump	C1535445-0811	Beyond Repair	\$50
2 HP Barnes Pump	C1789619-0716	Beyond Repair	\$50
2 HP Barnes Pump	C999090-1003	Beyond Repair	\$50
15 HP Flygt Pump	0180092	Beyond Repair	\$50
15 HP Flygt Pump	0180093	Beyond Repair	\$50
10 HP Flygt Pump	8360033	Beyond Repair	\$50

L. Change Order to Current Contract - to approve modifications

No Change Orders were presented for Board consideration this month

6. REGULAR AGENDA

A. CONSENT AGENDA ITEMS PULLED FOR DISCUSSION

5B. Child Protection Policy - to approve policy updates

“THAT THE DISTRICT GOVERNING BOARD approves the revised Child Protection Policy with an effective date of March 20, 2026.

MOTION: Made by Mr. Rockoff, Seconded by Mr. Boggie
Passed unanimously.

5D. Public Participation at Public Meetings Policy - to approve policy updates

“THAT THE DISTRICT GOVERNING BOARD approves the revised Public Participation at Public Meetings Policy with an effective date of March 20, 2026.”

MOTION: Made by Mr. Boggie, Seconded by Dr. Rockoff
Passed unanimously.

C. 20 Acre Site Remediation and Educational Facilities – Construction Contract

“THAT THE DISTRICT GOVERNING BOARD award the ITB 25-001-00140 to SoCal Shaker Plates & Construction Site Services doing business as National General Construction in the amount of \$1,436,411.50 and a contingency of \$150,000.00.”

MOTION: Made by Mr. Rockoff, Seconded by Dr. Rostock
Passed unanimously.

D. 20 Acre Site Remediation and Educational Facilities – Professional Engineering Services

“THAT THE DISTRICT GOVERNING BOARD authorize the Executive Director to execute the agreement with Chen Moore and associates for engineering construction services for 20 Acre Site Remediation and Educational Facilities Phase 1 – Remediation in the amount of \$174,620.00 and a contingency of \$17,500.00.”

MOTION: Made by Dr. Rostock, Seconded by Mr. Rockoff
Passed unanimously.

G. Chapter 31-10, Schedule of Rates, Fees and Charges (Rate Study)

“THAT THE DISTRICT GOVERNING BOARD approve Rule Chapter 31-10 as revised, and with an effective date of April 1, 2026.”

MOTION: Made by Mr. Boggie, Seconded by Mr. Rockoff
Passed unanimously.

7. REPORTS

- A. NEIGHBORHOOD SEWERING
- B. LEGAL COUNSEL'S REPORT
- C. DIRECTOR'S REPORT

8. FUTURE BUSINESS

Future Business stood as written.

9. COMMENTS FROM THE BOARD

No comments from the Board

10. ADJOURNMENT

That the regular meeting of March 19th, 2026 adjourns at 8:22 PM.”

MOTION: Made by Mr. Rockoff Seconded by Mr. Boggie

Passed Unanimously.

BOARD CHAIRMAN

BOARD SECRETARY

RECORDING SECRETARY



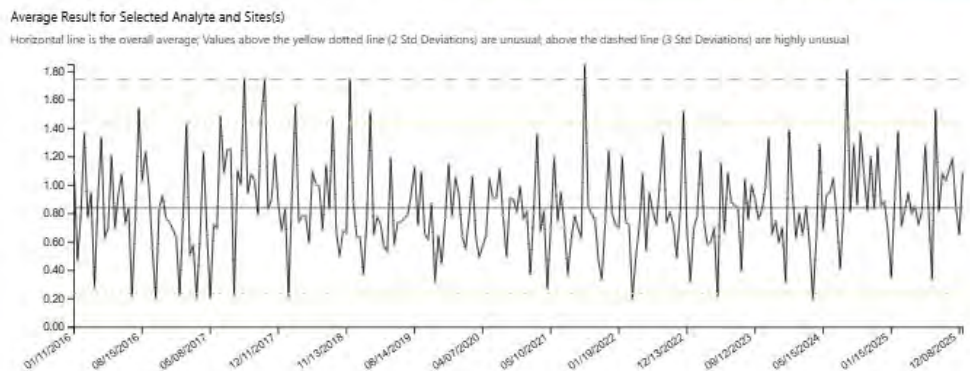
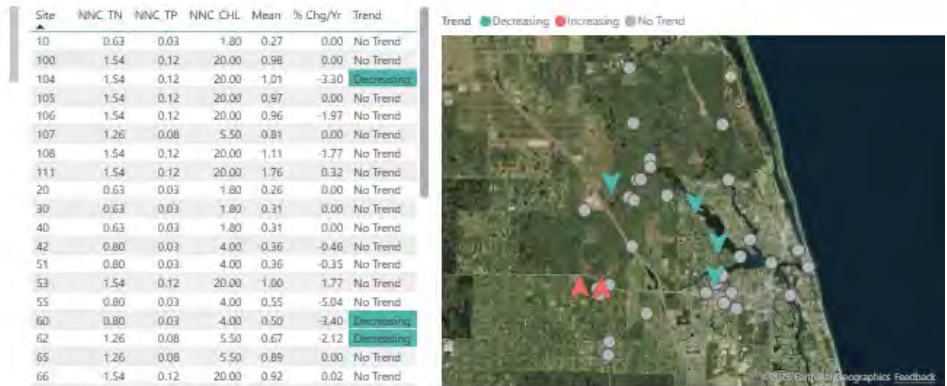
Loxahatchee River Watershed Status Water Quality Trend Analysis

District Staff recently implemented a new analytics solution for trend analysis of our water quality data. Using sophisticated statistical analysis methods established by EPA, and used by FDEP's Water Quality Assessment Division, we now have new insights into our water quality data. At our upcoming meeting, we will provide an overview of how we implemented these new, powerful tools and highlight some of the preliminary findings.

10-Year Trend Analysis: 2016 - 2025

Seasonal Kendall Tau test utilized by USGS, EPA, and FDEP
Select Site on map to filter chart results; click again to reset

- | Parameter | Site |
|---|---|
| <input type="checkbox"/> Alkalinity | <input type="checkbox"/> Select all |
| <input type="checkbox"/> CHL A Cor | <input checked="" type="checkbox"/> 10 |
| <input type="checkbox"/> CHL A unC | <input checked="" type="checkbox"/> 100 |
| <input type="checkbox"/> Color | <input checked="" type="checkbox"/> 104 |
| <input type="checkbox"/> Cond. | <input checked="" type="checkbox"/> 105 |
| <input type="checkbox"/> DO | <input checked="" type="checkbox"/> 106 |
| <input type="checkbox"/> DOPct | <input checked="" type="checkbox"/> 107 |
| <input type="checkbox"/> E. coli | <input checked="" type="checkbox"/> 108 |
| <input type="checkbox"/> Enterococci | <input checked="" type="checkbox"/> 111 |
| <input type="checkbox"/> F-Coliform | <input checked="" type="checkbox"/> 20 |
| <input type="checkbox"/> NH3 | <input checked="" type="checkbox"/> 30 |
| <input type="checkbox"/> NO2+NO3 | <input checked="" type="checkbox"/> 40 |
| <input type="checkbox"/> Org N | <input checked="" type="checkbox"/> 42 |
| <input type="checkbox"/> Ortho P | <input checked="" type="checkbox"/> 51 |
| <input type="checkbox"/> pH | <input checked="" type="checkbox"/> 53 |
| <input type="checkbox"/> Salinity | <input checked="" type="checkbox"/> 55 |
| <input type="checkbox"/> Secchi | <input checked="" type="checkbox"/> 60 |
| <input type="checkbox"/> Temp | <input checked="" type="checkbox"/> 62 |
| <input type="checkbox"/> TKN | <input checked="" type="checkbox"/> 65 |
| <input type="checkbox"/> TOC | <input checked="" type="checkbox"/> 66 |
| <input checked="" type="checkbox"/> Total N | <input checked="" type="checkbox"/> 67 |
| <input type="checkbox"/> Total P | <input checked="" type="checkbox"/> 68 |
| <input type="checkbox"/> TSS | <input checked="" type="checkbox"/> 69 |
| <input type="checkbox"/> Turbidity | <input checked="" type="checkbox"/> 71 |
| | <input checked="" type="checkbox"/> 72 |
| | <input checked="" type="checkbox"/> 73 |
| | <input checked="" type="checkbox"/> 735 |
| | <input checked="" type="checkbox"/> 74 |
| | <input type="checkbox"/> -- |



LOXAHATCHEE RIVER DISTRICT'S EXECUTIVE DASHBOARD



Stewardship		Pre-Treatment	Collection & Transmission		Wastewater Treatment			Reclaimed Water	EHS	General Business					River Health			
# People educated at RC		Grease Interceptor Inspections	Customer Service	Unauthorized Discharge of Sewage	Mean Daily Incoming Flow	Permit exceedance	NANO Blend to Reuse (@ 511)	Delivery of Reclaimed Water	Employee Safety	Cash Available	Revenue (excluding assessment & capital contrib.)	Operating Expenses	Capital Projects		Minimum Flow Compliance	Salinity @ NB seagrass beds	River Water Quality	
Units	% of Target	% requiring pump out	# blockages with damage in home	Gallons; # impacting surface waters	million gallons/day	# occurrences	Max Specific Conductance (umhos/cm)	# days demand not met	# of OSHA recordable injuries	\$	% of Budget	% of Budget	% within budget	average # days behind schedule	# Days MFL Violation	Min %	Fecal Coliform Bacteria (cfu/100ml)	
Green Level	≥ 90%	≤ 15	Zero	<704; 0	< 7.7	Zero	<1542	<2	Zero	≥ \$15,609,500	≥ 95%	≥ 85% but ≤ 105%	≥ 80%	≤ 30	0	min ≥ 20 ‰	≤ 1 site > 200	
Yellow	< 90%	≤ 25	1	≤1,500; 0	< 8.8	1	≤1875	≥ 2	-	< \$15,609,500	≥ 90%	≥ 80%	≥ 60%	≤ 60	1	min ≥ 10 ‰	≤ 3 sites >200	
Red	<75%	> 25	≥ 2	>1,500; ≥1	≥ 8.8	≥ 2	>1875	≥ 9	≥ 1	< \$10,406,330	< 90%	< 80% or > 105%	< 60%	> 60	≥ 2	min < 10 ‰	≥ 4 sites > 200	
2023 Baseline	1,451	13	0.0	1,124	7.0	0	1,296	6	0	\$ 44,656,875	106%	94%	90%	39	2	23	4	
2024 Baseline	1,433	14	0.3	863	6.9	0	1,136	4	2	\$ 41,441,586	100%	95%	72%	52	5	22	2	
2025 Baseline	1,411	13	0.1	252	6.8	0	1,161	1	0.1	40,206,663	98%	99%	79%	25	8	27	3	
2025	Mar	1,608	11	0	283; 1	7.1	0	1,159	1	0	\$ 41,731,365	100%	93%	76%	23	22	33.7	0
	Apr	1,375	12	0	43; 0	6.9	0	1,138	3	0	\$ 42,085,576	98%	92%	66%	23	10	29.0	0
	May	1,193	12	0	0; 0	6.5	0	1,142	0*	0	\$ 42,563,898	97%	95%	68%	22	22	31.4	7
	June	2,205	14	0	277; 1	6.3	0	1,283	0*	0	\$ 40,602,108	98%	95%	67%	28	11	33.2	3
	July	2,400	15	0	602; 0	6.3	0	1,193	0*	0	\$ 40,185,835	98%	94%	60%	33	18	31.8	4
	Aug	1,381	15	0	54; 0	6.3	0	1,208	0*	0	\$ 40,840,194	97%	93%	60%	34	0	30.0	4
	Sept	705	12	0	0; 0	6.5	0	1,221	0*	1	\$ 38,013,832	97%	93%	88%	31	0	16.8	7
	Oct	1,518	14	0	500; 0	7.4	0	1,078	0	0	\$ 37,208,829	95%	132%	99%	26	0	7.0	3
	Nov	1,026	13	1	1,150; 0	6.9	0	1,122	0	0	\$ 38,125,893	96%	107%	97%	10	0	19.5	2
	Dec	950	12	0	11; 0	6.8	0	1,104	0	0	\$ 37,770,911	101%	99%	95%	16	0	31.1	2
2026	Jan	1,169	13	0	172; 0	7.0	0	1,103	1	0	\$ 37,402,748	100%	93%	90%	15	17	29.0	3
	Feb	1,381	10	0	21.5; 0	7.1	0	1,097	0	0	\$ 38,290,225	101%	92%	96%	10	22	32.2	1
	Mar	1,525	13	0	31; 1	7.2	0	1,077	0	1	\$ 36,439,840	100%	89%	95%	10	24	31.8	4
Consecutive Months at Green		6	15	4	0	202	58	185	11	0	198	16	4	7	6	0	4	0
Metric Owner		O'Neill	Pugsley	Dean	Dean	Pugsley	Pugsley	Pugsley	Dean	Alvarez	Fraraccio	Fraraccio	Fraraccio	Dean	Dean	Howard	Howard	Howard

Metric **Explanation**

Unauthorized Discharge The District experienced two unauthorized discharges of sewage in March totalling 31 gallons of sewage spilled: one unauthorized discharge was due to failure of a joint on a 2-inch diameter force main aerial crossing on Passage Island North bridge, which potentially impacted surface waters. Sampling of surface waters the day following the discharge revealed normal bacteria levels, suggesting any impact was minimal and short-lived. The second unauthorized discharge was due to damage to a 1.5-inch diameter low-pressure service to a property on Riverside Drive.

Employee Safety An employee on our Construction crew got a piece of debris in his eye, which resulted in an eye infection and time away from work due to the injury. See Albrej for more information.

MFL Compliance Flow over Lainhart Dam was less than 35 cfs for 27 out of 31 days in March and mean daily salinity at rivermile 9.1 exceeded 2 ppt for 24 days out of 31 days in March. Thankfully, as I write this report, we are getting a serious amount of rainfall. For more information, see Bud's report.

Fecal Coliform Bacteria High fecal coliform bacteria (>200 cfu/100 ml) were observed at Stations 67 (Trapper Nelson's), 72 (Loxahatchee River Rd bridge @ SW Fork), 95 (Jupiter Farms), and 100 (Cypress Creek mouth). High bacteria correlate to recent rainfall that has occurred. See Bud's report for additional details.



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: Governing Board
FROM: Administration Staff
DATE: April 10, 2026
SUBJECT: Consent Agenda

All items listed below are considered routine and will be enacted by one motion. There will be no separate discussion of these items unless requested by a Board Member or citizen, in which event, the item will be removed and considered under the regular agenda.

This month's consent agenda consists of the following items:

- A. Preliminary Assessment – 17213 Bush Road (Resolution 2026-04)
- B. IQ518 Electrical, Instrumentation, and Control Improvements – Award Professional Engineering Services During Construction Contract
- C. Application to Abandon/Terminate Easement - Forte Luxe
- D. Reauthorization of FY26 Fleet Purchase – Bozard Ford
- E. Fixed Asset Disposal - to approve disposal
- F. Change Order to Current Contract - to approve modifications

Should you have any questions regarding these items, I would be pleased to discuss them further with you.

The following Motion is provided for Board consideration:

“THAT THE GOVERNING BOARD approve the Consent Agenda of April 16th, 2026 as presented.”

Signed: 
D. Albrey Arrington, Ph.D.

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER

Water Reclamation – Environmental Education – River Restoration

**CURTIS L.
SHENKMAN**
*Board Certified
Real Estate Attorney*

**HUNTER C.
SHENKMAN**
Attorney

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PARALEGALS
BONNIE HARRIS
DENISE B. PAOLUCCI
CAROLINA INMAN

Sent by email April 9, 2026

D. Albery Arrington, PhD., Executive Director
Loxahatchee River Environmental Control
District 2500 Jupiter Drive
Jupiter, Florida 33458-8964

Re: Resolution 2026-04 and Preliminary Assessment Roll for 17213 Bush Road

Dear Dr. Arrington:

Please see attached to this letter is Resolution 2026-04, Exhibit "A" Preliminary Assessment Roll, & Exhibit "B" Map & most recent list of property owners as part of the Resolution.

In the Resolution, Sections 2 and 7, the "Board of Adjustment" public hearing and "Governing Board" meeting to confirm the "final" assessment roll is proposed for **May 21, 2026**.

Preparation is necessary of the Notice to be published and mailed out by **Friday, May 8, 2026**.

A **SUGGESTED MOTION** for the Board at the April 16, 2026 meeting is as follows:

"THAT THE GOVERNING BOARD approve **Resolution 2026-04** adopting the **17213 Bush Road** Preliminary Assessment Roll."

Sincerely,

Curtis L. Shenkman

Curtis L. Shenkman

LRECD RESOLUTION NO. 2026-04

A RESOLUTION OF THE LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT RELATING TO THE **17213 BUSH ROAD** ASSESSMENT AREA IMPROVEMENTS; ADOPTING THE PRELIMINARY ASSESSMENT ROLL FOR **17213 BUSH ROAD** ASSESSMENT AREA IMPROVEMENTS AS PREPARED BY THE DISTRICT CLERK AND ATTACHED HERETO AS EXHIBITS “A” AND “B”; AUTHORIZING THE DISTRICT GOVERNING BOARD TO ACT AS THE BOARD OF ADJUSTMENT; PROVIDING FOR THE FURNISHING OF TEN DAYS’ WRITTEN NOTICE TO ALL PROPERTY OWNERS AFFECTED; DIRECTING THAT AN AFFIDAVIT OF PUBLICATION BE OBTAINED; REQUIRING THE FILING OF THE PROOF OF PUBLICATION AND OF THE WRITTEN NOTICE; MAKING REFERENCE TO RESOLUTION NO. **2025-06** PROVIDING FOR THE PUBLICATION OF THE NOTICE OF THE MEETING TO CONSIDER CONFIRMATION OF THE PRELIMINARY ASSESSMENT ROLL; DIRECTING THAT AN AFFIDAVIT OF PUBLICATION BE OBTAINED; REQUIRING THE FILING OF THE PROOF OF PUBLICATION; PROVIDING FOR CONSISTENCY; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Governing Board of the Loxahatchee River Environmental Control District (hereinafter called the “District” has authorized the sewer improvements to the **17213 BUSH ROAD** Assessment Area in **PALM BEACH** County, Florida.

WHEREAS, the Governing Board has considered the presentation of the District Engineer and considered such recommendations to be in accordance with the requests and the best interests of the citizens of the District.

WHEREAS, the Governing Board has considered the improvements to be in accordance with the best interests of the citizens of the **17213 BUSH ROAD** Assessment Area.

WHEREAS, the District’s previous Resolution **2025-06** was approved by the District’s Governing Board and directed the preparation of the Assessment Roll.

WHEREAS, the District Clerk has prepared the Preliminary Assessment Roll attached hereto as Exhibits “A” and “B”.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BOARD OF THE DISTRICT, THAT:

Section 1. The District adopts the Preliminary Assessment Roll in the form as attached hereto as Exhibits “A” and “B”.

RESOLUTION 2026-04
OF THE LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT

Section 2. The District Clerk is directed to publish a Notice stating that the District's Governing Board shall act as the **Board of Adjustment** at a hearing to be held on the **21st day of May, 2026 (this is the following board meeting date)** at the District's Governing Board meeting chambers, Jupiter, Florida. Such Notice shall be published at least ten (10) days in advance of such hearing, once in a newspaper published in Martin County and once in a newspaper published in Palm Beach County. Such Notice shall state that at the hearing, the Governing Board will hear objections of all interested persons to the confirmation of such resolution. Such Notice shall state in brief and general terms a description of the improvements with the location thereof and shall also state that plans, specifications, estimates, and the tentative apportionment of cost thereof are on file in the office of the District. The District Clerk is directed to mail a copy of such Notice to each of the affected property owners at least ten (10) days in advance of the hearing.

Section 3. During the Board of Adjustment hearing, such affected property owner may present information to the Governing Board in relation to his Special Assessment and the project, provided that such property owners must submit in writing to the District either prior to or at the time of said meeting of the Board of Adjustment their objections to the Special Assessment.

Section 4. The District Clerk is directed to obtain from the publisher of the newspaper(s) used for publication herein an affidavit confirming the publication of the Notice of the Hearing of the Governing Board as the Board of Adjustment as set forth herein.

Section 5. The District Clerk shall file Proof of Publication and Proof of Written Notice to the affected property owners at the Board of Adjustment hearing.

Section 6. Resolutions No. **2025-06 and 2026-04** of the District shall be a part of the record to be considered by the Governing Board at the aforescribed hearing when the Governing Board sits as the Board of Adjustment.

Section 7. The District Clerk is directed to publish a Notice stating that at the meeting of the Governing Board to be held on **May 21, 2026 (Following Board Meeting date)** at the District Governing Board meeting chambers, Jupiter, Florida, all interested persons may appear and file written objections to the confirmation of the Final Assessment Roll. Such Notice shall be published at least twelve (12) days in advance of such meeting, once in a newspaper published in Martin County and once in a newspaper published in Palm Beach County. Such Notice shall state the class of the improvement and the location thereof by terminal points and route. Such Notice shall also be mailed to those interested parties requesting such in writing.

Section 8. The District Clerk is directed to obtain from the publisher of the newspaper(s) used for publication herein an affidavit confirming the publication of the Notice of the Meeting of the Governing Board to confirm the Final Assessment Roll.

Section 9. All Resolutions or parts of Resolutions in conflict herewith are hereby repealed to the extent of such conflict.

RESOLUTION 2026-04
OF THE LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT

Section 10. In the event that any portion of this Resolution is found to be unconstitutional or illegal, it shall be severed herefrom without affecting the validity or enforceability of the remaining portions of this Resolution.

Section 11. This Resolution shall become effective upon its passage and adoption.

PASSED AND ADOPTED BY THE GOVERNING BOARD OF THE LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT, THIS 16th day of **April, 2026.**

LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT

VOTE

KEVIN L. BAKER

DR. MATT H. ROSTOCK

STEPHEN B. ROCKOFF

GORDON M. BOGGIE

EXHIBIT "A"
PRELIMINARY ASSESSMENT ROLL
LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT
17213 BUSH ROAD ASSESSMENT AREA

TOTAL COSTS AND EXPENSES RELATED TO THE IMPROVEMENTS. The District shall consider the **total** costs and expenses related to the improvements in the **17213 BUSH ROAD** Assessment Area shall be \$ **63, 242.11** per parcel of property in the **17213 BUSH ROAD** Area.

APPORTIONMENT OF COSTS BETWEEN THE DISTRICT AND THE PROPERTY OWNERS. The District shall pay from the District's general funds ten percent (10%) of the total cost to the District of construction, reconstruction, labor, materials, acquisition, or property rights, surveys, design, engineering, and legal fees, administration expenses, and all other expenses necessary or incidental to completion of the specially assessed improvement and each lot or parcel of land subject to this special assessment shall be responsible for ninety percent (90%) of the total cost.

PAYMENT OF ASSESSMENT. As to Parcels of **17213 BUSH ROAD** Assessment Area Property in EXHIBIT "B", the \$ **56, 809.63** assessment may be paid, interest free, at the office of the District on or before May 1, 2027.

Owners who do not pay the \$ 56, 809.63 assessment on or before May 1, 2027 shall have the \$ 56, 809.63 principal added to the tax roll as a non-ad valorem assessment to accrue interest, beginning October 1, 2026, at eight percent (8%) per annum, to be collected in twenty (20) equal annual installments of \$ 5,786.19, commencing with the November 1, 2027 Real Estate Tax Bill.

LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT

By: _____
D. Albrey Arrington, District Clerk, Executive Director

EXHIBIT "B"

17213 BUSH ROAD

GRAVITY SEWER SYSTEM



LEGEND

 NOT IN ASSESSMENT AREA

William & Monica Mathews
17213 Bush Road
Jupiter, FL 33458 5100
Re: 17213 Bush Road
30-42-41-03-04-000-0112



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. Albrey Arrington, Ph.D., Executive Director
FROM: Kris Dean, P.E., Deputy Executive Director
DATE: April 8, 2026
SUBJECT: R22009/IQ518 Pump Station Electrical, Instrumentation and Control Improvements
– Professional Engineering Services During Construction

IQ518 is an irrigation quality (IQ) water pump station located in Abacoa. IQ518 draws IQ water from lakes in the Abacoa golf course and distributes the IQ water for multi-use throughout Abacoa.

In April 2024, the District completed a preliminary design report (PDR) that evaluated the station and made recommendations for upgrades and replacement of equipment. The PDR evaluated two (2) options for station upgrades: Option 1 replaced equipment outside in exterior rated electrical cabinets (similar to the existing installation), Option 2 evaluated installation of the electrical and instrumentation and controls in a dedicated building onsite. Option 1 was found to be the most cost effective.

In December 2024, the District engaged with Baxter & Woodman for Professional Engineering services for design, permit, and bid of Option 1. Bids were received on March 31, 2026. Baxter and Woodman's Bid Evaluation and Recommendation of Award for the construction contract along with Staff's recommendation are included in the notebook under TAB 6C.

Simultaneous with the bid process, Staff coordinated with Baxter & Woodman for professional engineering services to be provided during construction. The proposed work authorization is attached for review.

Staff recommend the following motion.

“THAT THE DISTRICT GOVERNING BOARD authorize the professional engineering services during construction agreement with Baxter and Woodman for IQ518 Electrical, Instrumentation and Control, and Site Improvements in the amount of \$172,451.59.”

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER

**AGREEMENT BETWEEN LOXAHATCHEE RIVER ENVIRONMENTAL CONTROL DISTRICT AND
BAXTER & WOODMAN, INC.
FOR PROFESSIONAL ENGINEERING SERVICES**

“IQ-518 ELECTRICAL, I&C, AND SITE IMPROVEMENTS” – CONSTRUCTION SERVICES

DATE: March 9, 2026

BACKGROUND

This Agreement is for the performance of engineering services by Baxter & Woodman, Inc. (B&W) pursuant to the Continuing Contract for Professional Engineering Services – Wastewater-Reuse-WWTF, between Loxahatchee River District (DISTRICT) and B&W dated October 16, 2020. The DISTRICT has the right to stop work at any time being only responsible for costs incurred up to that time.

The construction administration and inspection services during construction of the IQ-518 Electrical, I&C, and Site Improvements Project shall include the following tasks:

SCOPE OF SERVICES

TASK 1 – CONSTRUCTION ADMINISTRATION SERVICES

B&W assumes an overall construction contract duration of twelve (12) months, with actual construction activities at the site for six (6) months. B&W will be involved ahead of the construction Notice to Proceed to the Contractor in order to prepare meeting agendas, review submittals, address RFI's, and perform standard preconstruction communications.

Subtask 1.1 Preconstruction Conference

B&W shall administer a Preconstruction Conference with representatives of the DISTRICT, Contractor, and major subcontractors for the construction contract. B&W shall prepare the agenda and issue minutes from the Preconstruction Conference.

Subtask 1.2 Submittal Review

B&W shall review and process shop drawings, bypass plans, schedules, vendor certifications and any other data which the Contractor is required to submit according to the Design Drawings or Contract Documents. The review will be for general conformance with the design intent and compliance with the construction contract documents. Review of up to fifty (50) submittals (which includes submittals and re-submittals, if required) is included in the budget for this subtask. B&W will also coordinate with the DISTRICT for approval of Operations Specific Shop Drawings and submit the approved shop drawings/submittals to the DISTRICT for their records.

Subtask 1.3 Pay Application Review

Review monthly payment applications from the Contractor submitted in a format acceptable to the DISTRICT. B&W shall verify the quantities as represented on the pay application and make a recommendation to the DISTRICT to

proceed with the payment as requested, or as modified based on B&W review. A total of six (6) Payment Applications are assumed for this Task.

Subtask 1.4 Construction Schedule Review

Monitor the Contractor's updated construction schedule monthly and report to the DISTRICT, conditions which may cause delay in completion. If significant delays or schedule slippage is noted, B&W will notify the Contractor to provide a detailed Schedule Recovery Plan with a Revised Baseline Construction Schedule.

Subtask 1.5 Construction Clarifications/Daily Communication

Respond in writing to Contractor's Request for Information (RFI) regarding design documents during the twelve (12) month construction period. B&W shall issue interpretations and clarifications of the Contract Documents, along with associated support materials, as requested by the Contractor. Those interpretations will be rendered, and a response prepared and submitted to the Contractor within three to five working days. This subtask also includes the necessary day-to-day verbal and written communication with Contractor and DISTRICT for coordination of the construction activities during this twelve (12) month term.

Subtask 1.6 Construction Changes/Contractor Claims

B&W shall prepare and negotiate DISTRICT Initiated or DISTRICT approved Change Orders (CO) and Field Change Directives (FCD) during the ten (10) month construction period. For the purpose of this task order, it is assumed that up to five (5) CO's and/or five (5) FCD's will be prepared. B&W will also review and respond to all Contractor Delay Claims or Requests for Additional Compensation within the established Construction Contract Period and respond back in writing, per the Contract Documents.

Subtask 1.7 Monthly Progress Meetings

B&W shall conduct monthly construction progress meetings to be held at the DISTRICT offices. B&W shall prepare the meeting agenda and provide a written minute's summary of the issues discussed. Six (6) Progress Meetings are assumed for this Task.

Subtask 1.8 As-Built Record Drawings

B&W shall review monthly progressive As-built Record Drawings from the Contractor and provide comments back to achieve the Final Set of As-built Record Drawings upon Final Completion.

Subtask 1.9 Certification of Construction Completion

B&W shall certify to the DISTRICT, Town of Jupiter Building Department, and Town of Jupiter Engineering Department, and any other agencies associated with the project based on the visible project features, B&W's inspections, and review of the testing reports, that the project was constructed in accordance with the plans and specifications submitted in the permit applications.

Subtask 1.10 Substantial and Final Inspections

B&W shall conduct a substantial and final inspection with the DISTRICT and Contractor to determine if the project has been completed in accordance with the contract documents and if the Contractor has fulfilled their obligations

thereunder. A punch-list will be prepared following Substantial Completion, listing all items needed to be completed by the Contractor to meet Final Completion of the project. B&W shall issue in writing the final acceptance of the work to the DISTRICT. The DISTRICT may then at DISTRICT's option proceed to make final payment to the Contractor.

TASK 2 – RESIDENT PROJECT REPRESENTATIVE SERVICES

The Construction Observation phase services to be provided by B&W include the following:

Provide a Part-time Construction Project Representative (10 hours/week) during the actual construction of the work estimated to be six (6) months (for a total of 260 hours) for the construction contract. Work is assumed to begin once the Contractor has received all materials and mobilized all necessary equipment to complete the project. During the actual construction work B&W will provide part-time observations Monday through Friday. Activities performed under this task consist of furnishing a Resident Project Representative during the construction of the project, to observe the quality of the work by the Contractor, who will:

1. Serve as B&W's liaison with the Contractor, working principally through the Contractor's Superintendent and assisting him in understanding the intent of the contract documents.
2. Conduct on-site observations of the work in progress to assist in determining if the work is proceeding in accordance with the contract documents and that completed work conforms to the contract documents. Report, in writing, whenever B&W believes that the work is unsatisfactory, faulty or defective, or does not conform to the contract documents, or does not meet the requirements of inspections, tests or approval required to be made or has been damaged prior to final payment.
3. Accompany visiting inspectors representing public or regulatory agencies having jurisdiction over the project. Record, in writing, the outcome of these inspections and report it to the DISTRICT.
4. Consider and evaluate the Contractor's suggestions for modifications in drawings or specifications and report them to the B&W Engineer of Record and the DISTRICT, in writing. B&W shall make recommendations for action by the DISTRICT.
5. Coordinate with DISTRICT Staff for any temporary bypass procedures.

LIMITATIONS OF AUTHORITY

Part-time Field Observation provides that the Construction Observer will make intermittent site visits to observe the progress and quality of Contractor's executed Work. Part-Time field observation does not guarantee B&W will observe or comment on work completed by the Contractor at times the Construction Observer is not present on site. Such visits and observations by the Construction Observer, if any, are not intended to be exhaustive or to extend to every aspect of Contractor's Work in progress or to involve detailed inspections of Contractor's Work in progress beyond the responsibilities specifically assigned to B&W in this Agreement and the Contract Documents, but rather are to be limited to spot checking, selective sampling, and similar methods of general observation of the Work based on B&W's exercise of professional judgment as assisted by the Construction Observer, if any.

Except upon written instructions of B&W, the Construction Observer:

1. Shall not authorize any deviation from the Contract Documents or approve any substitute materials or equipment.
2. Shall not exceed limitations on B&W's authority as set forth in the Contract Documents.
3. Shall not undertake any of the responsibilities of Contractor, Subcontractors or Construction Manager, or expedite the Work.
4. Shall not advise on or issue directions relative to any aspect of the means, methods, techniques, sequences or procedures of construction unless such is specifically called for in the Contract Documents.
5. Shall not advise on or issue directions as to safety precautions and programs in connection with the Work.
6. Shall not participate in specialized field or laboratory tests.

ASSUMPTIONS

The work described herein is based upon the assumptions listed below. If conditions differ from those assumed in a manner that will affect the schedule or Scope of Work, B&W shall advise the DISTRICT in writing of the magnitude of the required adjustments. Changes in the completion schedule or compensation to B&W will be negotiated with the DISTRICT. Services to be provided by the DISTRICT and other related key assumptions include:

1. B&W assumes that no design or survey work will be required during construction.
2. Contractor shall be responsible for obtaining all necessary Permits during construction.
3. Contractor shall be responsible for preparing Record Drawings for B&W Review.
4. Public Outreach and/or Resident Concern Issues are not included as part of this scope.
5. Assisting the DISTRICT in the settlement of the construction contract claims after the Construction Contract Period is expired is an additional service and is not included in this scope.

SUMMARY OF PROPOSED CONSTRUCTION SERVICES FEES

Proposed labor costs and associated expenses for construction services are tabulated below and detailed in **Exhibit A**.

<u>CONSTRUCTION SERVICES</u>	<u>FEE</u>
Task 1 – Construction Administration Services (Lump Sum)	\$116,583.19
Task 2 – Resident Project Representative (Hourly)	\$54,368.40
Reimbursables	\$1,500.00
TOTAL CONSTRUCTION SERVICES	<u>\$172,451.59</u>

IN WITNESS WHEREOF, the parties have made and executed this agreement as of the date written below.

Witnesses:


LOXAHATCHEE RIVER ENVIRONMENTAL
CONTROL DISTRICT


By: _____
D. Albrey Arrington, Ph D, Executive Director Date

Date
Executed: _____

BAXTER & WOODMAN, INC.

Witnesses:





By:  _____
Jeff Hiscock, PE, Vice President 3/9/2026
Date

Date
Executed: 3/9/2026



Item 5C

Application to Abandon/Terminate Easement -
Forte Luxe
– unavailable for this meeting





LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. ALBREY ARRINGTON, Ph.D., Executive Director
FROM: JASON A. PUGSLEY, P.E., Operations – Plant Manager
DATE: APRIL 10, 2026
SUBJECT: FLEET VEHICLE PURCHASES – HENDRICK AUTOMOTIVE GROUP VIA PIGGY-BACK OF SOURCEWELL CONTRACT – REAUTHORIZATION

As part of the January 2026 Board Meeting, the Board approved the purchase of a total of three (3) new fleet vehicles for FY26 as follows:

- Replacement of Unit 34 (Collections, Capital Project R27002) which will be a 2026 Chevy Silverado 2500 WT, Crew Cab with Utility Body, 4x4 (Unit 67) - **\$77,083.39**
- Replacement of Unit 36 (Construction, Capital Project R27003) which will be a 2026 Ford F550 Super Duty, 4X4, Super Cab with Crane Body (Unit 68) - **\$188,423.00 (To be revised per below)**
 - Replacement of Unit 36 (Construction, Capital Project R27003) which will be a 2026 Ford F550 Super Duty, 4X4, Super Cab with Crane Body (Unit 68) **with revised specifications to meet the District's needs - \$195,161.25**
- Purchase of New Unit 69 (Construction, Capital Project N27004) which will be a 2026 Chevy Silverado 2500 WT, Crew Cab with Utility Body, 4x4 - **\$77,083.39**

Upon Board approval, Staff issued purchase orders to authorized Hendrick Automotive Group dealerships for all three (3) vehicles. During the order entry process for the Unit No. 36 replacement vehicle (Unit 68), it was discovered that specific features and requirements included within the previously submitted vehicle quote did not meet the District's standards and needs due to a miscommunication during the pre-quote discussions between the District and the vendor. As a result of this miscommunication, the total amount requiring Board approval for the purchase of all three (3) vehicles increased from **\$342,589.78 to \$349,328.03**.

"THAT THE DISTRICT GOVERNING BOARD re-authorize the purchase of the referenced fleet vehicles from Hendrick Automotive Group using the piggy-back of Sourcewell (formerly NJPA) Contract No. 081325 in the revised amount of \$349,328.03."

Kevin L. Baker

CHAIRMAN

Dr. Matt H. Rostock

BOARD MEMBER

Stephen B. Rockoff

BOARD MEMBER

Gordon M. Boggie

BOARD MEMBER

Water Reclamation – Environmental Education – River Restoration

Hendrick Automotive Group - Sourcewell Contract 081325 - Automobiles, SUVs, Vans, and Light Trucks with Related Equipment and Accessories



CONTACT TO PURCHASE

Date: 4.9.2026
 Quote #: 02122026.F550
 Stock Number: Factory Order
 Sales Rep: David Knight/ Jacob Burchardl

CUSTOMER INFORMATION

Customer	Loxahatchee River District			Email	kyle.osteen@lrccd.org			
Street	2500 Jupiter Park Drive		City	Jupiter	State	FL	Zip	33458
Contact	Kyle Osteen	Phone	561-529-7045		Cell		Fax	
P.O.#		Fax No.						

VEHICLE INFORMATION

Type	New	Year	2026	Make	Ford	Model / Description	F-550 Super Duty
Mileage	0	Color	White	Int. Color	Black	Vin #	Factory Order

TRANSACTION

ITEMS ADDED			PRICING BREAKDOWN	
1	Knapheide 11' service body (6132DLR-55- SP Crane model)	\$56,142.75	1. MSRP	\$66,925.00
2	Install Steel cab guard with 1 x LED Go Light	\$850.00	2. Added Items	\$128,236.25
3	Install Mi-T-M CTM-3005-H6G0M	\$5,850.00	3. Dealer Discount, Incentives & Rebates	
4	Install Mi-T-M ABS-13H-30H compressor ADD 3/8"	\$7,325.00	4. Delivery & Dealer Fee	
5	Weathertech floor mats	\$200.00	5. Total Price	\$195,161.25
6	3" black steel tubular cab steps	\$478.50	6. Registration and Title Fees	
7	First Alert 5 lbs. fire extinguisher, first aid kit, and road triangles	\$150.00		
8	Go Power 3,000 watt modified sine inverter installed	\$2,000.00		
9	4 Corner AMBER Superior Signal LED strobe lights installed	\$1,000.00		
10	Backup Alarm installed	\$200.00		
11	LED compartment lights	\$1,000.00		
12	C Tech drawer unit installed	\$2,500.00		
13	Stellar® EC6000 Telescopic Crane	\$34,000.00		
14	Hydraulic outriggers- Service body reinforcement for a crane	\$7,740.00		
15	Heavy duty DL Series workbench outrigger receiver tube	\$3,250.00		
16	OEM factory supplied backup camera be installed	\$50.00		
17	ADD MASTER LOCKS TO BODY	\$500.00		
18	Spray in bed liner in cargo	\$1,500.00		
19	Reinforce drivers side compartment top ONLY	\$1,000.00		
20	Supply and install backup sensor system with in cab display	\$750.00		
21	Commercial style backup camera	\$1,000.00		
22	Install 4 x LED work lights	\$750.00		
Purchase Quantity			7. Sub Total	
1			8. Final Amount Due / Financed	\$195,161.25

Notes

QUOTE VALID THRU DATE: 5/31/2026

This offer is based on incentives, rates and other conditions that may expire at any time without notice. All offers are subject to vehicle availability, lender's credit approval and lender's other requirements. Customer hereby authorizes this vehicle order, and agrees to the vehicle terms set forth herein.



Hendrick Automotive Group

Jacob Burchardi | 904-868-5309 | Jacob.Burchardi@HendrickAuto.com

Vehicle: [Fleet] 2026 Ford Super Duty F-550 DRW (X5H) XL 4WD SuperCab 168" WB 60" CA



Hendrick Automotive Group

Dealership Information

Please review all included information and specifications carefully to ensure accuracy.

If a purchase order is issued, a signed copy of this quote must be included with the window sticker. By signing and returning this quote, the purchasing agency acknowledges that the vehicle configuration and pricing are accurate and approved.

Prepared By:

Jacob Burchardi
Hendrick Automotive Group
904-868-5309
Jacob.Burchardi@HendrickAuto.com



Hendrick Automotive Group

Jacob Burchardi | 904-868-5309 | Jacob.Burchardi@HendrickAuto.com

Vehicle: [Fleet] 2026 Ford Super Duty F-550 DRW (X5H) XL 4WD SuperCab 168" WB 60" CA (Complete)

Price Summary

PRICE SUMMARY

	MSRP
Base Price	\$61,730.00
Total Options	\$2,195.00
Vehicle Subtotal	\$63,925.00
Destination Charge	\$2,595.00
Grand Total	\$66,520.00

Window Sticker

SUMMARY

[Fleet] 2026 Ford Super Duty F-550 DRW (X5H) XL 4WD SuperCab 168" WB 60" CA

MSRP:\$61,730.00

Interior:Medium Dark Slate, HD Vinyl 40/20/40 Split Bench Seat

Exterior 1:Oxford White

Exterior 2:No color has been selected.

Engine: 7.3L 2V DEVCT NA PFI V8 Gas

Transmission: TorqShift 10-Speed Automatic

OPTIONS

CODE	MODEL	MSRP
X5H	[Fleet] 2026 Ford Super Duty F-550 DRW (X5H) XL 4WD SuperCab 168" WB 60" CA	\$61,730.00
OPTIONS		
44G	Transmission: TorqShift 10-Speed Automatic	\$0.00
473	Snow Plow Prep Package	\$350.00
52B	Trailer Brake Controller	\$300.00
660A	Order Code 660A	\$0.00
67A	350 Amp Dual Alternators	\$0.00
86M	Dual 68 AH/65 AGM Battery	\$210.00
872	Rear View Camera & Prep Kit	\$515.00
96V	XL Chrome Package	\$425.00
99N	Engine: 7.3L 2V DEVCT NA PFI V8 Gas	\$0.00

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Data Version: 27592. Data Updated: Jan 25, 2026 6:51:00 PM PST.



Hendrick Automotive Group

Jacob Burchardi | 904-868-5309 | Jacob.Burchardi@HendrickAuto.com

Vehicle: [Fleet] 2026 Ford Super Duty F-550 DRW (X5H) XL 4WD SuperCab 168" WB 60" CA (✔ Complete)

AS	Medium Dark Slate, HD Vinyl 40/20/40 Split Bench Seat	\$0.00
TGJ	Tires: 225/70Rx19.5G BSW A/P	\$0.00
X8L	Limited Slip w/4.88 Axle Ratio	\$395.00
Z1	Oxford White	\$0.00

SUBTOTAL	\$63,925.00
Adjustments Total	\$0.00
Destination Charge	\$2,595.00
TOTAL PRICE	\$66,520.00

FUEL ECONOMY

Est City:N/A

Est Highway:N/A

Est Highway Cruising Range:N/A

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Data Version: 27592. Data Updated: Jan 25, 2026 6:51:00 PM PST.



Meyer Truck Equipment - Evansville
 5716 E. Morgan Ave
 Evansville IN 47715
 (812) 477-5555
 www.meyertruckeq.com

QUOTE

Quote ID: EVQ15565

Quote Date: 3/18/2026

Quote Valid Until: See Below

SINCE WE MAKE YOUR TRUCK WORK FOR YOU 1937

Page 1 of 4

Customer: Cash Sales tax Exempt
 IN

Contact: Jacob Burchardi
 Phone: (904) 868-5309
 Email: Jacob.Burchardi@hendrickauto.com

Salesperson: Adam Mooney

Part Number	Qty	Description	Unit Price	Amount
QUOTE	1 EA	Knapheide 11' service body (6132DLR-55- SP Crane model) installed on a DRW chassis w/ 84" CA distance. Service body includes the following features: - OVERALL LENGTH: ----- 133-1/4" - OVERALL WIDTH: ----- 94" - FLOOR WIDTH: ----- 50" - SIDE COMPARTMENT HEIGHT: ----- 44" - SIDE COMPARTMENT DEPTH: ----- 22" - FLOOR HEIGHT: ----- 24" STREETSIDE COMPARTMENTATION: - 1V = 55-1/4" in length x 60" high - H = 53-1/4" in length x 22-1/2" high - 2V = 24-3/4" in length x 44" high - Adjustable Shelf L1V (2) total - Adjustable Shelf LH (1) total - Adjustable Shelf LRV (2) total - Transverse Open Both Side L1V front side of body CURBSIDE COMPARTMENTATION - 1V = 24" in length x 60" high - 2V = 31-1/4" in length x 44" high - H = 52-3/4" in length x 22-1/2" high - 3V = 25-1/4" in length x 44" high - Transverse Compart R1V - Transverse Stationary Shelf R1V (1) total the entire length of transverse - Kit, S-BOXX bolt bin, kmt (2) kits total - Install Bolt Bin ASSY RH in RH compartment - Adjustable Shelf RRV (1) total STANDARD SHELVING-No standard shelving provided - All vertical compartments include shelf clips for use with optional shelving - Horizontal compartments have provisions for optional bolt-in divider shelves - FENDERS: Prepunched fenderette holes and fenderettes included (shipped loose). - LED S/T/T lights - slammable tailgate - NXG Paddle Latches ILO standard 3 point T-Handle latches - industry leading 6 year limited warranty - aluminum fuel fill cup - body will be painted white - Two aluminum grab handles included - Crane box isolated from side pack - Drip pan under crane mount - Special compartment config front verticals to be flipped; narrow compartment to be in front		



Meyer Truck Equipment - Evansville
 5716 E. Morgan Ave
 Evansville IN 47715
 (812) 477-5555
 www.meyertruckeq.com

QUOTE

Quote ID: EVQ15565

Quote Date: 3/18/2026

Quote Valid Until: See Below

SINCE WE MAKE YOUR TRUCK WORK FOR YOU 1937

Page 2 of 4

Part Number	Qty	Description	Unit Price	Amount
		<p>and wider compartment to be the 2nd</p> <ul style="list-style-type: none"> - Transverse Plexiglass Cutouts front/rear of transverse compartment evenly lined up - Transverse Open Both Side L1V front side of body - Reinforce drivers side compartment top ONLY <p>SEE PICTURES PROVIDED- WE WILL BUILD EXACTLY LIKE THOSE</p> <ul style="list-style-type: none"> - Install rear rubber belted steps like picture - one on each side <p>1 x LED Go Light installed on the transverse compartment top in the center - Go Light will be controller by wireless remote</p> <p>Install Mi-T-M CTM-3005-H6G0M pressure washer on drivers compartment top between the water tank and compressor- Includes below</p> <ul style="list-style-type: none"> - 30 gallon poly water tank mounted drivers compartment top in the rear like the picture - 50' of 3/8" hose on a retractable hose reel mounted in the LR compartment - hose to pass through the compartment back - Trigger pressure washer wand - 3000 PSI - 5.0 GPM - 389cc Honda GX390 OHV gas engine <p>Install Mi-T-M ABS-13H-30H compressor on the drivers side compartment top like picture</p> <ul style="list-style-type: none"> - Electric start - tied into the chassis battery - 29.0 CFM @ 175 PSI - 389cc Honda GX390 OHV - 30 Gallon air tank - MOUNTED UNDER CRANE BOOM - Like pictures <p>ADD 3/8" air hose with retractable hose reel installed in the RR compartment with FRL installed in compartment- hose to exit the rear of the body - like provided pictures</p> <p>Weathertech floor mats installed in front & rear of extended cab truck.</p> <p>3" black steel tubular cab steps installed on extended cab truck.</p> <p>First Alert 5 lbs. fire extinguisher, first aid kit, and road triangles.</p> <p>Go Power 3,000 watt modified sine inverter installed under rear seats. Includes remote control in cab.</p> <p>4 Corner AMBER Superior Signal LED strobe lights installed on truck. Strobes will be amber and include 2 in front grille & 2 rear strobes. All strobes will be wired battery hot.</p>		



Meyer Truck Equipment - Evansville
 5716 E. Morgan Ave
 Evansville IN 47715
 (812) 477-5555
 www.meyertruckeq.com

QUOTE

Quote ID: EVQ15565

Quote Date: 3/18/2026

Quote Valid Until: See Below

SINCE WE MAKE YOUR TRUCK WORK FOR YOU 1937

Part Number	Qty	Description	Unit Price	Amount
		<p>Backup Alarm installed on truck.</p> <p>LED compartment lights (all compartments besides RF where the gas bottles will be located)</p> <p>C Tech drawer unit installed in the LF second compartment- Drawer unit dimensions 28" X 31.8 "X 17.5 "Drawer size 2-3" 1-4" 1-5" 1-6" 1-7" - Front to back dividers for drawer unit included (this is an estimated size- size could vary)</p> <p>A Stellar® EC6000 Telescopic Crane - 38,000 ft/lb, 6000 lb. maximum capacity, 12V electric/hydraulic only, hydraulic/ manual reach to 21', four-function radio remote standard, 12V electric planetary winch with 16 ft./min. maximum single line speed, double acting cylinders with integral counterbalance valves, gear bearing rotation system, double boom design. Painted white. Includes an auxiliary battery for the crane.</p> <p>Includes service body reinforcement for a crane rating of 55,000 ft-lbs, boom support, Hydraulic outriggers on BOTH sides (crane side extends out & down- DRIVERS side extends down), and spring work to level truck.</p> <p>The heavy duty DL Series workbench outrigger receiver tube includes a 2" receiver tube (Upgrade Hitch to 19.5K weight rating), D-Rings, & 7-way trailer plug. Vise Mount installed on bumper.</p> <p>The OEM factory supplied backup camera be installed (assuming it comes with one from the factory)</p> <p>- ADD MASTER LOCKS TO BODY - Spray in bed liner in cargo are compartment tops bumper and tailgate</p> <p>Supply and install backup sensor system with in cab display</p> <p>Supply and install backup camera system to stay on all the time the truck is turned on - 7" display screen in cab - Commercial style backup camera</p> <p>Install 4 x LED work lights 2 x in the rear of the body and 2 x on the front of the body - compartment tops in the front</p>		



Meyer Truck Equipment - Evansville
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QUOTE

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Quote Date: 3/18/2026

Quote Valid Until: See Below

SINCE WE MAKE YOUR TRUCK WORK FOR YOU 1937

Page 4 of 4

Sub Total:	
Discount:	
Sales Tax:	
Grand Total:	\$128,236.25

The following options may be added:

Part Number	Qty	Description	Unit Price	Amount	Add to Quote
QUOTE	1 EA	Supply and install aluminum shovel box - size to be determined - expanded aluminum - mounted under crane boom - the biggest box that we can fit - 12" tall - 20" wide - Length to be determined	\$2,000.00	\$2,000.00	Yes / No

Customer must fill out the information below before the order can be processed...

Accepted by:	
Date:	
P.O. Number:	

- * Terms are Due Upon Receipt unless prior credit arrangements are made at the time of order.
- * Please note pricing could be valid for up to 30 days but may change due to fluctuations in economic factors. We appreciate your understanding and continued support. Please call your sales person for clarification if needed.
- *Paying with a credit card for charges of more than \$3,000 may be subject to an additional 5% charge.

Notes:

*** Please drop ship truck to Meyer Truck Equipment, Evansville, IN and we will deliver completed truck to Jacksonville, FL.



Fixed Asset Disposal

No Fixed Assets are presented for disposal this month.





Change Orders

No Change Orders are presented for Board consideration this month.



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LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. Albrey Arrington, Ph.D., Executive Director
FROM: Kris Dean, P.E., Deputy Executive Director
DATE: April 8, 2026
SUBJECT: Generator Repair and Maintenance: Award of Contract

The District maintains 68 emergency generators. These generators are a key component of the District’s emergency response plan including hurricane response. Maintaining the generators in serviceable condition requires annual preventative maintenance (PM) and periodic repair. To facilitate this maintenance program staff have issued a bid for a generator repair and maintenance contract and received seven (7) bids on March 10, 2026 as detailed below (figures shown are corrected bid amounts) and in the included bid tab.

360 Energy Solutions	Incorrect Bid Form
LJ Power, Inc.	Incorrect Bid Form
MSHS	Incorrect Bid Form
Onsitegenpros	\$168,595.00
Paramount Power	\$167,710.00 CORRECTED
TAW Power Systems, Inc.	\$147,925.00 CORRECTED
Taylor Sudden Services	Incorrect Bid Form

Staff performed an evaluation of TAW Power Systems, Inc. as the apparent low and found the bid to be lowest responsive, responsible bid. A copy of the TAW Power Systems, Inc. bid response is included for reference.

After posting of the Recommendation of Award, 360 Energy Solutions filed a Formal Bid Protest. Following the bid protest procedures outlined in the District’s procurement policy, Staff consider the Bid Protest resolved having received no response from 360 Energy Solutions within 7 business days from receipt of their copy of the notice distributed to the Board that no resolution had been reached. The deadline for 360 Energy Solutions response is **April 10, 2026.**

Staff recommend the following motion:

“THAT THE DISTRICT GOVERNING BOARD authorize award of ITB 26-001-00150 with TAW Power Systems, inc. in accordance with their Bid Response in the amount of \$147,400.00 for Lot 1 – Preventative Maintenance and Inspection April 1, 2026 – May 31, 2026 and \$50,000 for Lots 2 – Additional Services and 3 Emergency Services.”

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER

March 11, 2026

Loxahatchee River Environmental Control District
Invitation for Bid
Bid # 26-001-00150
Emergency Generator Maintenance and Repair Service

Attn: Purchasing Department
RE: **Bid Tabulation Clarification – ITB #26-001-00150**

TAW Power Systems, Inc. respectfully submits this letter to clarify a discrepancy noted in the bid tabulation for ITB #26-001-00150 – Generator Repair and Maintenance.

After reviewing the bid tabulation, we noted that our bid amount is reflected as \$1.00 within the Demand Star online bid portal. This value does not accurately represent the pricing submitted by TAW Power Systems, Inc. as part of our bid response and appears to be a data entry error within the portal.

As shown on the Addendum – 001 pricing page submitted with our response, the intended pricing for Item #1 – Minor Preventative Maintenance and Inspection should reflect the following:

- Unit Cost: \$10,200.00
- Quantity: 10
- Extended Total: \$102,000.00

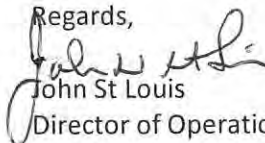
Additionally, when calculating the pricing for all services listed in the Addendum pricing schedule, the total bid amount should equal \$147,925.00, which is the total amount that should have been entered into the Demand Star bid portal as our overall bid price.

The \$1.00 amount shown on the tabulation does not correspond to the submitted pricing documentation and was not intended to represent our bid for this solicitation.

We respectfully request that the District review the attached addendum pricing page and consider the corrected pricing as submitted, with Item #1 reflecting \$10,200.00 per unit for a quantity of 10, and the total bid amount for all services being \$147,925.00.

Please let us know if any additional clarification or documentation is required.
Thank you for your time and consideration.

Regards,



John St Louis
Director of Operations

TAW Power Systems, Inc. d/b/a Integrated Power Services (IPS)

BID ITEM NO.	DESCRIPTION	QTY	UNIT	360 Energy Solutions			L J Power, Inc.			MSHS			Onsitegenpros			Paramount Power			TAW			Taylor Sudden Service		
				UNIT COST	TOTAL	CALC	UNIT COST	TOTAL	CALC	UNIT COST	TOTAL	CALC	UNIT COST	TOTAL	CALC	UNIT COST	TOTAL	CALC	UNIT COST	TOTAL	CALC	UNIT COST	TOTAL	CALC
LOT 1 – PREVENTATIVE MAINTENANCE AND INSPECTION 1, 2026 – MAY 31, 2026																								
1	MINOR Preventative Maintenance and Inspection as defined in Attachment C for all Generators as listed in Attachment B. Lump Sum Unit Cost shall include MINOR Preventative Maintenance for 68 Generators.	10	EA	\$ 125.00	\$ 8,250.00	\$ 1,250.00	\$ 130.00	\$85,800.00	\$ 1,300.00	\$ 19,500.00	\$195,000.00	\$ 195,000.00	\$ 10,200.00	\$ 102,000.00	\$ 102,000.00	\$ 1,550.00	\$ 105,400.00	\$ 15,500.00	\$ 150.00	\$ 102,000.00	\$ 1,500.00	\$ 387.00	\$255,100.00	\$ 3,870.00
2	MAJOR Preventative Maintenance and Inspection as defined in Attachment D for all Generators as listed in Attachment B. Lump Sum Unit Cost shall include MAJOR Preventative Maintenance for 68 Generators.	1	LS	\$ 527.55	\$ 34,818.30	\$ 527.55	\$ 380.00	\$25,020.00	\$ 380.00	\$ 62,000.00	\$ 62,000.00	\$ 62,000.00	\$ 48,770.00	\$ 48,770.00	\$ 48,770.00	\$ 540.00	\$ 36,720.00	\$ 540.00	\$ 28,550.00	\$ 28,550.00	\$28,550.00	\$ 918.00	\$ 60,570.00	\$ 918.00
3	Reactive Load Bank Testing of all Trailer Mounted Generators	1	LS	\$ 255.21	\$ 12,250.00	\$ 255.21	\$ 325.00	\$21,260.00	\$ 325.00	\$ 34,500.00	\$ 34,500.00	\$ 34,500.00	\$ 16,900.00	\$ 16,900.00	\$ 16,900.00	\$ 520.00	\$ 24,960.00	\$ 520.00	\$ 16,850.00	\$ 16,850.00	\$16,850.00	\$ 537.00	\$ 35,443.00	\$ 537.00
													\$ 167,670.00		\$ 167,080.00		\$ 147,400.00							
LOT 2 – ADDITIONAL SERVICES																								
4	Generator Mechanic/Technician	1	HOUR	\$ 160.00	\$ 160.00	\$ 160.00	\$ 180.00	\$ 180.00	\$ 180.00	\$ 170.00	\$ 170.00	\$ 170.00	\$ 190.00	\$ 190.00	\$ 190.00	\$ 130.00	\$ 130.00	\$ 130.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00		\$ 150.00
5	Trip Charge	1	EA	\$ 160.00	\$ 160.00	\$ 160.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 150.00	\$ 150.00	\$ 150.00	\$ 200.00	\$ 200.00	\$ 200.00	\$ 130.00	\$ 130.00	\$ 130.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 350.00		\$ 350.00
LOT 3 – EMERGENCY SERVICES																								
6	Generator Mechanic/Technician	1	HOUR	\$ 220.00	\$ 220.00	\$ 220.00	\$ 270.00	\$ 270.00	\$ 270.00	\$ 255.00	\$ 255.00	\$ 255.00	\$ 285.00	\$ 285.00	\$ 285.00	\$ 185.00	\$ 185.00	\$ 185.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 225.00		\$ 225.00
7	Trip Charge	1	EA	\$ 220.00	\$ 220.00	\$ 220.00	\$ 90.00	\$ 90.00	\$ 90.00	\$ 225.00	\$ 225.00	\$ 225.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 185.00	\$ 185.00	\$ 185.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 475.00		\$ 475.00
INCORRECT BID FORM				INCORRECT BID FORM			INCORRECT BID FORM						\$ 168,595.00			\$ 167,710.00			\$ 147,925.00			INCORRECT BID FORM		



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. Albrey Arrington, Ph.D., Executive Director

FROM: Kris Dean, P.E., Deputy Executive Director

DATE: April 8, 2026

SUBJECT: 25-009-00148/R22009/IQ518 Pump Station Electrical, Instrumentation and Control Improvements Construction Contract

IQ518 is an irrigation quality (IQ) water pump station located in Abacoa. IQ518 draws IQ water from lakes in the Abacoa golf course and distributes the IQ water for multi-use throughout Abacoa.

In April 2024, the District completed a preliminary design report (PDR) that evaluated the station and made recommendations for upgrades and replacement of equipment. The PDR evaluated two (2) options for station upgrades: Option 1 replaced equipment outside in exterior rated electrical cabinets (similar to the existing installation), Option 2 evaluated installation of the electrical and instrumentation and controls in a dedicated building onsite. Option 1 was found to be the most cost effective.

In December 2024, the District engaged with Baxter & Woodman for Professional Engineering services for design, permit, and bid of Option 1. Bids were received on March 31, 2026 as summarized below.

Treasure Coast General Contractors, LLC	\$1,691,323.00
Hinterland Group, LLC	\$1,936,600.00
Close Construction Services, LLC	\$2,089,800.00
Foster Marine Contractors, Inc.	\$3,447,000.00

Baxter and Woodman’s Bid Evaluation and Recommendation of Award are attached for reference.

Staff recommend the following motion.

“THAT THE DISTRICT GOVERNING BOARD award ITB 25-009-00148 to Hinterland Group, LLC in the amount of \$1,936,500.00 and a contingency of \$200,000.00.”

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER

Tabulation Sheet

Agency Name Loxahatchee River District



Bid Number ITB-ITB-25-009-00148-0-2026/SA

Bid Name IQ518 Pump Station Electrical, Instrumentation & Control Improvements

Bid Due Date 03/31/2026 14:00:00 Eastern

Bid Opening **Closed**

4 responses found.

✓ online,
  offline,
 ● not submitting,
  not received

Company	Responded	Address	Bid Amount	Alt Bid Amount	Declared Attributes	Documents	Sent
Complete							
1 . Close Construction Services, LLC	03/31/2026 13:08:35 Eastern	305 NW 4th Avenue, Okeechobee, FL, 34972	\$2089800.0000	0.0000		Response Document	✓
2 . Foster Marine Contractors, Inc.	03/31/2026 13:13:26 Eastern	3180 Fairlane Farms Road, Suite 1, Wellington, FL, 33414	\$3447000.0000	0.0000		Response Document	✓
3 . Hinterland Group, LLC	03/31/2026 13:42:36 Eastern	2051 W Blue Heron Blvd, Riviera Beach, FL, 33404	\$1936500.0000	0.0000		Response Document	✓
4 . Treasure Coast General Contractors, LLC	03/31/2026 12:02:41 Eastern	2006 Hartman Road, Fort Pierce, FL, 34947	\$1691323.0000	0.0000		Response Document	✓

April 8, 2026

Mr. Kris Dean
Loxahatchee River Environmental Control District
Public Utilities Department
2500 Jupiter Park Drive
Jupiter, Florida 33458

**Subject: Loxahatchee River District
IQ518 Pump Station Electrical & Instrumentation & Control Improvements
Bid Results
ITB 25-009-00148**

Dear Mr. Dean:

On March 31, 2026, bids were received by the Loxahatchee River District (District) for the IQ518 Pump Station Electrical & Instrumentation & Control Improvements. The four (4) base bids received were as follows:

<u>Name of Bidder</u>	<u>Bid Amount</u>
1. Treasure Coast General Contractors	\$1,691,322.00
2. Hinterland Group LLC.	\$1,936,500.00
3. Close Construction Service LLC	\$2,089,800.00
4. Foster Marine Contractors Inc	\$3,447,000.00

The District received the bid proposal and provided copies to Baxter & Woodman, Inc. (B&W) for review. The apparent lowest bidder, Treasure Coast General Contractors, was deemed non-responsive due to not meeting the requirement as set forth under the Instructions to Bidders, Article 1, Item 12 that states, “The amount of subcontract work shall not exceed sixty percent (60%) of the Work.” The second low bidder was Hinterland Group LLC. The following letter will discuss the references provided by Hinterland Group LLC and a review of the bid package submitted.

References

B&W contacted one reference that was provided by Hinterland Group LLC. This reference completed a questionnaire about the contractor’s past performance. The feedback from the questionnaire was positive and the reference indicated they would consider Hinterland Group LLC for future projects. It appears that Hinterland Group LLC should be able to complete a project of this size based on past working experience in South Florida.

Bid Package Review

B&W thoroughly reviewed Hinterland Group LLC's bid package and found that all of the required information had been provided, as listed in **Table 1** below. B&W checked Hinterland Group LLC's status via the Florida Department of Business & Professional Regulations and verified that they hold an active Certified General Contractor License and are in “good standing”.

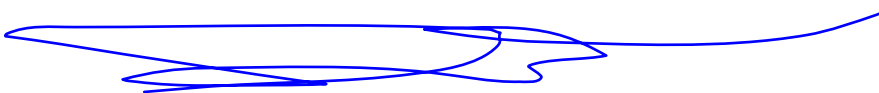
Table 1 - Bid Package Cover Sheet - Bid Package Review		
No.	Documents	Provided:
1	Bid Package Cover Sheet	Yes
2	Bid (signed)	Yes
3	Resume	Yes
4	Bid Security (Bid Bond)	Yes
5	Subcontractor Information	NA
6	OSHA Incident Rates & Recordable Injuries	Yes
7	Total Recordable Incident Rate (TRIR)	Yes
8	Safety & Environmental Plan	Yes
9	OSHA Form 300A completed for the previous year	Yes
10	Experience Modification Rating Letter from insurance for current period	Yes
11	Previous Performance of District Projects	Yes
12	Experience (5 similar projects in the past 5 years)	Yes
13	Contractor Financial Statements	Yes
14	References	

Based on our review of the bid packages, B&W identifies **Hinterland Group LLC with the bid amount of \$1,936,500.00** as the lowest, responsive, responsible bidder and recommends awarding the bid accordingly.

If you have any questions regarding the information presented, please contact us at 561-655-6175.

Sincerely,

BAXTER & WOODMAN, INC.



Sira “Jockey” Prinyavivatkul, P.E.
Florida Water/Wastewater Department Manager



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: GOVERNING BOARD
FROM: D. ALBREY ARRINGTON, Ph.D.
DATE: APRIL 9, 2026
SUBJECT: RENEWAL OF CELL TOWER LEASE AGREEMENT

In 1997 the District entered into an [agreement](#) with Sprint to lease 2,500 ft² (50'x50') of land at 2500 Jupiter Park Drive for a cell tower. After execution of the original contract, the cell tower lease was taken over by STC Five LLC c/o Crown Castle USA Inc., and the agreement was [amended](#) to increase the term to 30 years (ten years plus four 5-year renewals). Rent payments have been pre-paid in 5-year blocks with total rent payments of \$1,458,208.38 for the entire 30-year period. This agreement will expire on April 17, 2027, but STC Five LLC c/o Crown Castle USA Inc. desires to renew this agreement.

Mr. Shenkman, Crown Castle, and I have drafted the attached mutually acceptable Amended and Restated Cell Tower Lease Agreement. The draft lease agreement provides:

- A. Term – extend the term for an additional 20 years with expiration on 9/30/2047.
- B. Define leased footprint “Premises” as 2,450 square feet (already occupied)
- C. Clarifies that access to “Premises” will be controlled by the District in accordance with District security policies
- D. Rent:
 - a. Prepaid in 5-year blocks
 - b. Hold annual rent payment steady at \$75,082.92 for first 8 years
 - c. Beginning 10/1/2035 and each subsequent year increase rent annually by 3.5%.
 - d. Cumulative rent payments will equal \$1,769,541.91 through 9/30/2047
 - e. If an additional tenant collocates on the tower, Crown Castle will pay additional rent equivalent to 30% of the rent they collect from the additional tenant.
 - f. Clarified that the monopole and all appurtenances, including foundation, will be removed by the Tenant upon the termination or expiration of this agreement.

I am awaiting the surety bond (\$250,000) and legal descriptions of the easements from Crown Castle. Once we have these items, we will be ready to execute the agreement. Therefore, I offer the following motion for your consideration:

"THAT THE DISTRICT GOVERNING BOARD authorize the Executive Director to execute the “AMENDED AND RESTATED LEASE AGREEMENT” with STC Five LLC pursuant to receipt of the required surety and acceptable easement documentation."

Kevin Baker
CHAIRMAN

Gordon M. Boggie
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER

AMENDED AND RESTATED LEASE AGREEMENT

THIS AMENDED AND RESTATED LEASE AGREEMENT is entered into effective immediately upon the last date of execution by the parties (the “**Effective Date**”), between the Loxahatchee River Environmental Control District, (“**District**”) having an office located at 2500 Jupiter Park Drive, Jupiter, Florida 33458; and **STC Five LLC**, a Delaware Limited Liability Company, (“**Tenant**”) successor in interest to Sprint Spectrum L.P. (“**SSLP**”), a Delaware limited partnership by and through its attorney in fact, Global Signal Acquisitions III LLC, a Delaware limited liability company, with a mailing address of c/o Crown Castle USA Inc., Attention: Legal – Real Estate Department, 2000 Corporate Drive, Canonsburg, Pennsylvania 15317.

RECITALS

WHEREAS, District and Tenant are parties to that certain Lease Agreement (as amended or assigned, the “**Original Lease**”) dated April 18, 1997, covering certain real property, together with an easement for ingress, egress and utilities thereto, being more particularly described in the Original Lease.

WHEREAS, District and Tenant entered into that certain First Amendment to Lease Agreement dated October 18, 2007.

WHEREAS, the Original Lease has an original term, including all extension terms, that will terminate on April 17, 2027 (the “**Original Term**”) and the parties desire to amend and restate the Original Lease and extend the Original Term and otherwise amend the Original Lease as set forth herein.

WHEREAS, Tenant is a provider of telecommunications facilities and services and currently operates its facilities on a site owned by the District. The District wishes to continue to enhance its communications in connection with its utility operations and for District purposes, consistent with Chapter 2021- 249, Laws of Florida. The parties wish to enter into this Agreement for the lease of the District's property for the installation and placement of communications facilities.

NOW THEREFORE, effective upon the Effective Date, this Agreement will amend the Original Agreement by replacing all of the terms and conditions of the Original Agreement with the terms and conditions set forth herein. For and in consideration of the mutual covenants contained herein, the parties agree as follows:

1. PREMISES AND USE. District leases to Tenant the real property consisting of approximately 2450 square feet of land (hereinafter referred to as “**Premises**”) within real property owned by the District (the “**Site**”). The legal description of the Site is shown on Exhibit “A” attached hereto . The location and legal description of the Premises is shown on “Exhibit B” attached hereto. The Premises will be used by Tenant for the purpose of installing, removing, replacing, maintaining and operating, at its sole expense, a wireless communications facility, including tower structures (including the existing monopole tower (the “**Monopole**”), foundations, related antenna equipment, antenna support structures, fencing, cabinets, meter boards, buildings, cables, fiber, appurtenances and fixtures, including but not limited to the FPL power cables and communications cables that are on the District’s property solely to serve the Premises (hereinafter collectively as “**Improvements**”). Tenant’s Improvements to or use of the Premises must not impair or constrain the drainage function of the existing ditch on the west side of the Premises or access to the existing gravel road on the east side of the Premises. The parties acknowledge and agree that Tenant’s current Improvements as constructed and use of the Premises does not cause any such impairment or constraint.

1.1 EASEMENTS FOR ACCESS AND UTILITIES TO PREMISES. Subject to the requirements of Sections 4 and 5 hereof, Tenant shall have an easement over the area of District's property known as the "Access Easement" as shown in Exhibit "C" attached hereto, seven (7) days per week, twenty-four (24) hours per day for ingress, egress and utilities, construction purposes, staging, storing and parking of equipment, vehicles, cranes and related materials, to extend from the nearest public right-of-way to the Leased Premises. The utilities to the Premises that are not contained within the Access Easement are shown in the "Utility Easement" as shown in Exhibit "D". Access to the Premises shall be subject to the sole control of the District through gates and internal roads located and maintained by the District. The District is currently working on significant expansions and additions to the property and the plant site equipment, therefore the location of the gates and/or internal roads to the Premises can be changed, at the District's sole cost and expense, from time to time in the sole and absolute discretion of the District and following the completion of the District's relocation of the gates and internal roads Tenant shall prepare and provide, at the District's expense, the replacement sketch and legal description of the Access Easement and Utility Easement; provided, however, that Tenant shall at all times have access to the Premises during any such periods of construction.

2. TERM. The Term of this Agreement (the "**Initial Term**") shall commence on the Effective Date of this Agreement and shall run through September 30, 2027. The period from April 18, 2027 through September 30, 2027 shall be referred to as the "Gap Term." This Agreement will be automatically renewed for four (4) additional terms (each a "Renewal Term") of five (5) years each as set forth herein, unless either party provides notice of its intention not to renew to the other party hereto not less than three hundred sixty (360) days prior to the expiration of the Initial Term or the then current Renewal Term. If all such options to extend are exercised, then the final expiration of this Agreement shall occur on September 30, 2047.

3. RENT. Rent for the remainder of the term of the Original Lease, namely through April 17, 2027, has been paid pursuant to the terms of the Original Lease. On or before April 18, 2027, Rent in the amount of \$34,147.39 shall be paid in advance for the Gap Term. Rent for the Renewal Terms shall be as follows:

3.1. FIRST RENEWAL TERM RENT (OCTOBER 1, 2027 THROUGH SEPTEMBER 30 2032). Rent for the FIRST Renewal Term is \$375,414.77. Tenant will pay this sum to District on or before October 1, 2027.

3.2. SECOND RENEWAL TERM RENT (OCTOBER 1, 2032 THROUGH SEPTEMBER 30 2037). Rent for the SECOND Renewal Term is \$383,390.44. Tenant will pay this sum to District on or before October 1, 2032.

3.3. THIRD RENEWAL TERM RENT (OCTOBER 1, 2037 THROUGH SEPTEMBER 30 2042). Rent for the THIRD Renewal Term is \$446,402.81. Tenant will pay this sum to District on or before October 1, 2037.

3.4. FOURTH RENEWAL TERM RENT (OCTOBER 1, 2042 THROUGH SEPTEMBER 30 2047). Rent for the FOURTH Renewal Term is \$530,186.50. Tenant will pay this sum to District on or before October 1, 2042.

4. Design and Placement of Monopole and Improvements. The Monopole and other Improvements were constructed pursuant to the terms of the Original Lease with sufficient capacity to allow for use by at least two other third parties and the District. The District grants to Tenant, its agents, employees and independent contractors, the right to enter upon the Site at all reasonable hours to perform field-work necessary to use and operate the Premises, so long as the District has (24) hours prior written notice of the same and such party has necessary insurance required by the District naming the District as an additional insured. Except in case of emergency (in which case as prompt notice as is practical shall be given), anyone accessing the Premises shall provide said 24 hours prior written notice and government issued identification

and provide such other security related information, as may be further specified in the District's Security policies as may be amended from time to time and provided to Tenant.

5. Construction of Monopole and other Improvements. The District will reasonably cooperate with Tenant in obtaining all permits or other approvals, including but not limited to zoning, required by state law and local laws, rules, regulations, ordinances (the "**Approvals**") necessary for any construction at the Premises. The District will promptly sign all applications and other papers which must be signed by the owner of the Site in order for Tenant to obtain the Approvals. Tenant will pay all costs of obtaining the Approvals, and all costs of constructing and installing the Monopole and other Improvements. Tenant shall obtain both a payment and performance bond in accordance with Florida Statutes 255.05 et. al., for all work performed at the Site requiring a permit. Tenant has constructed the Monopole and other Improvements, and shall construct any additional Improvements, in a good and workmanlike manner, and in compliance with all applicable Federal, State and other governments, local laws, rules, regulations, ordinances and requirements. Tenant shall not interfere with the District's operations and activities at the Site. If Tenant needs to undertake construction activities which are likely to cause high levels of noise, dust, or other hazardous conditions at the Site, Tenant will give the District advance notice of a minimum of fourteen (14) days of the construction activities so that the District can give appropriate notices and information to personnel at the Site and other concerned parties. During periods of construction, the District grants Tenant a temporary easement over the Site for ingress, egress, access, equipment, storage, vehicle parking, and other construction-related activities seven (7) days a week, twenty four (24) hours a day at a mutually agreed upon location and schedule, which will not impair the District's ability to function. The temporary easement will automatically terminate when Tenant completes construction and installation of the Monopole and other Improvements and removes all of its construction equipment and personnel from the Site.

6. NO CONSTRUCTION LIENS. In accordance with Florida Statutes 713.10, neither the Tenant nor anyone claiming through the Tenant shall have the right to file construction liens or any other kind of lien on the Site or Premises and the filing of this notice under the Lease constitutes notice that such liens are invalid. Further, Tenant agrees to give actual advance notice to any contractors, subcontractors or suppliers of goods, labor, or services that such liens will not be valid.

7. TAXES & UTILITIES. Tenant shall be responsible for the payment of all taxes (real and personal) arising from the Monopole and other Improvements on the Premises and Tenant's use of the Premises. Tenant agrees to pay sales tax on its rental payments. As used herein, the term "sales tax" shall mean all taxes, levies and/or assessments imposed or collected by any governmental authority with respect to the rent required to be paid hereunder, whether now or hereafter imposed or collected, excluding however, Federal or State income tax payable by the District on account of the rent. Tenant will pay for all utilities used by it at the Premises. Tenant shall obtain separate meters for its utilities and the utilities of its Subtenants (as defined herein). District will cooperate with Tenant in Tenant's efforts to obtain utilities from any location provided by the District and shall provide an easement for the installation, repair, replacement and maintenance of utility wires, poles, cables, conduits and pipes to the Premises as described in the Access Easement and/or Utility Easement in accordance with Section 1.1.

8. INTERFERENCE. Tenant will resolve technical interference problems with other equipment located at the Site upon the commencement of this Agreement as well as with any equipment that becomes attached to the Monopole at any future date when and if Tenant desires to add additional equipment to the Monopole.

9. ASSIGNMENT. Tenant shall not assign or transfer this Agreement without the prior written consent of District, which consent will not be unreasonably withheld; provided, however, Tenant may assign without District's prior written consent to any party controlling, controlled by

or under common control with Tenant or to any party which acquires substantially all of the assets of Tenant.

9.1 SUBLETTING. Tenant may sublease, license or grant similar rights of occupancy or use of the Premises to unaffiliated third parties (each a “**Subtenant**”), without the necessity of obtaining the consent or approval of District; provided, however, Tenant shall notify the District not less than thirty (30) days prior to the commencement of any sublease or license of the Premises (each, a “**Sublease**”); provided, further, that in no event shall Tenant sublease or license any part of the Premises to any party that is a Prohibited Person. With respect to each Sublease entered into following the Effective Date, Tenant shall, within thirty (30) days following the commencement date of such Sublease, and thereafter upon District’s written request, but not more than once per calendar year, deliver a business summary report (“**Business Summary Report**”) certified by the appropriate officer of Tenant or Crown Castle containing the following information: (i) such Subtenant’s customer number; (ii) the amount of rent payable from each such Subtenant for the next calendar year; (iii) the date that rent for each such Subtenant increases and the amount of such increase; and (iv) the amount payable to the District pursuant to Section 9.2 with respect to each such Subtenant. Prior to the addition of any Subtenant on the Monopole, Tenant shall provide District with an engineering analysis verifying that the Monopole has sufficient structural strength to accommodate such additional Subtenant. A Sublease shall not relieve the Tenant from any obligations under this Agreement. Each and every Sublease shall contain provisions that make it subordinate and inferior to this Agreement, that Subtenant waives any and all claims whatsoever against the District and shall look only to Tenant as to any and all claims of the Subtenant, and that all terms and conditions of this Agreement, other than Tenant’s obligation to pay Rent to the District, relating to the rights and remedies of the District are enforceable against the Subtenant in the event of a breach of the terms of this Agreement by the Subtenant. As used herein, “Prohibited Person” is defined as (i) a person or entity that is listed in the Annex to Executive Order No. 13224, or a person or entity owned or controlled by an entity that is listed in the Annex to Executive Order No. 13224; (ii) a person or entity with whom District is prohibited from dealing or otherwise engaging with in any transaction by any applicable Anti-Terrorism Law; or (iii) a person or entity that is named on the Office of Foreign Assets Control Specifically Designated Nationals and Blocked Persons List, as may be amended from time to time, published by the U.S. Department of the Treasury on its official website, <https://www.treasury.gov/ofac/downloads/sdnlist.pdf>, or at any replacement website or other official publication of such list. As used herein, “USA Patriot Act” is defined as the “Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism (USA PATRIOT ACT) Act of 2001” (Public Law 107-56), as may be amended from time to time.

9.2 ADDITIONAL RENT. If Tenant subleases, licenses or grants similar rights of occupancy in the Premises to a Subtenant after the Effective Date, Tenant shall pay to District thirty percent (30%) of the rental, license or similar payments actually received by Tenant (excluding any reimbursement of taxes, construction costs, or installation costs) from each such Subtenant (the “**Additional Rent**”). The Additional Rent shall be paid to District within ten (10) days after receipt of said payment by Tenant. Tenant shall have no obligation for payment to District of such share of rental, license or other similar payments if not actually received by Tenant, however the obligation to pay the District shall survive and Tenant shall pay the District when said delinquent payments are actually received in any form by Tenant, including payments made pursuant to a settlement agreement and/or judgment. Non-payment of such rental, license or other similar payment by a sublessee, licensee or other occupant shall not be a default under the Agreement. District acknowledges that District shall have no recourse against Tenant as a result of the failure of payment by a Subtenant. Tenant shall have reasonable discretion as to whether, and on what terms, to sublease, license or otherwise allow occupancy of the Premises and there shall be no express or implied obligation of Tenant to do so.

10. USE OF MONOPOLE AND SITE BY DISTRICT; MAINTENANCE. The parties both acknowledge and agree that the District may also utilize the Monopole and other Improvements for other communications facilities, as needed by the District at no rental cost to the District, subject to the structural limitations of the Monopole. The obligation to install and maintain the District's equipment on the Monopole, including all the permits and licenses required, shall be the responsibility of and at the expense of Tenant. Tenant shall be 100% responsible for the maintenance, upkeep, operation, repair and replacement of the Monopole and the other Improvements in good working order and in safe condition at Tenant's expense.

11. INSURANCE AND INDEMNITY. Tenant shall procure and maintain a public liability policy, with limits of \$1,000,000.00 for bodily injury, \$1,000,000.00 for property damage, \$2,000,000.00 aggregate, with a certificate of insurance to be furnished to District within 30 days of the Effective Date and annually thereafter upon each anniversary of the Effective Date. Tenant shall procure and maintain a casualty insurance all risks policy, including windstorm, insuring the replacement of the Monopole and other Improvements, with a certificate of insurance to be furnished to the District within 30 days of the Effective Date. Such policies shall name the District as an additional insured and provide that (except for nonpayment of premium) cancellation will not occur without at least fifteen (15) days prior written notice to the District. Tenant agrees to indemnify, save harmless, and defend District, its directors, officers, employees, and agents, from and against any and all claims, actions, damages, liability and expense (including reasonable attorney's fees and costs) arising from or out of the use and/or occupancy of the Site, the Premises, the Monopole and other Improvements by Tenant. This paragraph survives the expiration or termination of this Agreement.

12. TITLE AND QUIET POSSESSION. District represents and agrees as follows: (a) that it is the owner of the Site; (b) that it has the right to enter into this Agreement; (c) that the person signing this Agreement has the authority to sign; and (d) that Tenant is entitled to access to the Premises at all times and to the possession of the Premises for the purposes set forth herein.

13. NOTICES. All notices must be in writing to the address set forth below, and are effective when sent by: (a) hand delivery, (b) overnight delivery, (c) certified mail, return receipt requested, (d) telephone facsimile transmission as long as a record of the receipt of the transmission is retained by the sending party and as long as an original of the notice is mailed to the receiving party, or (e) as otherwise provided by law.

If to the District:

Loxahatchee River Environmental Control District
2500 Jupiter Park Drive
Jupiter, Florida 33458
Attn: D. Albrey Arrington, Ph.D., Executive Director

If to Tenant:

STC FIVE LLC
c/o Crown Castle USA Inc.
Attention: Legal - Real Estate Department
2000 Corporate Drive
Canonsburg, Pennsylvania 15317

14. REMOVAL &/OR CLAIMING IMPROVEMENTS. Upon termination or expiration of this Agreement, Tenant shall remove its Monopole and/or Improvements, including power and communications cables and other appurtenances on the District's property that solely exist to serve assets within the Premises, at Tenant's expense, except the Monopole and those Improvements which shall, at the option of the District, become District property. The District shall deliver written notice of its election to take title to the Monopole and Improvements at least ninety (90) days prior to the expiration, and at least thirty (30) days following the earlier termination, of this Agreement. Should District decline to claim certain of the Improvements and/or the Monopole, Tenant shall remove the unclaimed Improvements and the Monopole at Tenant's sole expense. Tenant shall restore the Premises to the condition existing on the Commencement of the Original Lease, except for ordinary wear and tear, within ninety (90) days of the expiration or termination of this Agreement. Tenant shall on or before the Effective Date, and thirty (30) days prior to the expiration date of the current Surety Bond, provide a Surety Bond in a form, amount, and surety company acceptable to the District, to insure the removal of the Monopole and the Improvements and restoration of the Premises upon the expiration or termination of this Agreement. The amount of the Surety Bond is subject to increase from time to time as determined by the District. In the event there is a failure to timely remove the Monopole or the Improvements or restore the Premises, District shall have the right to utilize the Surety Bond and have the right to remove the Monopole and such Improvements and restore the Premises and Tenant agrees to be directly responsible for the costs of such removal and restoration, notwithstanding the Surety Bond. This paragraph survives the expiration or termination of this Agreement.

15. RELOCATION. The District shall have the right to relocate the Site, the Monopole, and the Improvements thereon to an alternate ground location on the District's property and/or space within and/or on top of a building situated on the District's property (the "**Building**"); provided however that such relocation will (1) be at the District's expense, (2) be performed by the Tenant or its agents, (3) not result in any interruption of the communications service provided by Tenant on and from the District's property, (4) not impair, or alter the quality of the communications service provided by Tenant on and from the District's property, (5) be done in accordance with the terms and conditions in paragraphs 15.1 and 15.2 below.

15.1 Relocation Notice. District will exercise its relocation rights by delivering written notice (the "Notice") to Tenant. In the Notice, District will propose an alternate site on District's property on which Tenant may relocate its Monopole and Improvements. Tenant will have sixty (60) days from the date it receives the Notice to evaluate District's proposed relocation premises, during which time Tenant will have the right to conduct tests to determine the technological feasibility of the proposed relocation premises. If Tenant fails to approve of such proposed relocation premises in writing within said 60 day period, then Tenant shall be deemed to have disapproved such proposed relocation premises. If Tenant disapproves such relocation premises, then District may thereafter propose another relocation premises by Notice to Tenant in the manner set forth above. Any relocation premises which the District and Tenant agree upon in writing is referred to hereinafter as the "Relocation Premises". Tenant shall have a period of ninety (90) days after the execution of a written agreement between the parties concerning the location and dimensions of the Relocation Premises to relocate its Monopole and Improvements to the Relocation Premises.

15.2 Survey of Relocation Premises. Upon relocation of the Monopole and other Improvements, or any part thereof, to the Relocation Premises, all references to the Premises in the Agreement will be deemed to be references to the Relocation Premises. District and Tenant hereby agree that the Relocation Premises (including the access and utility right of way) may be surveyed by a licensed surveyor at the sole cost of Tenant, and such survey then shall replace Exhibit A and become a part hereof and will control or describe the Premises. Except as

expressly provided in this paragraph, in no event will the relocation of the Monopole and other Improvements, or any part thereof, affect, alter, modify or otherwise change any of the terms and conditions of the Agreement.

16. TERMINATION. Tenant may terminate this Agreement at any time by notice to District without further liability if any Approval is canceled, expires or is withdrawn or terminated outside of the control of Tenant, or if District fails to have proper ownership of, or appropriately clear title to the Site or authority to enter into this Agreement. District may terminate this Agreement at any time by notice to Tenant without further liability if the use of the Monopole and other Improvements is determined by the governing authority to be detrimental to the public health, safety or welfare or detrimental to the function or operation of the District. Upon termination, all rent for the balance of the lease year plus one (1) additional year shall be retained by and paid to District as agreed upon liquidated damages. Additionally, either party may terminate this Agreement by providing written notice to the other of its intention not to renew not less than three hundred sixty (360) days prior to the expiration of the Initial Term or any Renewal Term.

17. DEFAULT. If Tenant is in default under this Agreement for a period of ten (10) days following receipt of notice from the District with respect to a default which may be cured solely by the payment of money, or if either party is in default under this Agreement for a period of thirty (30) days following receipt of notice from the non-defaulting party with respect to a default which may not be cured solely by the payment of money, then, in either event, this Agreement may, at the option of the District, be terminated in which case the District shall be entitled to retain all pre-paid rent monies.

18. HAZARDOUS SUBSTANCES. Tenant shall not allow any substance, chemical or waste on the Site that is identified as hazardous, toxic or dangerous in any applicable federal, state or local law or regulation. Tenant shall immediately remove, remediate and clean up any such substance on the Site.

19.1 Binding Effect; Time. This Agreement applies to and binds the heirs, successors, executors, administrators and assigns of the parties to this Agreement. Time is of the essence in this Agreement.

19.2 Governing Law. This Agreement is governed by the laws of the State of Florida without application of conflict of law principles. Venue for any legal proceedings and lawsuits brought to enforce this Agreement shall be Palm Beach County, Florida.

19.3 Entire Agreement. This Agreement constitutes the entire Agreement between the parties and supersedes all prior written and verbal Agreements, representations, promises or understandings between the parties. Any amendments to this Agreement must be in writing and executed by both parties. District and Tenant have participated fully in the negotiation and preparation of this Agreement. Accordingly, this Agreement shall not be more strictly construed against either party.

19.4 Severability. If any provision of this Agreement is invalid or unenforceable with respect to any party, the remainder of this Agreement, or the application of such provision to persons other than those as to whom it is held invalid or unenforceable, will not be affected and each provision of this Agreement will be valid and enforceable to the fullest extent permitted by law.

19.5 Attorney's Fees. The prevailing party in any action or proceeding in court or mutually agreed upon arbitration proceeding to enforce the terms of the Agreement is entitled to receive its reasonable attorneys' fees and other reasonable enforcement costs and expenses from the non-prevailing party. This paragraph survives the expiration or termination of this Lease.

19.6 Radon Gas. Florida Law requires the following statement in a lease: Radon is a natural occurring radioactive gas that, when it has accumulated in a building in sufficient quantities, may present health risks to persons who are exposed to it over time. Levels of radon that exceed federal and state guidelines have been found in buildings in Florida. Additional information regarding radon testing may be obtained from your county public health unit.

[Signatures appear on the following pages.]

TENANT:

STC FIVE LLC,
a Delaware limited liability company

By: Global Signal Acquisitions III LLC,
a Delaware limited liability company,
its Attorney in Fact

By: _____(SEAL)

Name: _____

Its: _____

STATE OF _____)

COUNTY OF _____)

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this ____ day of _____, 20__, by _____ of **GLOBAL SIGNAL ACQUISITIONS III LLC**, a Delaware limited liability company, as Attorney in Fact of **STC FIVE LLC**, a Delaware limited liability company, who executed the foregoing Agreement on behalf of said limited liability company. He/She is personally known to me or has produced _____ as identification.

Given under my hand this ____ day of _____, 20__.

Notary Public

Printed Name

My Commission Expires: _____

My Commission Number: _____

EXHIBIT A “SITE” LEGAL DESCRIPTION AND SKETCH

EXHIBIT B “PREMISES” LEGAL DESCRIPTION AND SKETCH

EXHIBIT C “ACCESS EASEMENT” LEGAL DESCRIPTION AND SKETCH

EXHIBIT D “UTILITY EASEMENT” LEGAL DESCRIPTION AND SKETCH



Item 6E

Interlocal Agreement with Town of
Jupiter for Nanofiltration Process Water
– unavailable at this time





Loxahatchee River District

Neighborhood Sewering Schedule - Revised April 2026

Rank #	Area Description	# Lots	Activity	Original Target Date	Revised Target Start Date	Heads Up Notice	Sewer Options	Notice Of Intent	Preliminary Assessment	Notice To Connect	Final Assessment	Boundry Interlocal / Legislative
11	Jupiter Farms (East)	708		TBD	TBD							Legislative
11	PB Country Estates	1547		TBD	TBD							Legislative
Remnant Area												
Rank #	Area Description	# Lots	Activity	Original Target Date	Revised Target Start Date	Heads Up Notice	Sewer Options	Notice Of Intent	Preliminary Assessment	Notice To Connect	Final Assessment	Boundry Interlocal / Legislative
	605+607 Military Trl (LPPS)	2		2022		Jun. 2020		Jan. 2021				Legislative
	17213 Bush Road	1	Construction	N/A	N/A	N/A	N/A	Apr. 2025	Apr. 2026	Mar. 2026	May 2026	Legislative
	19999 SE County Line Road	1										Legislative
GG	SE Jupiter Rd	4	Updated Heads-up/Options Cost Analysis	2018	Dec. 2027	Feb. 2026 Rev.						Legislative
Private Road Areas												
Rank #	Area Description	# Lots	Activity	Original Target Date	Revised Target Start Date	Heads Up Notice	Sewer Options	Notice Of Intent	Preliminary Assessment	Notice To Connect	Final Assessment	Boundry Interlocal / Legislative
AA	Peninsular Road	3	Partial construction complete - June 2013 Soliciting easements for remainder of project	2010	AEO			Feb. 2010				Legislative
BB	Rivers Edge Road (Martin Co.)	35	Private Road-Easements Solicited - May 2014 Project Delayed	2013	AEO	Aug. 2010		Feb. 2014				Legislative
CC	171 st Street (Martin Co.)	7	Private Road - In House Design Easement rec'd from Church - April 2017 Grant received	2014	AEO	Oct. 2012						Legislative
D	Loggerhead Park (institutional)	6 EC's	Need Easements from County - No database	2014	AEO							Legislative
DD	Taylor Road	38		2015	AEO	Sept. 2011						Legislative
FF	North A1A	3	Postponed-Town activities in area - No database	2012	AEO							Legislative
GG	815 S US 1	9 EC's		2016	AEO	Nov. 2014						Legislative
GG	Rockinghorse (north of Roebuck Road)	11		2018	AEO	Jan. 2013						Legislative
GG	SE Castle Rd	5		2018	AEO	Jan. 2013						Legislative
HH	Harbor Rd. S	6		2017	AEO							Legislative
16	Limestone Creek Road West	4		2018	TBD	Jan. 2013						Legislative
	182 nd Road North	7	Sewering Pricing Request by 50% of Owners Conceptual Design/Cost Est. - provided June 2023									Legislative

CURTIS L. SHENKMAN
Board Certified
Real Estate Attorney
HUNTER SHENKMAN
Attorney

SHENKMAN & SHENKMAN P.A.

2151 S. Alternate A1A, SUITE 1000
JUPITER, FLORIDA 33477
TELEPHONE (561) 822-3939
Curtis@PalmBeachLawyer.Law

LEGAL ASSISTANTS
REAL ESTATE
BONNIE HARRIS
CAROLINA INMAN
DENISE B. PAOLUCCI

April 6, 2026

Loxahatchee River Environmental Control District
D. Albrey Arrington, Exec. Dir. and Board Members (sent by email to S. Patel)
2500 Jupiter Park Drive
Jupiter, FL 33458

RE: PENDING LITIGATION STATUS REPORT

Dear Dr. Arrington and Board Members:

We are enclosing herewith a brief status report relating to the litigation in which the Loxahatchee River Environmental Control District is involved with our law firm as the attorney of record, and/or monitoring the attorney of record. This status report updates the last monthly status report previously submitted and consists of a summary of the record proceedings which have occurred in each of the pending cases since last month. The amount in controversy for materiality is \$40,000.00 or more.

NO CHANGE IN STATUS: ONE (1) matter of potential pending litigation is reported under "Other Litigation".

There is no analysis of the pending cases included, as the inclusion of such items might constitute a waiver of any attorney/client privilege that exists between our firm and the District. Therefore, if you would like to discuss the particulars of any specific case in more detail or would like to obtain more information concerning the strategy, status, or settlement posture of any of the individual cases, please feel free to contact me.

As always, we are available at any time to discuss any of these lawsuits with each individual Board Member by telephone or by conference, if there are any questions.

Respectfully submitted,

CURTIS L. SHENKMAN

CURTIS L. SHENKMAN

Attachment

OTHER LITIGATION

NO CHANGE IN STATUS since MARCH 2026 Report:

LRD- manhole & gravity main line re-routing by Coastal Property Concepts (“Coastal”) real estate developer of new home constructed at 844 Oceanside Drive, Juno Beach, FL 33480.

Current Status. Legal Counsel, Engineering and Executive Staff met on November 6, 2024, to evaluate strategies to proceed with District enforcement of the violation with the goal of the District Asset being protected, safe and secure and the District being made whole in the process. Engineering and legal work are being conducted in the meantime with a target goal of when LRD engineering completes the conceptual engineering design for the next conference meeting to make sure proper preparations are in place for effective communications for resolving the dispute.

History:

Oct 12, 2022, LRD Attorney Legal Opinion existing Manhole & gravity main line installed by developer in 2005 serving the Oceanside project development permits a reasonably sized home to be designed and constructed in accordance with the District’s Construction Standards.

Balance of 2022 and most of 2023: LRD Engineering Department and Developers Engineer communicate as to two (2) quotes the Developer’s Engineer received to install a new manhole and sewer line to bypass and abandon in place the existing manhole and existing line, in order that Developer’s planned construction meets the District’s construction Standards. LRD Engineering led to believe Developer was having this done as part of the construction.

October 2023. LRD Engineering discovers the Developer has progressed with the foundation and start of construction of the home WITHOUT installing the new manhole and sewer line.

Oct 26, 2023, LRD Attorney advising attorney for Coastal the home under construction is being built in violation of the District’s Construction Standards, must be addressed by home improvements relocated/reconstructed or new manhole and gravity main line so as not to be in violation of the District’s Construction Standards.

Oct 2023 Juno Beach Zoning Director advising LRD Engineering Juno Beach will withhold issuing the certificate of occupancy (“CO”) until LRD and Developer resolve the manhole violation.

Oct 2023-Jan 2024 LRD Attorney & Coastal Attorney in communications for resolution.

Jan 31, 2024, Coastal letter to Town of Juno Beach requesting extension of Building Permit #21-9596 seeking extension of Permit expiring blaming delay on manhole alleged not located properly by the District and requesting February 28, 2024, Town Council meeting to address the extension.

Feb 1, 2024, LRD Deputy Director official letter providing response to Town of Juno Beach addressing the manhole and gravity main line facts and circumstances.

Feb 28, 2024, Town of Juno Beach granted extension of Building Permit to June 1, 2024.

March 13, 2024, LRD Attorney communication to Attorney for Coastal of the representation made to Town of Juno Beach to get the extension by Coastal that Coastal is working with LRD to resolve the manhole issue.

March 27, 2024, Coastal Attorney confirmation in contact with Clark Cryer Engineer regarding preparing plans for new manholes to replace manhole in violation of District standards.

April 2024 Coastal Attorney email reporting Clark Cryer Engineer not communicating.

June 1, 2024, Building Permit expired with the Town of Juno Beach and not extended.

June 7, 2024, LRD response to Estoppel letter request sending copy of the Feb 1, 2024, Deputy Director letter to the Town of Juno Beach addressing the manhole and gravity main line facts and circumstances.

July 2, 2024 LRD cooperates with Owner’s request for Encroachments of Pool and Gas Line for Pool Heater into the Utility Easement, and reiterating the VIOLATION of the home built on top of the Manhole and Sewer transmission lines must be CURED in order for District to approve as condition prior to Town of Juno Beach issuing a Certificate of Occupancy for the home.

August 5, 2024, No Change in status. Owner’s Building Permit expired.

August 8, 2024: LRD Attorney comprehensive Legal Demand letter to the Town of Juno Beach Attorney Len Rubin to set forth the legal justifications the Town of Juno Beach is entitled to not issue the final Certificate of Occupancy due to the health, safety and welfare violations of the 844 Owner in building new home improvements on top of existing manhole and gravity main serving multiple properties.

September 13, 2024. The Town of Juno Beach Attorney email to District’s attorney regarding the Town recognizes the District’s assertion that the developer failed to adhere to the District’s construction standards. However, the Town did not have an independent basis to not issue the Certificate of Occupancy and the Town did want to be exposed to liability from the developer for not issuing the Certificate of Occupancy when Town’s position is its Building Inspector inspected the home and determined the home was connected to the sewer system and met all the building code provisions. Town’s position is the District has other alternatives to enforce the violation of its construction standards.

Sept 18, 2024. Coastal Deeds property to Joseph Paul and Kathleen Paul for \$4,675,000.00. Coastal took no action to correct the violation and Joseph and Kathleen Paul are the current owners of the Property that is in violation of the District’s construction standards.

LIEN FORECLOSURES

NONE

MORTGAGE OR LIEN FORECLOSURES /LRD COUNTERCLAIMS/CROSSCLAIMS

NONE



Director's Report

- Admin. & Fiscal Report attach. #1
- Capital Program Report attach. #2
- Engineering Report attach. #3
- Operations Report attach. #4
- Information Services Report attach. #5
- Environmental Education attach. #6
- Safety Report attach. #7
- Other Matters (as needed) attach. #8





LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

To: Governing Board
 From: Kara Fraraccio, Director of Finance and Administration
 Date: April 10, 2026
 Subject: Monthly Financial Report

Cash and Investments Balance

Balance as of March 31, 2026

Institution	Rate	Monthly Change in Investment	Market Value
U.S. Treasuries:			
U.S. Treasuries - Due 5/21/26	3.68%	\$ 22,977	\$ 7,867,025
Subtotal		\$ 22,977	\$ 7,867,025
Investment Accounts:			
Florida Prime - SBA	3.83%	\$ 32,548	\$ 10,050,113
Florida FIT - Preferred Deposit Pool	3.53%	23,403	7,815,880
Florida FIT - Cash Pool	3.98%	14,444	4,290,095
Bank United - Public Funds Reserve	3.20%	6,280	2,315,588
Subtotal		\$ 76,675	\$ 24,471,676
Cash Account:			
Truist-Hybrid Business Account	2.25%	\$ 6,651	\$ 4,100,882
Schwab Sweep Account	0.05%		257
Subtotal		\$ 6,651	\$ 4,101,139
Total		\$ 106,303	\$ 36,439,840

Investment Policy Compliance

Performance Measurements

Average weighted rate of return on investments is: 3.53%. As of 3/31/26, 3-month U.S. Treasuries were 3.63% and the 1-month Federal Fund Rate was 3.64%. The District's return was lower than the U.S. Treasury rate and the Federal Funds rate because more than \$4.0 million was held in the Operating Account earning less than 3%.

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
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Gordon M. Boggie
BOARD MEMBER

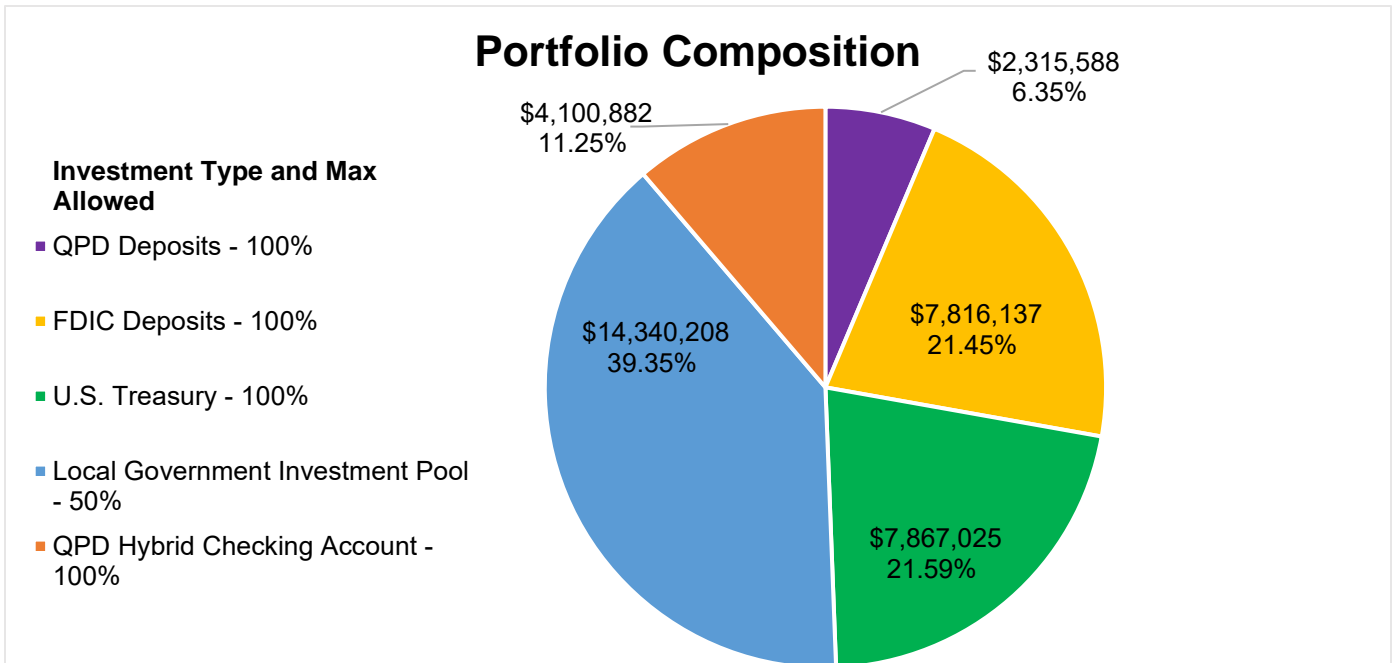
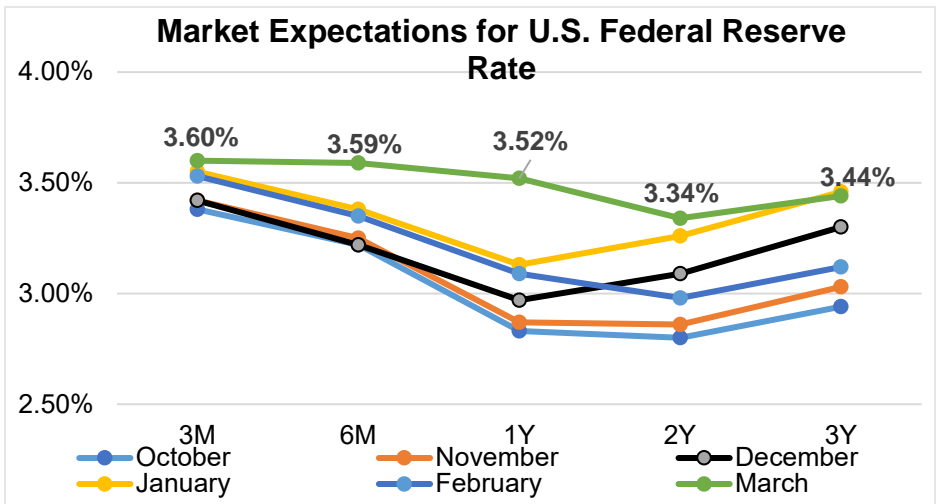
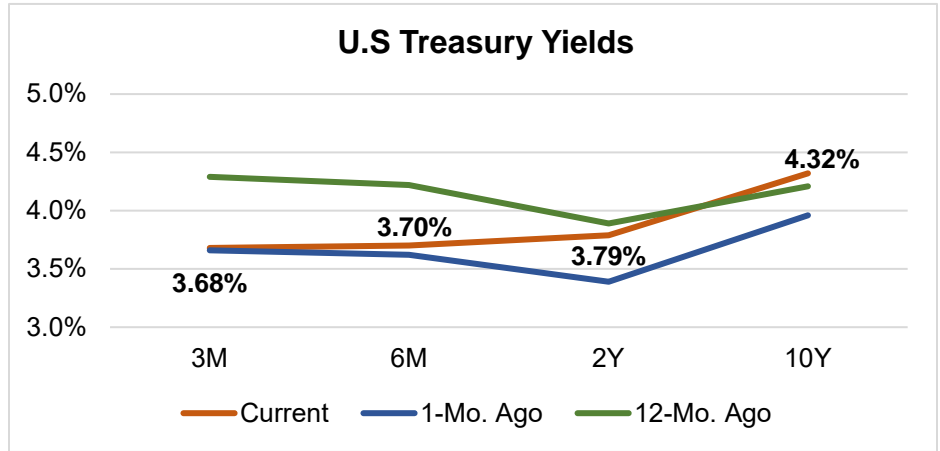
The Federal Reserve cut interest rates by 25 basis points in September, October, and again in December bringing the target range to 3.50% to 3.75%. Currently, Local Government Surplus Funds, such as Florida PRIME and Florida FIT, are offering highly competitive yields between 3.53% and 3.98%, while also providing daily liquidity.

In this environment, Local Government Surplus Funds represent a strategic opportunity to maximize interest earnings while preserving flexibility and safety. We will continue to closely monitor Federal Reserve decisions, interest rate trends, and market conditions to ensure our investment strategy remains aligned with both market realities and our financial objectives.

**Data as of March 31, 2026.*

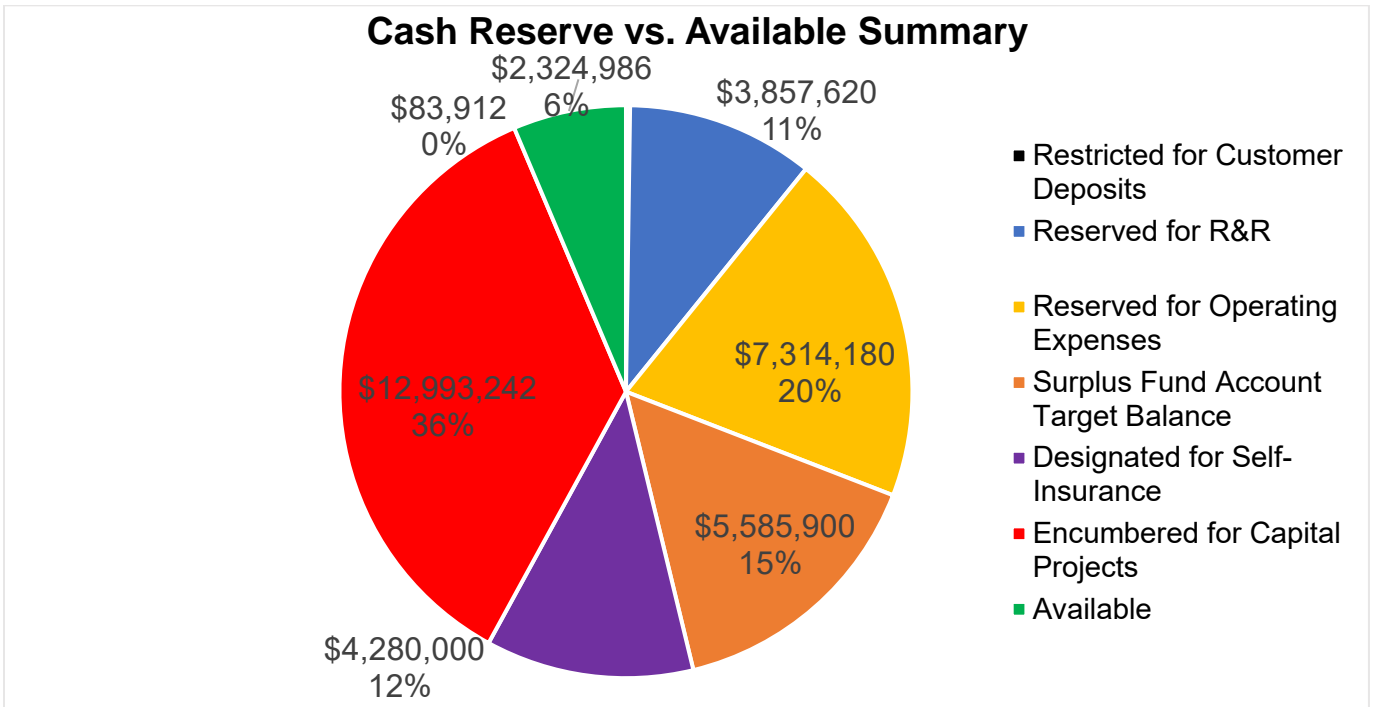
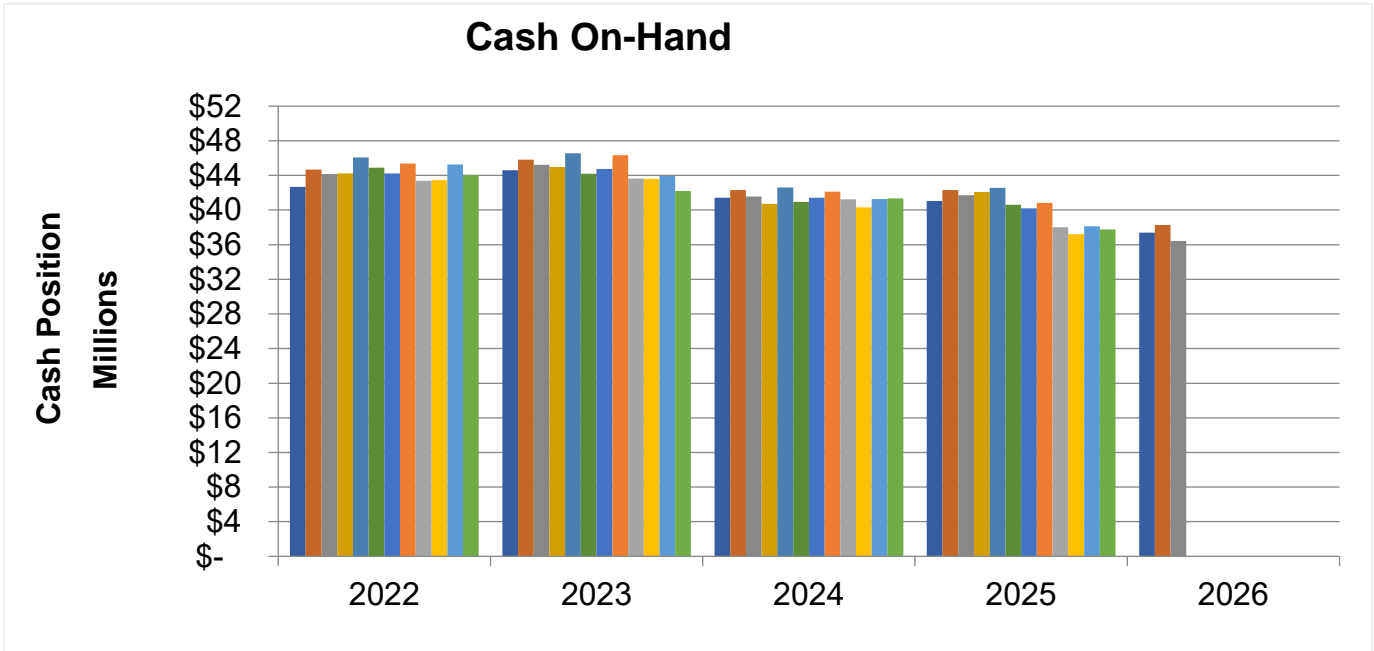
Portfolio Composition

The percentage allocation for investment types is presented below. The percentage allocation requirement for investment types is calculated based on the market value at the time of purchase. All investments percentages are in compliance with the District’s Investment Policy.



Cash Position

Cash position for March 2026 was \$41,731,365. Current Cash position is down by \$5,291,525.



Financial Information

- There were no Legal fees billed in March. The fiscal year-to-date total is \$34,800.
- Estoppel fees collected in March totaled \$8,190. The fiscal year-to-date total is \$41,460.
- There was no septage billing in March.
- Developer’s Agreement – There was one new Developer Agreement in March.
- I.Q. Water Agreements –Mallory Creek is past due for March.

Summary of Budget vs. Actual

Budget Benchmark 50.00%	Mar-26 Actual	YTD Actual	FY 26 Budget	% Target	Mar-25 YTD
Revenues					
Operating Revenues					
Regional Sewer Service	\$ 1,617,950	\$ 9,703,807	\$19,668,000	49.34%	\$9,358,492
Standby Sewer Service	8,957	56,495	113,000	50.00%	59,594
IQ Water Charges	208,881	1,262,654	2,506,000	50.39%	1,237,007
Admin. and Engineering Fees	2,099	15,924	51,000	31.22%	8,632
Other Revenue	82,101	385,205	463,766	83.06%	246,686
Subtotal Operating Revenues	1,919,988	11,424,085	22,801,766	50.10%	10,910,411
Capital Revenues					
Assessments	\$ 12,506	\$ 667,798	887,000	75.29%	730,930
Line Charges	14,514	109,779	250,000	43.91%	62,287
Plant Charges	22,354	202,763	467,000	43.42%	222,880
Capital Contributions				100.00%	306,749
Subtotal Capital Revenues	49,374	980,340	1,604,000	61.12%	1,322,846
Other Revenues					
Grants			42,360	0.00%	3,000
Interest Income	114,533	1,066,309	2,003,700	53.22%	1,277,653
Subtotal Other Revenues	114,533	1,066,309	2,046,060	52.12%	1,280,653
Total Revenues	\$ 2,083,895	\$ 13,470,734	\$ 26,451,826	50.93%	\$ 13,513,910

	Mar-26 Actual	YTD Actual	Encumbered	FY 26 Budget	Budget Remaining	% Target	Mar-25 YTD
Expenses							
Operating							
Salaries and Wages	\$ 619,981	\$ 3,772,317	\$	\$8,798,100	\$5,025,783	42.88%	\$3,701,674
Payroll Taxes	45,109	267,558		620,600	353,042	43.11%	263,884
Retirement Contributions	89,715	559,368		1,297,600	738,232	43.11%	563,630
Employee Health Insurance	169,522	920,016		1,972,200	1,052,184	46.65%	814,304
Workers Comp Insurance	4,601	60,375		66,500	6,125	90.79%	52,393
General Insurance		447,888		491,910	44,022	91.05%	445,721
Supplies and Expenses	79,739	620,906	162,785	1,243,844	460,153	63.01%	526,712
Utilities	120,338	765,562		1,882,940	1,117,378	40.66%	759,724
Chemicals	18,777	107,871	49,001	274,000	117,128	57.25%	335,878
Repairs and Maintenance	171,428	1,367,276	347,048	2,794,694	1,080,370	61.34%	1,096,488
Outside Services	120,265	1,021,089	127,783	2,496,805	1,347,933	46.01%	985,232
Contingency				225,000	225,000	0.00%	
Subtotal Operating	1,439,475	9,910,226	686,617	22,164,193	11,567,350	44.71%	9,545,640
Capital							
Capital Improvements	\$ 1,249,567	\$ 3,943,790	\$ 13,894,981	\$ 15,642,000	\$ (2,196,771)	114.04%	\$ 2,211,122
Subtotal Capital	1,249,567	3,943,790	13,894,981	15,642,000	(2,196,771)	114.04%	2,211,122
Total Expenses	\$ 2,689,042	\$ 13,854,016	\$ 14,581,598	\$ 37,806,193	\$ 9,370,579	75.21%	\$ 11,756,762

Capital Reallocations

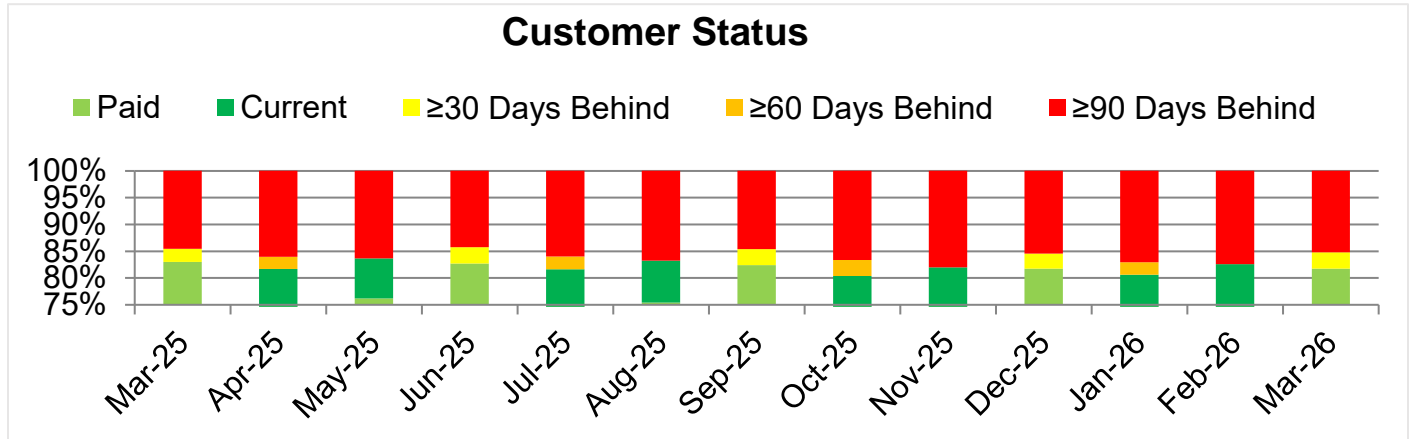
In accordance with the District's Budget Reallocation provision, funds have been reallocated within the Fiscal Year 2026 Budget to include:

- Chlorine Contact Chamber Auto-Sampler - \$9,000
- Low Pressure Monitoring Project - \$175,000
- VFD Replacement - \$22,000

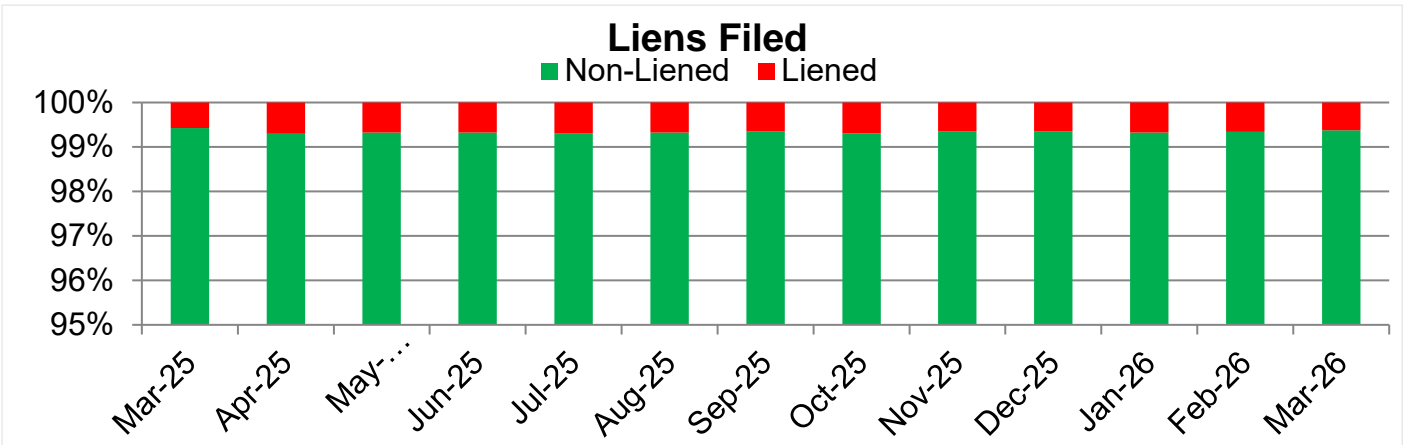
These reallocations are made to support timely execution of priority capital improvements while remaining within the approved Capital Improvement Plan and overall capital appropriation.

Accounts Receivable

The District's first quarter billing was \$4,854,247, of this amount \$3,935,973 represents customer balances that are either paid or current. The chart below illustrates customers' receivable status as a percentage of quarterly sewer billing. Paid or current balances represent approximately 81.0% of billing.



The District serves approximately 33,536 customers. Currently, the District has 210 liens filed which represent less than 1.0% of our customers.



Pending/Threatened Litigation

- No pending or threatened litigation.



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

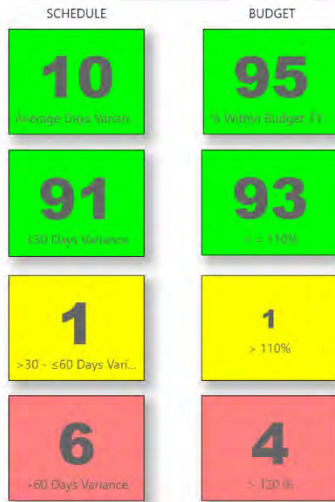
loxahatcheeriver.org

MEMORANDUM

TO: D. Albrey Arrington, Ph.D., Executive Director
FROM: Kris Dean, P.E., Deputy Executive Director
DATE: April 9, 2026
SUBJECT: Capital Program Report



CAPITAL PROJECTS



> 60 Days Variance (RED) by Delay Cause



Total Projects: The total number of projects active in the capital program. This total number includes all projects regardless of dollar value.

Schedule: Overall program schedule performance is reported as Average Days Variance. The Dashboard also includes the number of projects performing \leq 30 days, $31 \leq 60$ days and > 60 . Positive variance is considered Late, negative variance is considered early.

Budget: Overall program budget performance is reports as the % of projects within budget. The Dashboard also includes the number of projects performing \leq 110%, $> 110\%$ and $> 120\%$.

Delay Cause: The general cause of delays for projects > 60 days behind schedule.

Blank: Denotes zero (0) projects reporting under that category.

Comments: Variance by Delay Cause has been expanded to look in more detail at Design, Permit, and Bid process.

Kevin L. Baker
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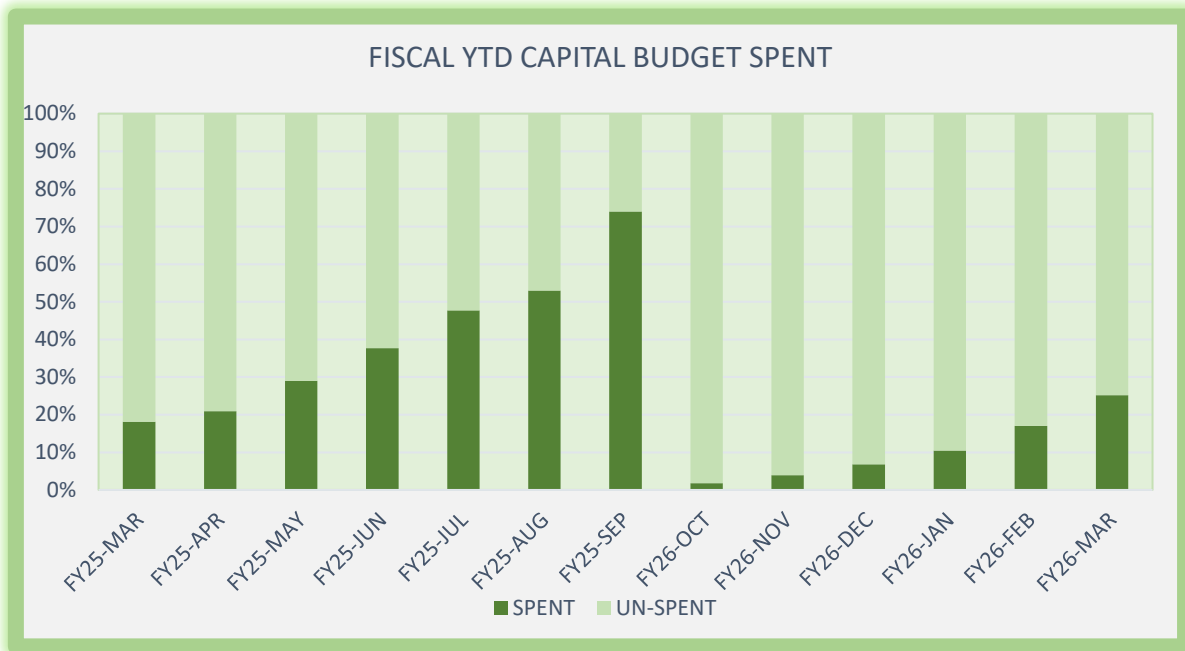
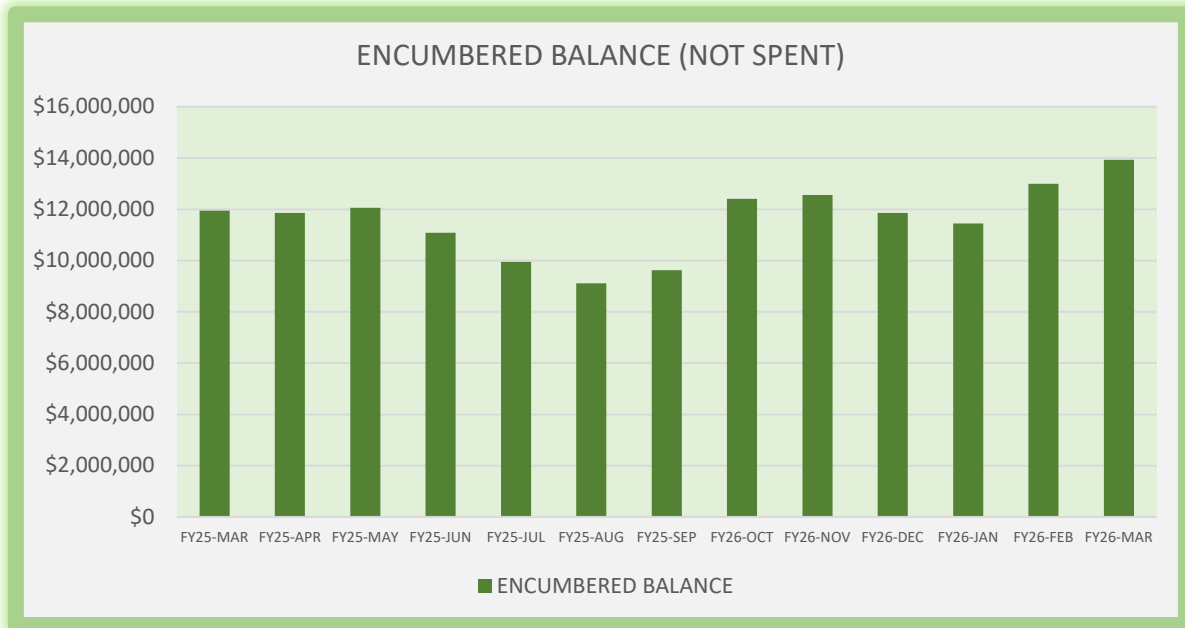
Stephen B. Rockoff
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER

Capital Budget: Overall capital program budget performance is reported as:

Encumbered Balance: The dollar amount encumbered under open purchase orders within the current fiscal year less the amount spent during the current fiscal year.

Capital Budget Spent: The percentage of the current fiscal year capital budget spent during the current fiscal year.



Company	Project	PM	% Complete	Finish Variance	Finish Date	UpcomingTask/Submittal
LRD	(2) Ground Penetrating Radars - Replacement Units	CJ	54	0	8/31/2026	Working through procurement process.
LRD	17213 Bush Road Gravity Sewer System	CJ	100	0	2/23/2026	COMPLETE
LRD	2500 Jupiter Park Drive Site Improvements - Design/Bid	KD	26	-8	3/22/2028	DRAFT Design Criteria Report submitted and under review by the District. Schematic design due in May.
LRD	Administration and Operations Fire System	JP	22	29	10/29/2026	Quote received 4/8/2026. Bid evaluation in process.
LRD	Administration Building Improvements	KD	6	0	1/6/2027	Floor plan approval and coordination with Architect
LRD	Aeration Basin Influent Gate Operator	JP	99	17	4/17/2026	Aerbay No. 1 drained. Installation delayed due to MIT activities and inclement weather.
LRD	Archive and Backup Storage	JC	0	0	9/30/2026	Reallocation from FY27
LRD	Biosolids Processing Facility - Investment Costs for Corrosion Projects	KD	0	0		SWA project. District is reimbursing for District portion of project. Schedule is not being tracked.
LRD	Blower Building Intake Louver Replacement	JP	0	0		Project placed on HOLD .
LRD	Chlorine Contact Chamber Auto-Sampler	JP	16	0	6/30/2026	PO Issued 4/1/26
LRD	Clarifier 4 Rehabilitation	JP	100	0	2/18/2026	COMPLETE
LRD	Disaster Recovery Site Setup	JC	100	0	12/3/2025	Project Closed. Off-site infrastructure and/or cloud-based system is in the planning phase.
LRD	Door Access Card Reader Replacements	JC	74	0	6/1/2026	Replace rest of readers (40); about 15 min per reader or about 10 hours of installation
LRD	Engineering Services Offices	CJ	83	0	11/7/2026	Fiber/electrical work complete. Floor plan in progress.
LRD	Fleet - Unit 30 Replacement (COL)	JP	40	0	1/19/2027	Approved at 12/18/25 Board Meeting. PO issued on 1/6/26
LRD	Fleet - Unit 32 Replacement (EDU)	JP	54	0	9/18/2026	Approved at 12/18/25 Board Meeting. PO issued on 1/6/26
LRD	Fleet - Unit 33 Replacement (COL)	JP	100	0	12/29/2025	COMPLETE
LRD	FY25 WWTP Process Valve Replacement - Injection Well Wellhead 24" Isolation Valve	JP	100	0	3/27/2026	COMPLETE

Company	Project	PM	% Complete	Finish Variance	Finish Date	UpcomingTask/Submittal
LRD	FY26 WWTP Electrical System Upgrades - Design	JP	39	90	2/2/2027	Project approach to change. Plan is to have S/S engineered plans created for formal quote by Hinterland under General Electrician contract.
LRD	Headworks Composite Auto Sampler	JP	100	0	2/4/2026	COMPLETE
LRD	Injection Well Pump No 4 VFD_IWP-P4-VFD_Replacement	JP	30	0	6/6/2026	PO Issued 4/7/26
LRD	IQ System Flow Control Improvements	CJ	59	0	9/25/2026	All parts received. In-house staff set to begin work starting on 4/8.
LRD	IQ502 Electrical Service - Admiral's Cove	CJ	91	4	5/5/2026	Project on hold. Re-evaluating metering station upgrades / scope of work.
LRD	IQ511 - Pump Rebuilds	JN	48	0	8/5/2026	Replaced P3. Spare PO submitted-- waiting on parts from vendor to rebuild pump in shop
LRD	IQ511 Electrical and I&C Upgrades - Design/Permit/Bid	KD	14	0	7/30/2027	Issuance of PO for design
LRD	IQ511 Flow Element Replacement	JN	84	-1	5/5/2026	Received FE and FIT....spool piece expected delivery 4/15. FE and FIT Installed planned for 4/22
LRD	IQ512 Pump Rebuilds	JN	100	0	2/10/2026	COMPLETE
LRD	IQ518 Pump Rebuilds	JN	64	30	5/28/2026	POs received by Vendor. All motors at Vendor and being installed individually. P2 upgraded on 3/12. Removed P1 for rebuild. P1 to be installed 4/20 and P3 removed. Vendor lost a technician which will delay project 30 days
LRD	IT Offices	JC	20	0	9/26/2026	Engineering Services is working on floor plans.
LRD	Jupiter Park Drive and Central Blvd Intersection Improvements	KD	3	0	2/27/2027	Town is coordinating for the Preconstruction Meeting.
LRD	Lab Data Sondes	BH	81	0	6/2/2026	Majority of equipment is received. pH probe delivery is still pending.
LRD	Lab Refrigerator	BH	88	0	5/2/2026	Start up and commissioning.
LRD	Lift Station 009 Rehabilitation	CJ	36	0	12/23/2026	Design complete. Working through procurement process through general services contractor.
LRD	Lift Station 011 Collection System - Laterals	CJ	25	0	10/21/2027	Construction project on hold while lining program / standards are being re-evaluated

Company	Project	PM	% Complete	Finish Variance	Finish Date	UpcomingTask/Submittal
LRD	Lift Station 012 Collection System - Laterals	CJ	25	0	10/21/2027	Construction project on hold while lining program / standards are being re-evaluated
LRD	Lift Station 014 Collection System - Laterals	CJ	25	0	10/21/2027	Construction project on hold while lining program / standards are being re-evaluated
LRD	Lift Station 027 Collection System - Laterals	CJ	25	0	10/21/2027	Construction project on hold while lining program / standards are being re-evaluated
LRD	Lift Station 028 Rehabilitation	CJ	73	0	6/15/2026	Shop drawing submittals in progress.
LRD	Lift Station 029 Rehabilitation	CJ	91	0	5/3/2026	Project substantially complete and in closeout.
LRD	Lift Station 039 Rehabilitation and Force Main Replacement	CJ	83	-30	6/4/2026	Project substantially complete and in closeout.
LRD	Lift Station 058 Collection System Rehabilitation - Manholes	CJ	83	5	5/13/2026	Shop drawing submittals and permitting in progress.
LRD	Lift Station 088 Rehabilitation	CJ	19	0	11/24/2026	Design complete. Working through procurement process through general services contractor.
LRD	Lift Station 092 Rehabilitation	CJ	53	0	9/5/2026	Pre-construction meeting held on 3/16/26. Shop drawings in progress.
LRD	Lift Station 154 Rehabilitation	CJ	16	0	1/1/2027	Design complete. Working through procurement process through general services contractor.
LRD	Lift Station 163 Electric Service Improvements	CJ	68	0	9/3/2026	Project completion pending repairs to standby generator by LRD.
LRD	Lift Station 163 Emergency Generator Repairs	JN	79	29	4/29/2026	Parts delivered --waiting on repair to be completed
LRD	Lift Station 169 Rehabilitation	CJ	78	0	7/29/2026	Shop drawing submittals in progress. Permits in place.
LRD	Lift Station 177 Power and Control Panel	CJ	100	0	12/22/2025	COMPLETE
LRD	Lift Station 190 Collection System - Laterals	CJ	25	0	10/21/2027	Construction project on hold while lining program / standards are being re-evaluated
LRD	Lift Station 238 Rehabilitation	CJ	36	0	10/21/2026	Design complete. Working through procurement process through general services contractor.
LRD	Low Pressure Power Monitoring System	CJ	0	0	9/30/2027	Working through procurement process.
LRD	LP1260 Rehabilitation	CJ	100	0	1/9/2026	COMPLETE

Company	Project	PM	% Complete	Finish Variance	Finish Date	UpcomingTask/Submittal
LRD	LS066-FM03 - Intracoastal-Subaqueous Crossing to Jupiter Island - Inspection (TM)	KD	0	0		CANCELLED
LRD	LS130-VL14 Valve Replacement	CJ	64	0	7/25/2026	Project under construction.
LRD	MLS 30" Force Main - Inspection (TM)	KD	0	0		Planning
LRD	MLS Chain Hoist	JN	100	16	3/30/2026	COMPLETE
LRD	MLS Flow Meter Replacement	JN	50	0	9/17/2026	FE and FIT received. Working on scheduling with vendor and bypass of system
LRD	MLS Odor Control	CJ	13	0	10/28/2027	Pre-construction meeting held on 3/16/26. Shop drawings in progress. District coordinating with Xylem for new odor control unit procurement.
LRD	MLS Pump Rebuilds and VFD Replacements	JN	71	-12	9/6/2026	Submitted P1 Rebuild-waiting on parts; Received Bypass Pump VFD-installed. VFD P1 is on order. Expected delivery is by the end of April.
LRD	New Unit 69	JP	30	0	11/21/2026	Approved at 2/13/26 Board Meeting. PO Issued 2/24/26.
LRD	Nutrient Analyzer	BH	100	0	12/4/2025	COMPLETE
LRD	Old Dixie Hwy Force Main - Teq Dr to Riverside Dr - Inspection (TM)	KD	0	0		Planning
LRD	Plant Lift Station 001 Control Panel Replacement	JP	100	0	2/20/2026	COMPLETE
LRD	Portable ISCO Sampler	BH	0	0		CANCELLED
LRD	Replacement of Unit 34/New Unit 67	JP	30	0	11/21/2026	Approved at 2/13/26 Board Meeting. PO Issued 2/24/26
LRD	Replacement of Unit 36/New Unit 68	JP	24	0	2/19/2027	Approved at 2/13/26 Board Meeting. PO Issued 2/24/26. Reauthorization required for Utility Body. No impact on schedule anticipated.
LRD	San Palermo IQ Point of Connection	CJ	74	0	9/3/2026	Shop drawing submittals and permitting in progress.
LRD	Science Center at JILONA	KD	0	0	9/30/2026	Project ON HOLD pending coordination with BLM .
LRD	Security Camera Replacement	JC	45	0	8/11/2026	Installation of Intercom and Gate cameras.
LRD	Security Master Plan	KD	0	0		

Company	Project	PM	% Complete	Finish Variance	Finish Date	UpcomingTask/Submittal
LRD	See Snake Camera - Replacement Unit	CJ	64	-2	8/29/2026	PO issued and partial order received.
LRD	Server Life Cycle Replacement	JC	100	0	11/20/2025	COMPLETE.
LRD	Shipping Container Footers - Hurricane Hardening	JP	35	91	3/20/2027	Design in process.
LRD	Unit 14 Replacement - Construction	JP	100	0	12/29/2025	COMPLETE
LRD	Unit 27 Replacement - Reuse	JP	100	0	11/13/2025	COMPLETE
LRD	Unit 29 Replacement - Collections	JP	100	0	3/2/2026	COMPLETE
LRD	Unit 63 - New F550 Crane - Construction	JP	100	0	3/13/2026	COMPLETE
LRD	WWTP Electrical Upgrades - Phase 1	JP	100	0	1/31/2026	COMPLETE

Company	Project	PM	% Complete	Finish Variance	Finish Date	UpcomingTask/Submittal
Baxter & Woodman	Anaerobic Selector Zone Pilot Testing and Process Blower Improvements	BP	71	-1	3/1/2027	5/15/26 - Pilot Test Begin. 9/11/26 - Pilot Test Complete. 2/15/27 - Draft TM Review. 3/1/27 - Final TM Submittal.
Baxter & Woodman	Headworks Rehabilitation	SP	57	0	5/19/2027	3/15/27 - Substantial completion. 5/19/27 - Final Completion.
Baxter & Woodman	IQ518 Electrical and IC Upgrades	SP	96	58	4/16/2026	3/31/26 - Bids Due. 4/16/26 - Contract Award.
Baxter & Woodman	Lift Station Control Panel Replacement and Telemetry	SP	12	0	12/25/2026	4/29/26 - Technical Memorandum. 5/29/26 - LRECD Design Standards Updates. 12/25/26 - Bidding and Award.
Baxter & Woodman	Vacuum Truck Dump Facility	SP	88	-92	6/21/2026	4/17/26 - Substantial completion. 6/21/26 - Final Completion.
Carollo	Wastewater Utility Risk and Resilience Assessment	AG	100	0	10/16/2025	COMPLETE .
Chen Moore	20 Acre Site Remediation	SD	1	0	1/28/2027	Execute contracts and schedule the Preconstruction Meeting followed by the Notice to Proceed.
HCE	Country Club Drive Cascading System	MP	33	0	5/31/2026	**COMPLETED:** Updated Flow Projections, updating report <<<<====>>>> **UPCOMING:** Give flows to LRD for their model. Finish Draft TM.
HCE	Lift Station 018 Point Repairs	CM	6	0	4/13/2027	60% Plans and Specifications due 9/17/2026
HCE	Lift Station 041 Point Repairs	CM	6	0	4/13/2027	60% Plans and Specifications due 9/17/2026
HCE	Lift Station 050 Emergency Generator	CM	94	0	5/15/2026	**COMPLETED:** All major work is completed. Start up completed, station taken off of bypass. Processed Pay App #6 <<<<====>>>> **UPCOMING:** Finalize SCADA programming, final punch walkthrough, record drawing review, and process of final pay request
HCE	Lift Station 050 Point Repairs	CM	6	0	4/13/2027	60% Plans and Specifications due 9/17/2026
HCE	Lift Station 053 VFD Conversion - PDR	CM	30	0	7/9/2026	Technical memorandum outlining station control options using variable frequency drives
HCE	Lift Station 054 Point Repairs	CM	6	0	4/13/2027	60% Plans and Specifications due 9/17/2026

Company	Project	PM	% Complete	Finish Variance	Finish Date	UpcomingTask/Submittal
HCE	Lift Station 082 Conversion	MP	83	345	7/4/2026	**COMPLETED:** DFS initial work<<<<====>>>> **UPCOMING:** Figure out issue meeting all listed I/O (DI and DO), Final O&Ms and as-builts.
HCE	Lift Station Cellular Telemetry	PV	94	213	7/4/2026	**COMPLETED:** More coatings. Addressing Com issues<<<<====>>>> **UPCOMING:** Time Extension CO, full panel replacement, door replacements, finish coating remaining panels, Final punchlist walkthrough.
Kimley-Horn	AC Force Main Replacement - A1A	TJ	79	0	9/7/2026	PBC MOT approval and mobilization to the site
Kimley-Horn	County Line Road Utility Relocations	TJ	76	139	7/13/2026	Open cut pipe installations and testing
Mock Roos	CIPP Lateral Lining Standards Review and Procurement Support	JC	54	0	5/24/2026	Provide Draft Report
Mock-Roos	Loxahatchee River Subaqueous Force Main Replacement	JC	99	68	4/6/2026	Complete punchlist and closeout documentation for Final Payment



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: D. Albrey Arrington, Ph.D., Executive Director
 FROM: Kris Dean, P.E., Deputy Executive Director
 Courtney Jones, P.E., Director of Engineering
 DATE: April 16, 2026
 SUBJECT: Engineering Services Report

Engineering Administration:

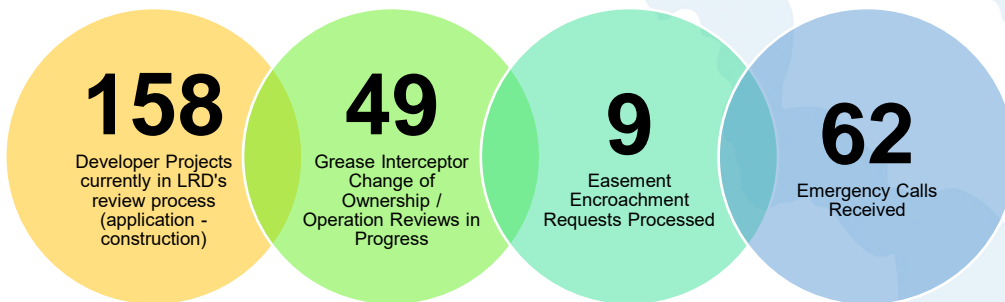
Engineering Admin (ENG ADMIN) staff engage on a daily basis with customers and developers on the following District functions:

- Plan Review Process (from pre-application through Construction)
- Grease Interceptor Application / Change of Ownership or Operation
- Easement Encroachment Requests
- Emergency Calls

Engineering's goal is to respond to developer's requests within 5 business days at all stages of the review process.

Developer Response

MonthYear	Avg RT (Working Days)
2025-Mar	1.26
2025-Apr	1.77
2025-May	2.17
2025-Jun	2.70
2025-Jul	1.90
2025-Aug	1.81
2025-Sep	1.59
2025-Oct	2.43
2025-Nov	1.13
2025-Dec	1.71
2026-Jan	2.06
2026-Feb	2.34
2026-Mar	1.83



March 2026

KPI RANGE	COLOR
≤ 5 WORKING DAYS	GREEN
5 < DAYS ≤ 7	YELLOW
> 7 WORKING DAYS	RED

Kevin L. Baker
CHAIRMAN

Dr. Matt H. Rostock
BOARD MEMBER




Stephen B. Rockoff
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Additionally, Engineering Admin also functions as the record keepers of the District through maintenance of record drawings and the Geographic Information Systems (GIS) map. All assets are generated and updated first by Engineering and then disseminated through a workflow to the District’s asset management system. District staff are encouraged to complete redlines to the map for any discrepancies / updates that are needed based on field observation.

GIS Redlines	
Month-Year	# of Redlines Processed
March-25	31
April-25	18
May-25	19
June-25	52
July-25	48
August-25	59
September-25	32
October-25	64
November-25	42
December-25	87
January-26	92
February-26	47
March-26	53
12-MONTH AVERAGE	50

KPI Metrics:

	≥ 20
	15 < REDLINES ≤ 19
	> 15 REDLINES

Engineering Inspections:

Engineering Inspections (ENG INSP) staff are responsible for protection of existing District facilities and ensuring new facilities are constructed in compliance with the District’s Manual of Minimum Construction Standards and Technical Specifications.

For compliance with Underground Facility Damage Prevention and Safety Act, Chapter 556, Florida Statutes, Engineering must respond to standard locate tickets within 2 full business days (metric is set to 2.75 days to account for tickets that come in after business hours).

811 Locates		
Month-Year	# of Locate Tickets Completed	Average Time to Locate (Days)
March-25	744	0.68
April-25	733	0.68
May-25	704	0.73
June-25	727	0.87
July-25	739	0.81
August-25	876	0.78
September-25	851	0.83
October-25	820	0.74
November-25	1050	1.20
December-25	718	0.88
January-26	873	1.09
February-26	887	0.73
March-26	983	0.82
12-MONTH AVERAGE	823	0.83

KPI Metrics:

	< 2.75 days
	≤ 2.9 days
	> 2.9 days

Engineering Construction:

Engineering Construction (ENG CON) staff are responsible for supporting Collections, Reuse and Operations with necessary repairs and rehabilitations of their respective assets. The District has a Construction Foreman who oversees three 2-person construction crews.

The Engineering Department also oversees general services construction contracts (low-pressure, lift station, wastewater/IQ, general electrician services and lining).



Project Highlight

District Staff participated in EMCON training in preparation for hurricane season.

Collections / Transmission & Reuse / Distribution:

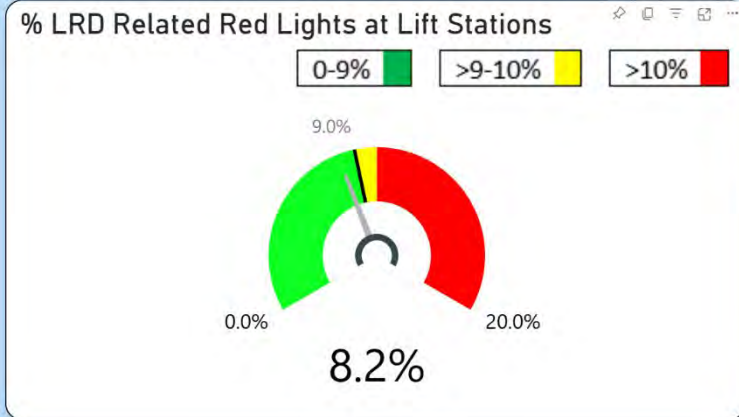
Collections / Reuse (COL/REUSE) staff are responsible for the District's collection and transmission system, which collects and transmits raw wastewater to the District's Wastewater Treatment Facility (WWTF) for treatment. Additionally, they are responsible for the District's distribution system, which delivers reuse water to our wholesale and retail customers. Collections / Reuse staff routinely perform preventative maintenance on the various assets of the District's collection and distribution systems and respond to emergency calls.

Red Lights / Emergency Call Response:

This month the wastewater collections / transmission system experienced 34 total red lights. 21 lift station red lights (18 stations with 3 stations experiencing multiple red light events) and 13 low pressure red lights (13 stations with 1 station experiencing multiple red light events).

Work Order counts due to red lights exclude red lights due to FP&L power failure since staff have no mechanism to impact FP&L performance during inclement weather or other power outages.

Red Light Emergency Call Work Orders Dashboard March 2026

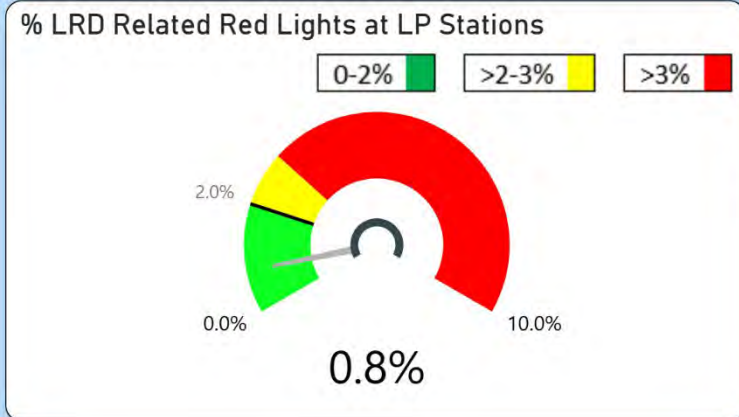


21
WO for LS Red Lights

18
LS with Red Lights

213
LS w/ No Red Light Alarm

3
LS w/ Multiple Occurren...



13
WO for LP Red Lights

13
LP with Red Lights

1666
LP w/ No Red Light Alarm

0
LP w/ Multiple Occurren...

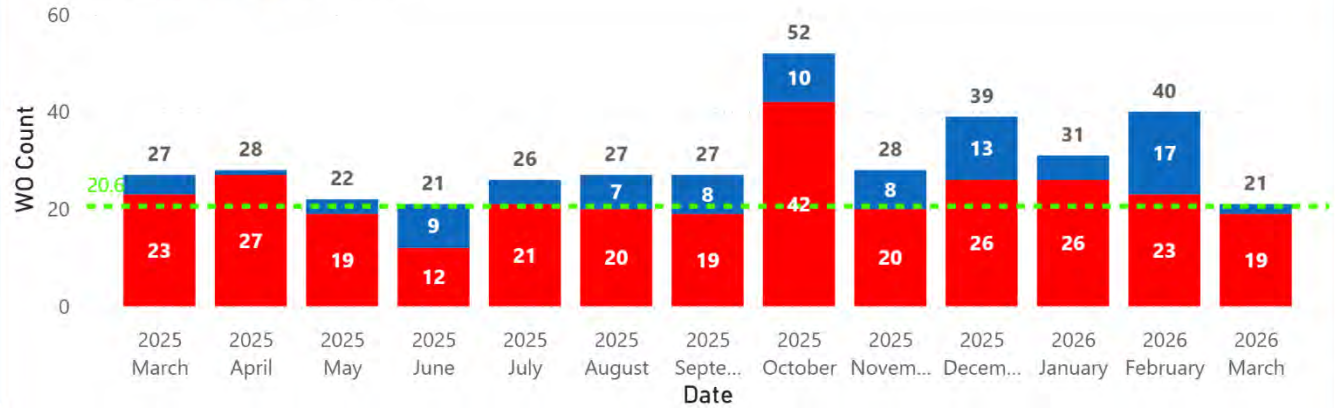
Of the wastewater lift stations within the District's service area, 8.2% of these lift stations experienced a LRD related red light in March 2026 as compared to 10.0% in March 2025.

Red Light Emergency Call Work Order Lift Station: Trend

3/1/2025 through 3/31/2026

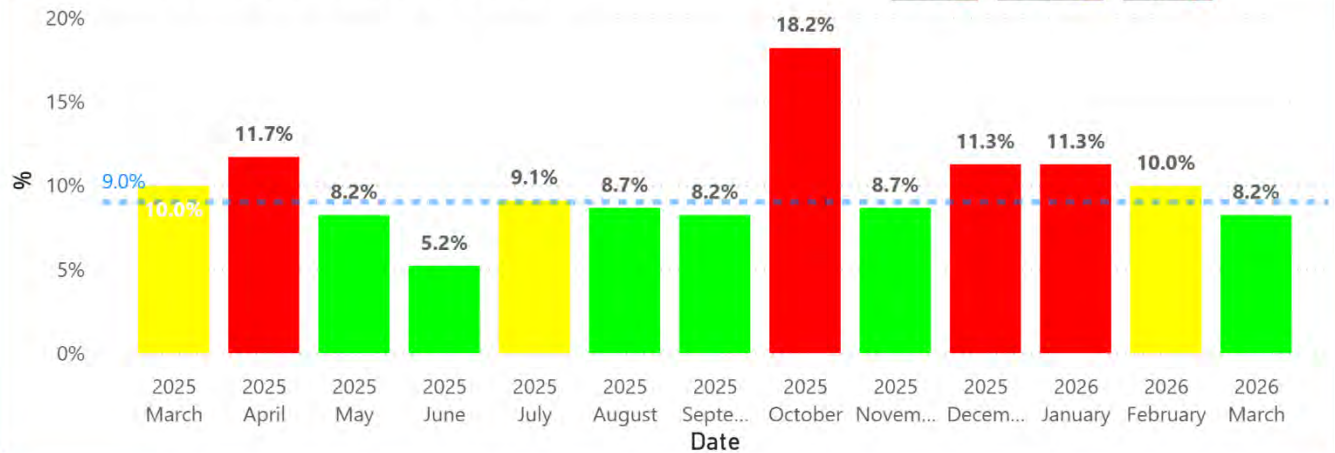
WO Count LS Red Lights

LRD Related ● Related ● Not Related



% LS Stations with LRD Related Red Lights

0-9% ● >9-10% ● >10%



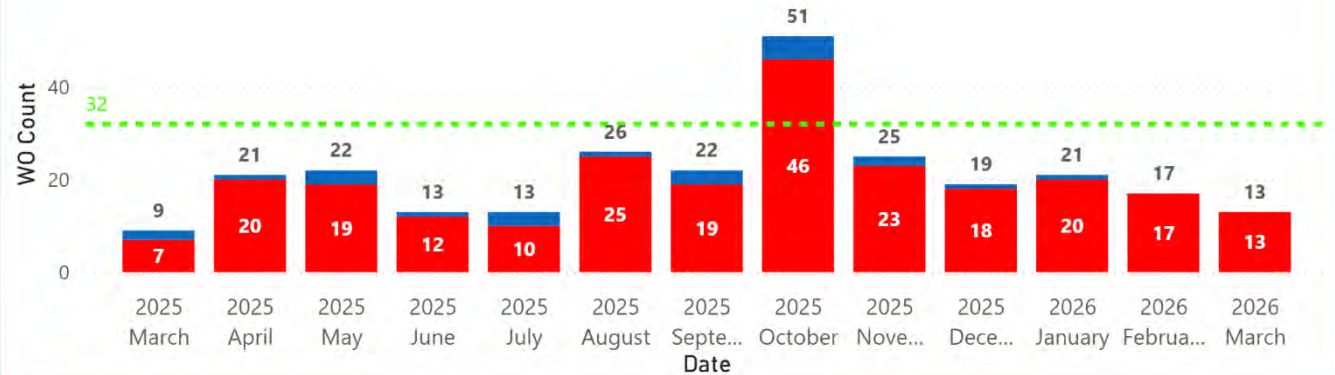
Of the low-pressure stations within the District’s service area, 0.8% of these low-pressure stations experienced a LRD related red light in March 2026 as compared to 0.4% in March 2025.

Emergency Call Work Order Low Pressure: Trend

3/1/2025 through 3/31/2026

WO Count LP Red Lights

LRD Related ● Related ● Not Related



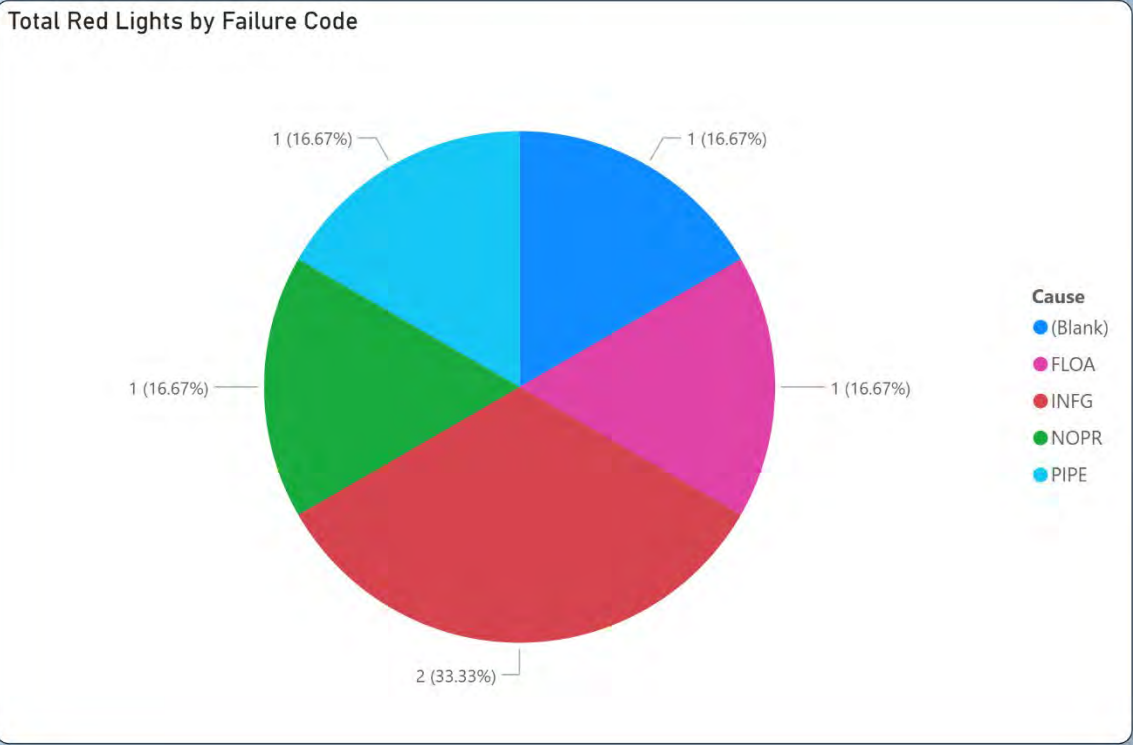
%LP Stations with LRD Related Red Lights

0-2% ■ >2-3% ■ >3% ■



In March 2026, 3 lift stations experienced multiple red lights. Lift Station No. 146 (16 SE Club Circle) and Lift Station No. 241 (155 San Remo Drive) are still under evaluation as to the root cause of the multiple red light occurrences. Lift Station No. 300 (Passage Drive North) experienced a joint failure on the force main (refer to unauthorized discharge summary).

**Red Light Emergency Call Work Order Lift Station:
Monthly Multiple Occurrences Cause Analysis**
3/1/2026 through 3/31/2026



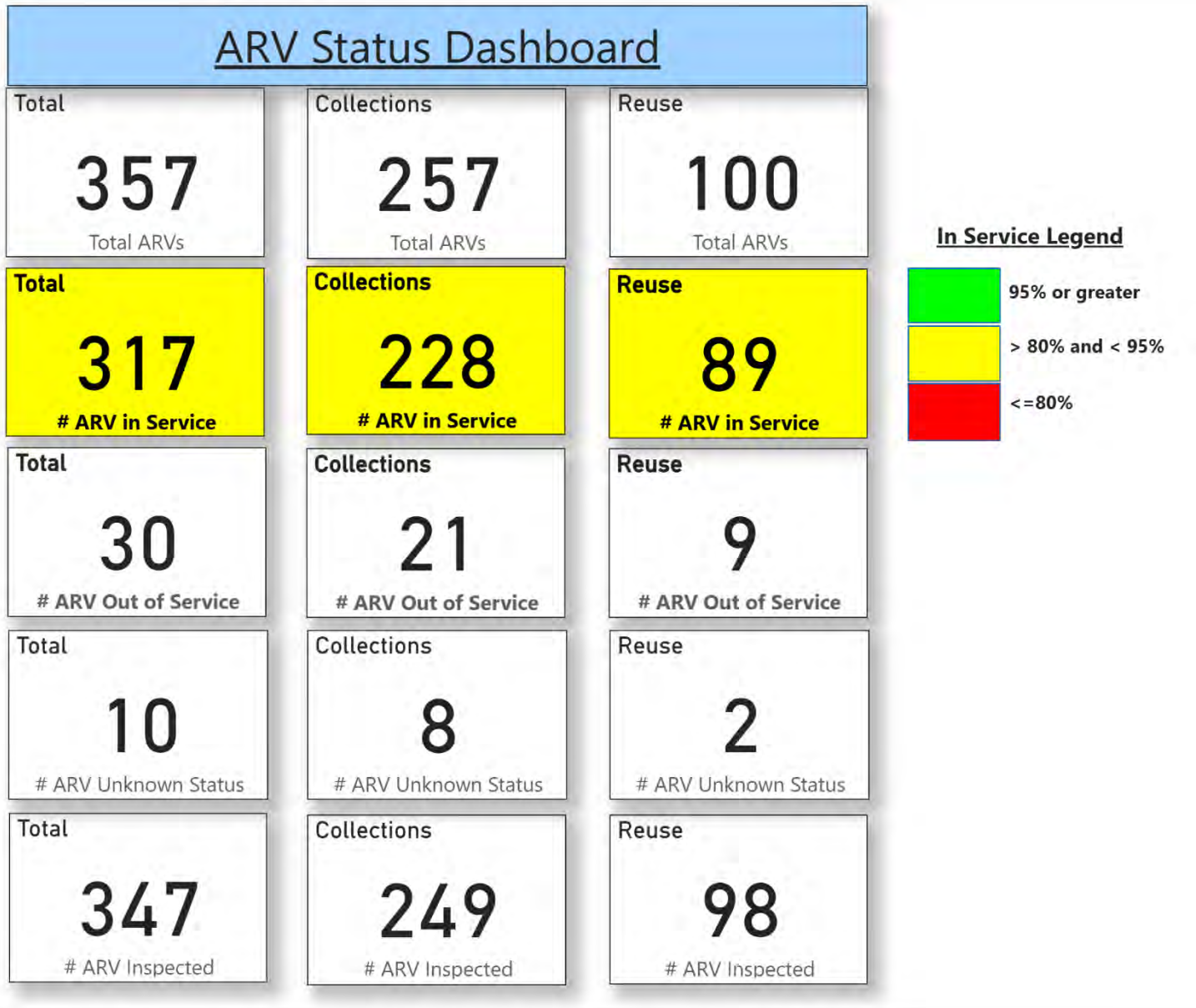
6
Count of WO#

3
Count of Asset

Emergency Call Work Orders Data Explorer

WO#	Asset	Result	Comments	Failure Code	Date Reported	Status
2325015	LS146	LS Red Light			March 2026	08 - Review by Supervisor
2325467	LS146	LS Red Light		INFG	March 2026	08 - Review by Supervisor
2321588	LS241	LS Red Light		NOPR	March 2026	08 - Review by Supervisor
2322909	LS241	LS Red Light		INFG	March 2026	08 - Review by Supervisor
2321101	LS300	LS Red Light	due to FM repair under bridge - Raised float to 6' from the lid.	PIPE	March 2026	10 - Closed
2321396	LS300	LS Red Light	lead float replaced	FLOA	March 2026	10 - Closed

Air Release Valve Preventative / Corrective Maintenance: Collections staff are completing preventative maintenance on all ARVs and coordinating with Construction for necessary repairs on ARVs that are out of service.



Lift Station Wet Well Preventative Maintenance: Collections staff are completing preventative maintenance on lift station wet wells and adjusting frequency of cleaning based on findings to efficiently utilize staff time / resources.



Unauthorized Discharges: There were two (2) unauthorized discharges in the collection-transmission & reuse-distribution system this month and both impacted surface waters. One (1) unauthorized discharge was failure of a joint on a 2” force main aerial crossing on Passage Island North bridge, and one (1) unauthorized discharge was due to damage to the 1.5” low-pressure service to a property on Riverside Drive.

01- LS300-LPM001 1 gal Pipe joint failure Passage Island 03-03-2026

02- LP0120-LPS1 30 gal pipe failure Riverside Drive 03-05-2026

Unauthorized Discharge FIELD : KPI

Date	Occurrences	Total Gallons	Impacting Surface Waters
March 2025	2	6	1
April 2025	4	42	0
May 2025	0	0	0
June 2025	1	255	1
July 2025	3	601	0
August 2025	1	54	0
September 2025	0	0	0
October 2025	1	500	0
November 2025	3	1,150	0
December 2025	2	11	0
January 2026	4	172	0
February 2026	1	22	0
March 2026	2	31	1
Total	24	2,843	3

Date	Occurrences	Total Gallons	Impacting Surface Waters
March 2025	0	0	0
April 2025	1	10,000	0
May 2025	1	5	0
June 2025	0	0	0
July 2025	0	0	0
August 2025	0	0	0
September 2025	0	0	0
October 2025	0	0	0
November 2025	0	0	0
December 2025	1	2,255	0
January 2026	1	715	0
February 2026	2	47,660	0
March 2026	0	0	0
Total	6	60,635	0

Conditional Formatting
 Green: Total Gallons < 704 AND Impacting Surface Waters = 0
 Yellow: Total Gallons <= 1500 AND Impacting Surface Waters = 0
 Red: Total Gallons > 1500 OR Impacting Surface Waters = 1



LOXAHATCHEE RIVER DISTRICT

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D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: Albrey Arrington, Ph.D., Executive Director
FROM: Jason A. Pugsley, P.E., Operations – Plant Manager
DATE: April 10, 2026
SUBJECT: March 2026 Operations Department Monthly Report

Treatment Plant Monthly Performance Summary

Overall, the month of March was productive with all monthly reports prepared and submitted on time. There were no permit exceedances this month. The treatment plant generally operated efficiently and met all treatment objectives. During the month, influent flows were on the same order of magnitude as the influent flows during the month of February. However, due to the significant amount of rainfall received this month (5.9-inches), there were intermittent periods when the influent flow to the plant were significantly higher than the average daily flow. The plant did not experience an unauthorized discharge during the month of March.



Kevin L. Baker
CHAIRMAN

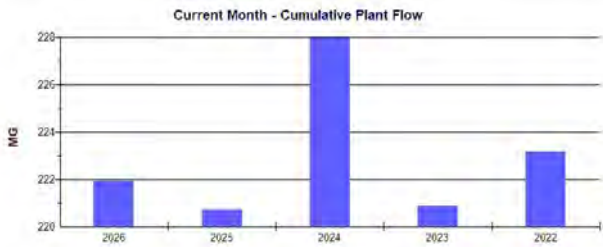
Dr. Matt H. Rostock
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

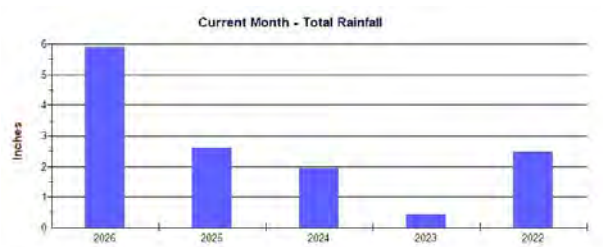
Gordon M. Boggie
BOARD MEMBER

Water Reclamation – Environmental Education – River Restoration

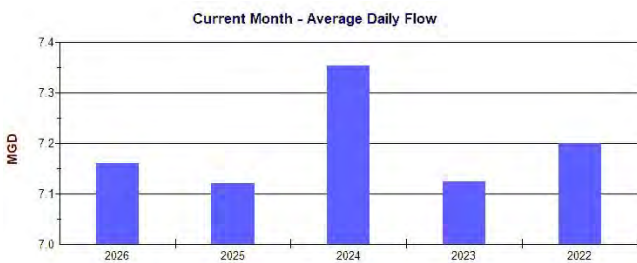
Graphical summaries of the plant flows and rainfall during the month of March, including comparisons with plant flows during the previous month (i.e., February 2025), are presented below.



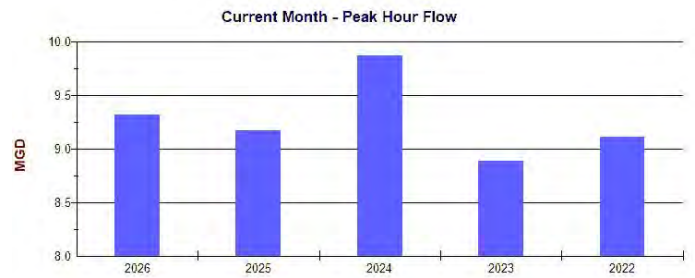
The Cumulative Influent Plant Flow for the month of March was 221.94 million gallons. This is greater than the Cumulative Influent Plant Flow during the month of February of 199.66 million gallons.



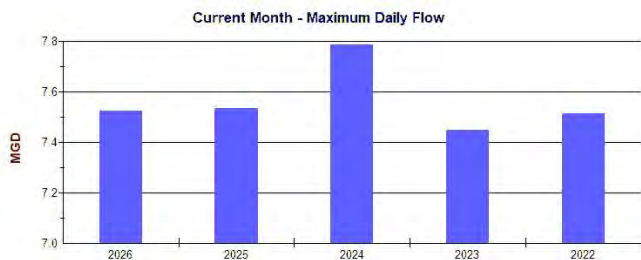
5.90 inches of total rainfall was recorded at the plant site during the month of March. This is significantly greater than the February rainfall recorded of 0.56 inches.



The Average Daily Flow (ADF) for the month of March was recorded at 7.16 MGD which is nearly equivalent the ADF recorded during the month of February of 7.13 MGD and nearly equivalent to the March 2025 ADF of 7.12 MGD.

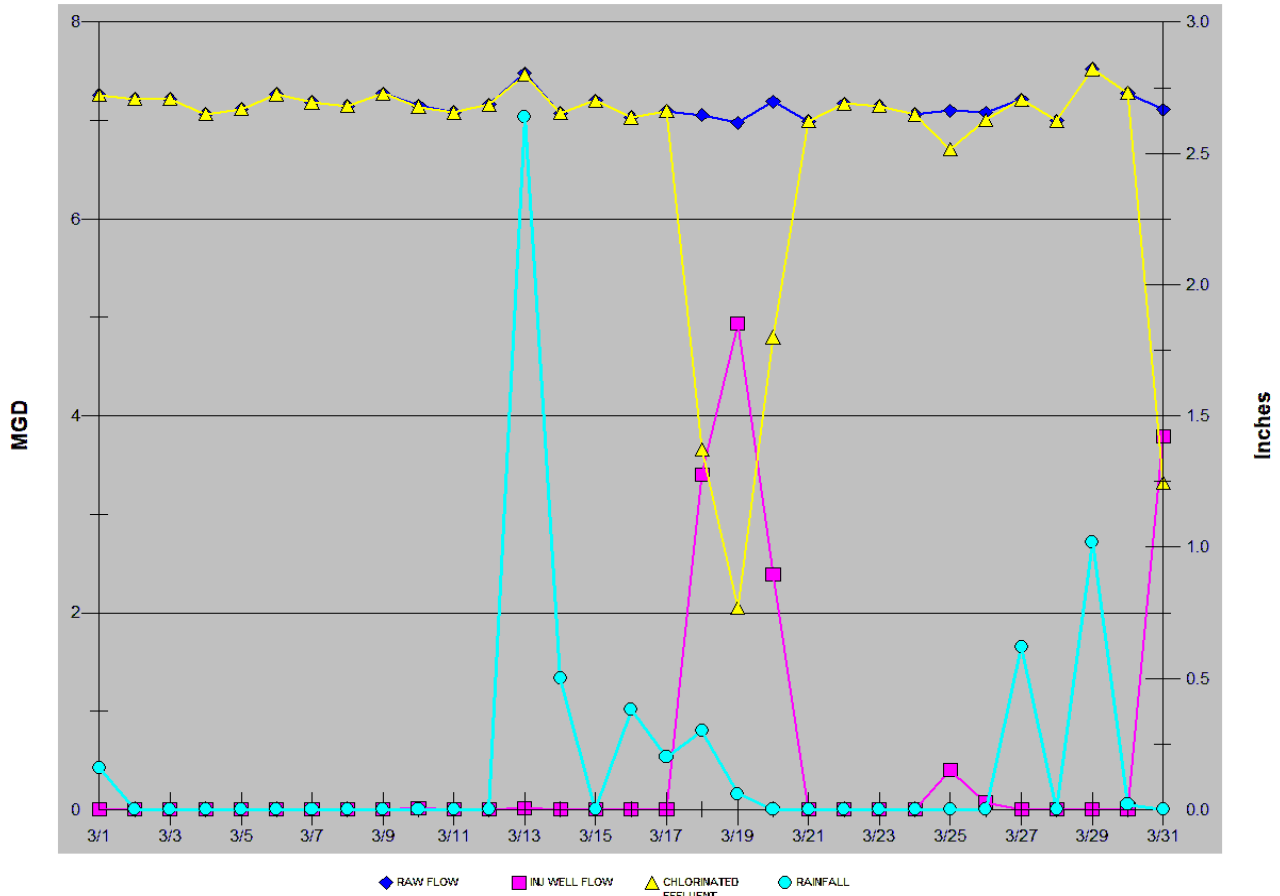


The Peak Hour Flow (PHF) for March was 6,472 GPM which equates to an equivalent daily rate of 9.32 MGD. This is higher than the PHF for February of 6,194 GPM (8.92 MGD).



The Maximum Daily Flow (MDF) in March was 7.52 MGD. This is higher than the MDF for February of 7.38 MGD.

For the month of March, 93.24% or 206.94 MG of the cumulative influent flow to the plant was sent to the IQ storage system where it was distributed, as needed, to the various golf courses and the Abacoa development sites. In preparation for the mechanical integrity test (MIT) performed on the deep injection well (DIW) this month, a total of 15.03 million gallons (MG) of blended effluent was diverted to the DIW for disposal. This diversion was necessary to reduce IQ lake levels to a manageable range ahead of the scheduled testing and to flush the well in advance of MIT execution.



The plant delivered a total of approximately 193.69 million gallons of IQ water to the reuse customers during the month of March.

Year to date (i.e., Calendar Year 2026), approximately 97.63% of all influent flow to the plant was treated and available for reuse as IQ water. The total volume of IQ water distributed to reuse customers in 2026 was 620.84 million gallons.

The Operations Dashboard for the month of March is provided below for review. The Dashboard provides a snapshot of the health and performance of the wastewater treatment plant over the monthly period and provides explanations for all metrics which are reported beyond or outside of the respective optimal range.

LOXAHATCHEE RIVER DISTRICT OPERATIONS DASHBOARD



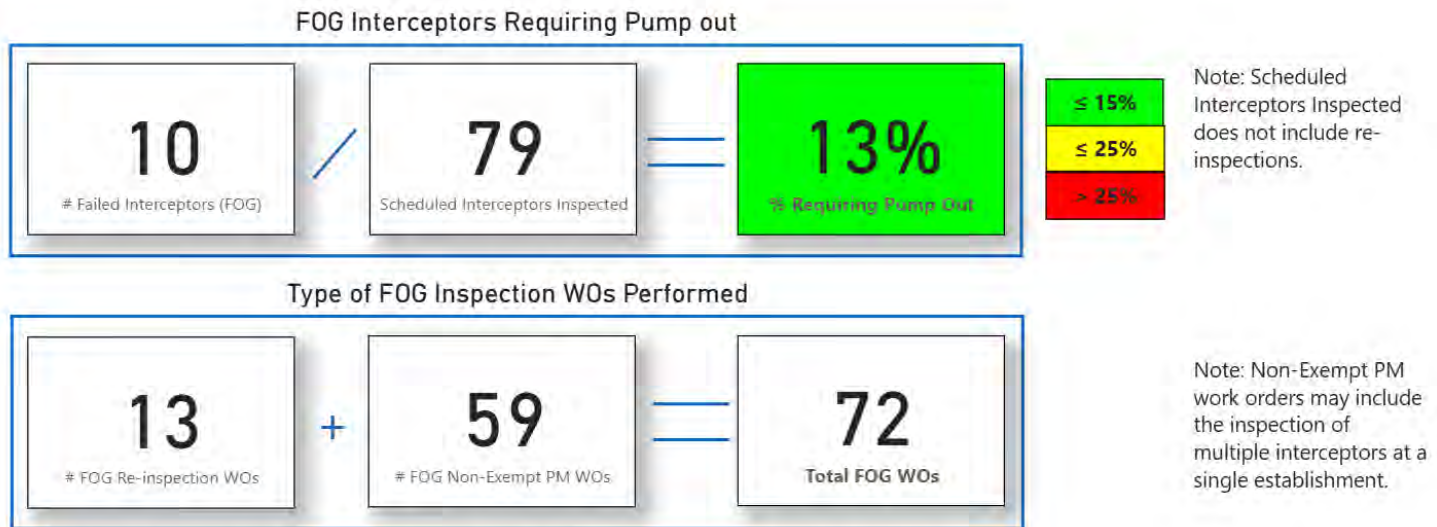
Plant											Pre-Treatment	IQ
Benchmark / Customer Expectation	Percent of Plant Capacity	SRT, MAvg	Aerby NH3, MAvg	Sludge Yield, MAvg	Sludge Volume Index, MAvg	Secondary Treatment Performance	Permit Exceedance	CE CL2 Usage, MAvg	Dewatered Biosolids Cake, MAvg	IQ511 WW LSI	Grease Interceptor Inspections	NANO Blend
	Mean Daily Incoming Flow	day(s)	% Reduction	lbs WAS/lbs cBOD	mL/g	Mean Clarifier TSS	# days	lbs CL2/MG	% Solids	Index	% requiring pump out	Max Specific Conductance (umhos/cm)
Green Level	≤ 70%	≥0.9 - ≤1.1	≥30 - ≤40	≥0.3 - ≤0.8	≤ 200	< 10	Zero	≤ 85	≥14.5	≥-0.3 - ≤0.3	<15	<1298
Yellow	≤ 80%	≥0.8 - ≤1.2	≥25 - ≤45	≥0.2 - ≤1.0	≤ 250	< 15		≤ 100	≥13.5	≥-0.6 - ≤0.6	≤25	≤1578
Red	> 80%	<0.8 - >1.2	<25 - >45	<0.2 - >1.0	> 250	≥ 15	≥ 1	> 100	<13.5	<-0.6 - >0.6	>25	>1578
2023 Baseline	62.90%	0.92	33.78	0.98	246	8.5	0.00	76.54	15.57	0.52	13	1296
2024 Baseline	63.39%	0.94	31.56	0.80	253	7.8	0.00	79.40	15.59	0.38	14	1136
2025 Baseline	61.49%	0.95	33.48	0.75	281	8.7	0	74.57	15.84	0.29	13	1161
2025 Mar	64.64%	0.88	28.39	0.83	261	10.1	0	77.70	15.69	0.08	11	1159
Apr	64.00%	0.88	30.88	0.79	295	9.9	0	69.93	15.80	1.19	12	1138
May	61.98%	0.93	34.80	0.72	255	8.9	0	69.29	15.73	0.27	12	1142
Jun	59.43%	0.97	32.69	0.75	301	6.8	0	69.74	16.02	0.21	14	1283
Jul	57.56%	1.02	30.54	0.70	266	7.8	0	69.37	16.58	0.19	15	1193
Aug	57.02%	0.98	29.68	0.73	329	7.1	0	71.48	15.63	0.34	15	1208
Sept	57.67%	1.06	36.37	0.69	302	7.2	0	65.62	15.71	0.40	12	1221
Oct	61.21%	1.01	39.50	0.76	334	7.6	0	83.00	16.19	0.55	14	1078
Nov	62.88%	0.97	40.54	0.75	315	8.6	0	69.25	16.09	-0.11	13	1122
Dec	63.98%	0.98	43.44	0.65	274	9.5	0	66.14	15.38	0.09	12	1104
2026 Jan	62.75%	0.89	35.90	0.81	277	13.3	0	70.36	15.68	-0.20	13	1103
Feb	63.56%	0.88	27.92	0.82	332	15.5	0	81.58	16.07	0.06	10	1097
Mar	64.55%	0.88	31.55	0.96	305	13.6	0	80.78	15.97	0.00	13	1077
Consecutive Months at Green	143	0	1	0	0	0	59	14	39	5	15	34
Metric Owner												

Metric	Explanation
SRT	Plant operators maintained a slightly lower than desired solids retention time (SRT), in order to control the mixed liquor suspended solids (MLSS) concentration in the aeration basins. During periods of high seasonal flows and plant influent loadings, the Operators generally have to lower the SRT to maintain an optimal biological mass in the system. Higher MLSS concentrations can lead to poor sludge settleability, and detrimental downstream effects.
Sludge Yield	The sludge yield was above the desired range of 0.80 lbs WAS/lbs CBOD removed. A higher sludge yield indicates that more biomass is being produced per unit of organic material removed, which is generally associated with less complete oxidation of organic matter and greater solids production. This increases the burden on downstream solids handling processes and suggests that a greater proportion of substrate is being converted to new cell mass rather than being fully stabilized. The higher-than-desired yield is likely influenced by elevated food-to-mass (F:M) ratios and reduced endogenous respiration, both of which are characteristic of systems operating at shorter solids retention times (SRTs).
SVI	The higher than desired SVI reported this month was associated with filamentous organism growth within the activated sludge system. The plant experienced a higher than expected sludge yield during the reporting period, which suggests the filamentous bulking was likely driven by factors such as dissolved oxygen limitation in the aeration basins, intermittent or variable organic loading, influent septicity, or nutrient imbalance rather than a low food-to-mass (F:M) ratio. Extending the solids retention time (SRT) is the recommended strategy to improve SVI, as a longer SRT promotes the selection of slower-growing, floc-forming organisms over filamentous bacteria. However, specific care needs to be exercised since higher SRT have historically resulted in sludge bulking in the secondary clarifiers. The implementation of an anaerobic selector zone within the existing process would promote the growth of more desirable organisms and longer SRTs. As a corrective measure, operators applied chlorine to the return activated sludge (RAS) seven (7) times during the reporting month prior to reintroduction into the aeration basins, which resulted in measurable SVI improvement following each dosing event.
TSS	Secondary clarifier TSS concentrations were higher than average during the reporting period, likely attributable to a combination of factors affecting sludge settleability and clarifier performance. Fluctuating F:M ratios, associated with shorter SRTs and younger sludge age, can result in poorly developed, dispersed floc with weak settling characteristics, contributing to elevated effluent TSS. At shorter SRTs, the microbial community has less time to form dense, well-structured floc, reducing the overall settleability of the mixed liquor. Additionally, low dissolved oxygen (DO) concentrations in the aeration basins may have further contributed to poor floc formation by favoring the growth of filamentous organisms, which are known to impair sludge settleability and cause sludge bulking.

Industrial Pretreatment – Interceptor Management Program Update

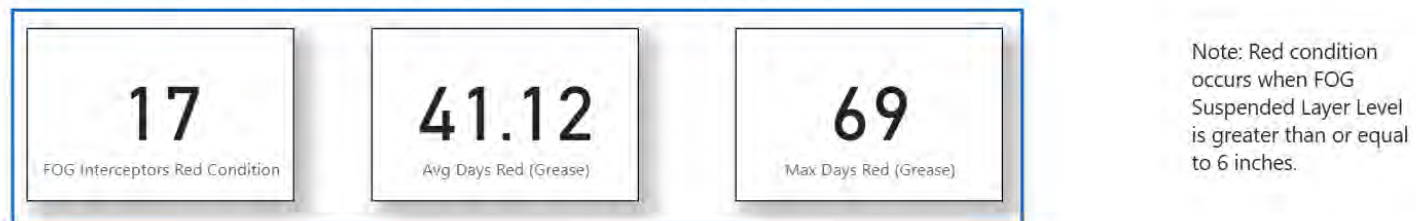
The Industrial Pretreatment (IPT) Program provides for the regulation of wastewater discharges into the District’s sanitary sewer collection system for industrial and specific commercial establishments. One of the most significant functions performed by the IPT program is the regular inspection of interceptor units. Interceptors are generally required for food establishments, car washes or similar facilities which have the potential to discharge oily water and linen maintenance establishments.

Dashboard for Fats, Oils & Grease (FOG) Interceptor Suspended Layer Levels 3/1/2026 to 3/31/2026



Status: For the period, 3/1/2026 to 3/31/2026, a total of 79 interceptor units were inspected with a total of 10 (or 13%) units requiring pump out. A total of 13 re-inspection work orders were performed.

Occupied Non-Compliant FOG Interceptors as of 04/08/2026



Fleet Vehicle Availability Status

The Operations Department is responsible for the maintenance and repairs of the fleet vehicles used by all District departments. Below is a summary of the monthly fleet availability. This is the first month in which the Fleet Availability Dashboard has been included in the Operations Report. The fleet availability percentage this month was heavily impacted by one vehicle which was slated for disposal but was not moved to the “Pending Withdraw” status in InforEAM.



Project Highlights:

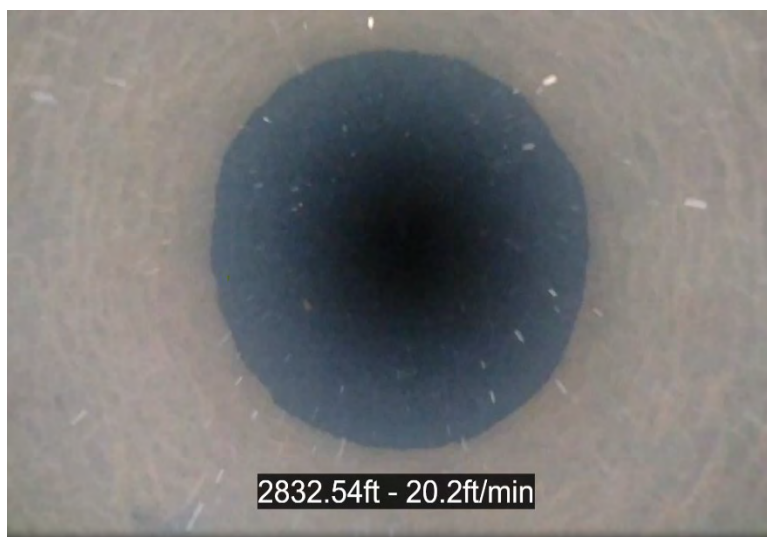
This month, Operations and Maintenance Staff continued to perform routine monitoring, sampling and general maintenance of equipment and structures. Staff also worked and/or provided operational assistance during the execution of various special and/or capital improvement projects. A few of the projects are discussed below.

As stipulated in the District's Florida Department of Environmental Protection (FDEP) Underground Injection Control (UIC) permit, the District is required to perform a full Mechanical Integrity Test (MIT) of its deep injection well (DIW) every 5-years to verify the physical integrity of the DIW. This month Staff worked with a licensed well drilling and geophysical logging company to perform the required MIT activities.

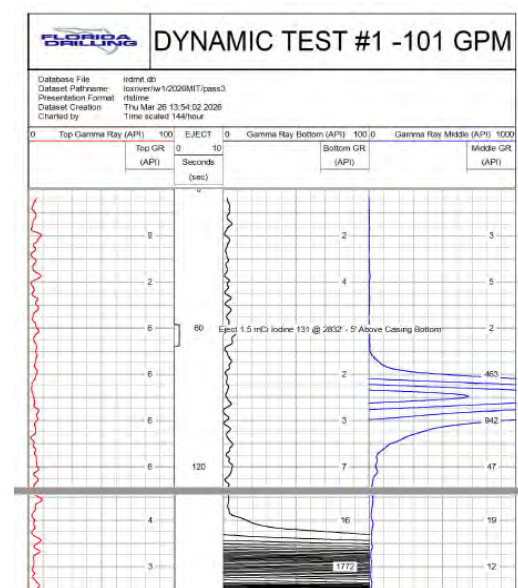
The full, 5-year MIT includes the following test activities:

- Injection Casing Pressure Test
- Video Survey
- Radioactive Tracer Study
- Temperature Log

The MIT test also included the completion of a detailed review of the monitoring and analytical data for the shallow, intermediate and deep zone monitoring wells located immediately adjacent to the DIW. The MIT test was required to be completed no later than April 5, 2026. All MIT test activities were completed by March 26, 2026. The results of the MIT activities indicate that the DIW has mechanical integrity and is suitable for continued use in accordance with the permit conditions/requirements outlined in the District's FDEP UIC permit. The Operations Team is in the process of finalizing the Mechanical Integrity Test Report for submission to FDEP for review and final approval. One thing of note is that the District completed all engineering and MIT certification services using in-house staffing. The ability to perform this work in-house resulted in Operations Staff being more engaged in the process which increased their overall knowledge and resulted in a significant cost savings to the District.



Downhole Video Survey Snapshot



Radioactive Tracer Study Excerpt

This month, Operations Staff continued with the necessary upgrades and improvements to the process air piping within Aeration Basin (Aerbay) No. 3 in advance of the anaerobic selector zone pilot study. The process upgrades completed during this month included the reconfiguration of process air supply and diffuser piping within the first quarter segment of Aeration Bay No. 3. These modifications are designed to enable periodic pulsing of the diffused air system, preventing solids deposition and maintaining adequate suspension within this portion of the basin. The frequency and duration of the pulsing cycles will be optimized to sustain a negative oxidation-reduction potential (ORP), which serves as a key indicator of anaerobic conditions. With these improvements complete, District staff are proceeding with the phased return of Aeration Bay No. 2 to service and the concurrent removal of Aeration Bay No. 1 from service for implementation of the same process air modifications.



NEW DEDICATED AIR DROP TO ANAEROBIC SELECTOR ZONE

AB-3 Diffused Aeration Upgrades



NEW DEDICATED AIR DISTRIBUTION MANIFOLD TO ANAEROBIC SELECTOR ZONE

Aeration Basin No. 3 - Pulsing Air Manifold

During the month of March, the Maintenance Team worked with a qualified painting contractor to prepare and paint the overhead bridge crane unit located within the Solids Dewatering Facility. Moderate corrosion had developed on the crane's bridge runways and support columns. This corrosion was caused by the facility's demanding operating environment which exposes structural steelwork to elevated humidity and corrosive by-products generated during the wastewater solids processing



Solids Dewatering Facility OH Crane – Pre-Work

operations. The condition of the existing protective coatings had deteriorated to a point where intervention was required to prevent further structural degradation.

A contractor was engaged to complete the work which included the use of mechanical tooling processes to prepare all metal surfaces prior to painting. Power tools were used across the bridge runways, support columns, and all associated structural steelwork to remove loose corrosion, deteriorated coatings, and surface contamination, producing a clean substrate suitable for the application of a new protective coating system. All treated metal surfaces were subsequently painted, restoring a continuous and uniform layer of corrosion protection across the crane structure.

The project was completed successfully with the crane returned to operational service following final inspection. The refurbishment is expected to significantly extend the service life of the asset, and it is recommended that routine inspections of the coating condition be incorporated into the facility's ongoing maintenance programme to identify and address any future deterioration in a timely manner.

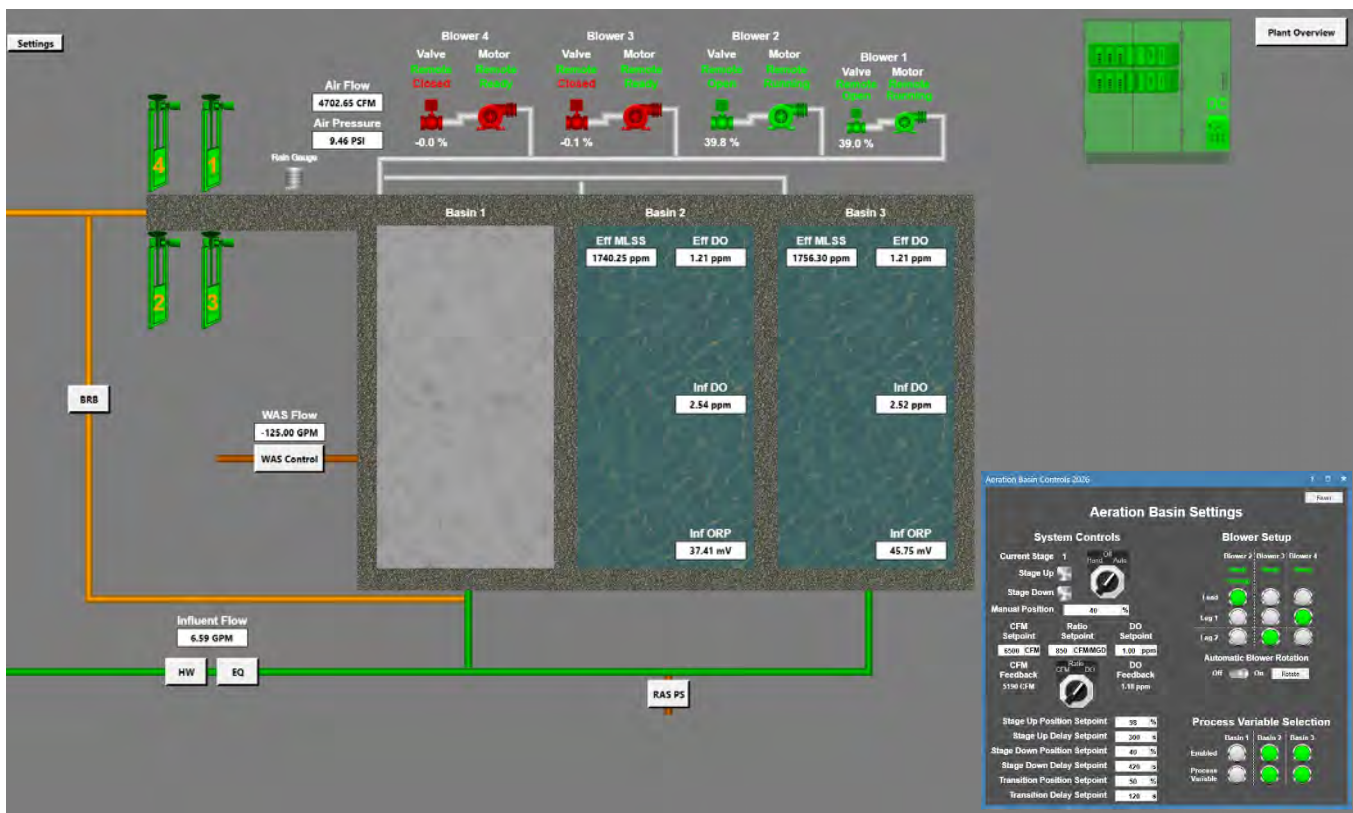


Solids Dewatering Facility OH Crane – Post-Work

Plant operations staff collaborated with a qualified system integrator to complete a comprehensive upgrade of the aeration basin control logic and associated SCADA interface screens. The project was initiated to integrate newly installed process meters required for an upcoming anaerobic selector zone pilot test into the existing PLC architecture. This integration effort provided an opportunity to broadly improve the aeration control strategy, which included the development of updated control drawings, implementation of functional lead blower rotation, manual blower airflow control, and airflow ratio control which performs an automated comparison of plant influent flow to the desired air flow rate. The existing dissolved oxygen (DO) control loops were also retuned, resulting in faster system response and tighter, more consistent DO control relative to operator-defined setpoints.

In preparation for the anaerobic selector zone pilot program, dedicated control logic was developed for the first quarter of each aeration basin. Independent air control valves will be configured to open intermittently to mix settled solids within each selector zone. Valve closure will be governed by one of two operator-selectable modes: a timer-based cycle using an operator-configured open duration, or an ORP-based mode in which closure is triggered by real-time readings from an ORP probe located within the first quarter of each basin.

Continuous ORP monitoring is a critical element of the selector zone control strategy. Maintaining anaerobic conditions within the inlet zone of each basin creates the biological selection pressure necessary to inhibit the growth of undesirable microorganisms, including filamentous bacteria — a well-documented cause of poor sludge settleability and bulking events. Together, these upgrades advance the plant's process control capabilities and establish a robust framework for conducting a rigorous and well-controlled anaerobic selector zone pilot test.



Process Aeration System – Upgraded SCADA Interface Screens

Lastly this month, the Maintenance Department continued to perform surface preparation and repainting of various above-grade piping systems and associated mechanical components across multiple critical process areas. The work included cleaning, surface preparation, and repainting of piping, pump bases, motors, and associated fittings located at the Equalization Return and Mixing Pump Station.

These improvements not only enhance the overall appearance of the WWTP site but also play an essential role in asset preservation. Routine inspection and painting of exposed mechanical and piping systems mitigate the long-term effects of environmental exposure, such as corrosion from moisture, ultraviolet degradation, and other weather-related factors.



Equalization Return and Mixing Pump Station



LOXAHATCHEE RIVER DISTRICT

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loxahatcheeriver.org

MEMORANDUM

TO: Albrey Arrington, Ph.D., Executive Director
FROM: Bud Howard, Director of Information Services
DATE: April 9, 2026
SUBJECT: Information Services Monthly Governing Board Update for March 2026

WildPine Ecological Laboratory

Riverkeeper Project

In March, the lab staff and our partners collected 116 water quality samples from 19 monitoring stations throughout the watershed. A total of 59 fecal indicator bacteria samples were analyzed in support of additional testing for the weekly bacteria monitoring program and the additional monthly testing in Jones and Sims Creeks.

The overall water quality score for March 2026 was “Good” with 80% of all samples reporting results below their water quality criteria. This was similar to last month’s “Good” score of 83% but down from last year’s March score of 88% (refer to the scorecard below).

For the core water quality parameters, *total nitrogen* scored “Good” during March with 100% of the samples meeting the EPA/DEP water quality criteria for each site. This was in line with last month’s “Good” score of 96% and last year’s “Good” score of 94% for March.

Total phosphorus results scored “Good” in March with 89% of sites meeting the water quality criteria. This was down from last month’s “Good” score of 96% and last year’s March score of 100%.

Chlorophyll results scored “Poor” for the month of March with 53% of sites meeting the stringent water quality criteria. This was down from last month’s “Poor” score of 58%, and notably lower than last year’s “Fair” score of 78% for March. It is likely that the low river flows and flushing and warmer temperatures contributed to increased residence time and algae growth.

For the combined *fecal indicator bacteria* (fecal coliforms in all waters, enterococci in marine and brackish waters, and *E. coli* in fresh waters), March results scored “Good” with 80% of sites meeting the established water quality criteria. This was in line with last month’s “Good” score of 83% and last year’s March score of 86%.

Kevin L. Baker
CHAIRMAN

Stephen B. Rockoff
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER

Gordon M. Boggie
BOARD MEMBER

SampDate

3/1/2025 3/31/2026

Loxahatchee River District Water Quality Scorecard

Results scored to FDEP/EPA Water Quality Criteria

Green - Good: 80% - 100%
Yellow - Fair: 60% - 79.9%
Red - Poor: < 60%

Monthly Water Quality Score

March 2026

80%
Overall

116

Total Samples

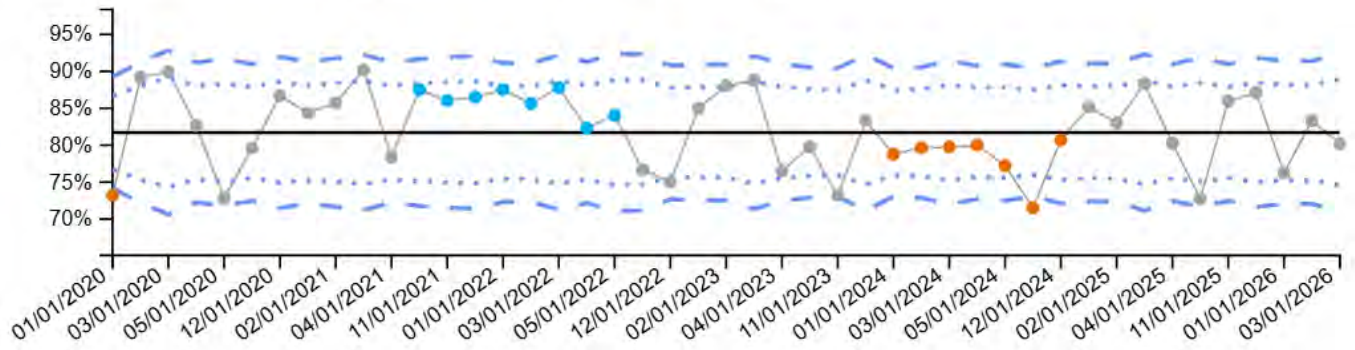
TN: Total Nitrogen, TP: Total Phosphorus, CLA: Chlorophyll a, BAC: Enterococci and E. coli bacteria

Year	Month	# Samples	Overall Score	# TN Samples	Total Nitrogen Percent Good	# TP Samples	Total Phosphorus Percent Good	# CLA Samples	Chlorophyll Percent Good	# BAC Samples	Bacteria Percent Good
2026	March	116	80%	19	100%	19	89%	19	53%	59	80%
2026	February	144	83%	24	96%	24	96%	24	58%	72	83%
2026	January	143	76%	13	100%	30	77%	30	47%	70	84%
2025	December	132	87%	19	95%	18	100%	18	67%	77	87%
2025	November	157	86%	27	96%	27	96%	27	67%	76	86%
2025	October	157	62%	29	72%	29	69%	29	34%	70	67%
2025	September	131	76%	18	78%	18	89%	18	67%	77	75%
2025	August	153	82%	26	85%	26	88%	26	62%	75	85%
2025	July	167	74%	29	97%	29	72%	29	38%	80	79%
2025	June	120	71%	18	94%	18	83%	18	50%	66	67%
2025	May	132	73%	19	100%	19	84%	19	63%	75	65%
2025	April	157	80%	29	90%	29	86%	29	48%	70	87%
2025	March	120	88%	18	94%	18	100%	18	78%	66	86%
Total		1829	78%	288	91%	304	86%	304	55%	933	79%

Water Quality Scoring Trend

The Overall Score of 80% for March hovers around the dataset average (black centerline), with no unusual observations during the past 10 months of dry season (November-May) sampling.

Percent Good - All Parameters, Dry Season Months Only (Nov - May)



New RiverKeeper Monitoring Site

These results included a new freshwater canal site, named Station 79, following a water quality coordination meeting between the LRD and the South Indian River Water Control District (SIRWCD).

Station 79 (orange arrow in map right) is located in the "Outfall Canal" which runs parallel to the C-18 canal starting at I-95 and flows under the Indiantown Road Bridge into the Southwest Fork of the Loxahatchee River just downstream of South Florida Water Management District's (SFWMD) S-46 water control structure. We selected Station 79 to monitor the stormwater that comes from:

- Jupiter Commerce Park via Canal J > Turnpike Borrow Canal > Outfall Canal
- The I-95 and Turnpike corridor
- Egret Landing via Canal H > Turnpike Borrow Canal > Outfall Canal
- Palm Beach Country Estates via box culverts under the turnpike and I-95



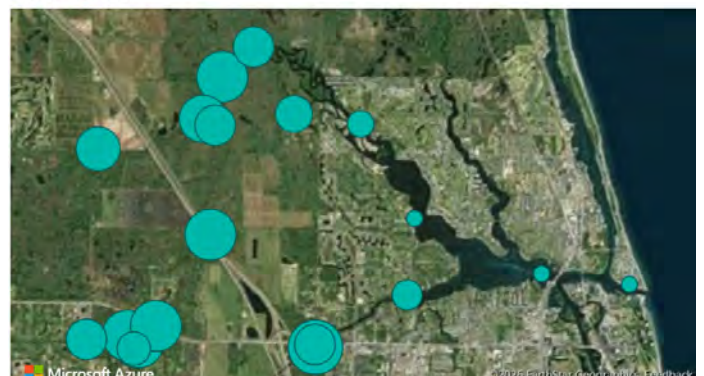
It will be interesting to monitor the water quality results from this new site.

Spatial Distribution of Water Quality Results

Total Nitrogen levels scored "good" at all 19 sites (100%) tested in March. Station results ranged from 0.2 mg/L in the marine section of the river to 1.3 mg/L in the freshwater portion.

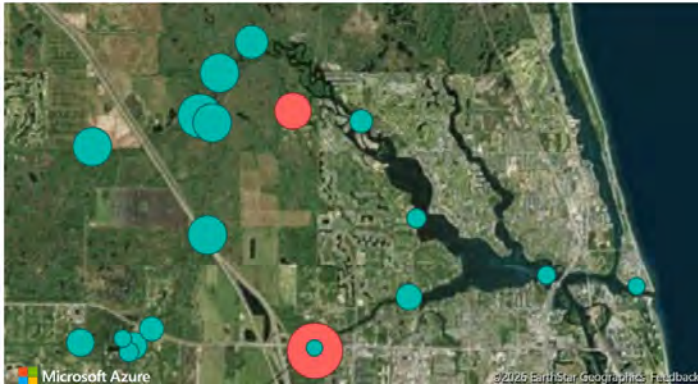
Total Nitrogen (mg/L)

TN_Score ● GOOD



Total Phosphorus (mg/L)

TP_Score ● POOR ● GOOD

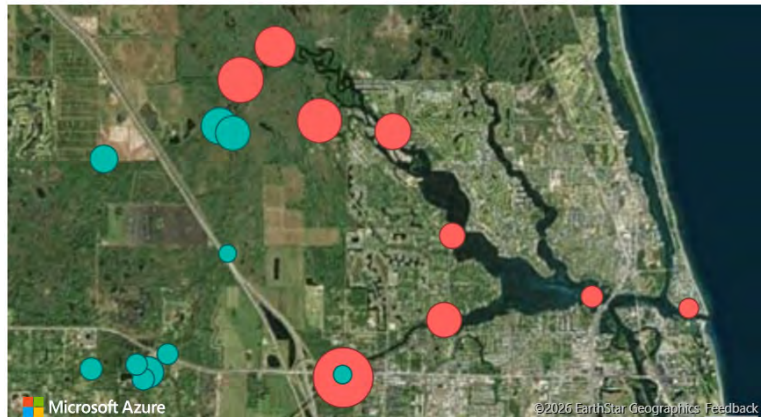


Total Phosphorus scored “good” at 17 out of 19 sites (89%) tested in March. The new outfall canal site, Station 79, had the highest phosphorus result at 0.14, slightly over the Numeric Nutrient Criteria of 0.12 mg/L for freshwater sites, scoring "poor". River's Edge (Station 107) had 0.08 mg/L phosphorus, which was just over the NNC for brackish systems, also scoring "poor". All other stations ranged from 0.01 mg/L in the marine section of the river to 0.1 mg/L at mouth of Cypress Creek, a freshwater tributary that flows into the Northwest Fork of the Loxahatchee River.

In March, *Chlorophyll* concentrations met the water quality criteria at 10 out of 19 sites (53%) tested. The new outfall canal site, Station 79, also had the highest chlorophyll value at 30 ug/L, well over the Numeric Nutrient Criteria (NNC) of 20 ug/L for freshwater sites. The other “poor” scoring stations were mostly in the main segments of the river, where marine and brackish systems have much stricter NNC’s, ranging from 1.8 ug/L in the marine segments to 5.5 ug/L in the brackish areas. Results ranged from 3 ug/L at the Jupiter Inlet (Station 10) to 21 ug/L further upstream at Hobe Grove Ditch (Station 66), a tributary into the northwest fork. Moderate chlorophyll levels distributed across the salinity gradient often suggest persistent nutrient availability coupled with sufficient light and temperatures to support algae growth.

Chlorophyll a (ug/L)

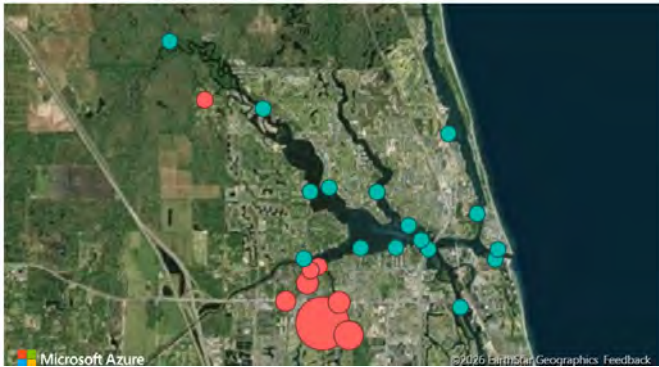
CHL_Score ● POOR ● GOOD



In February, the overall *Bacteria* results scored "good" at 47 out of 59 sites (80%). For Enterococci bacteria, the state's indicator for salt and brackish waters, eight stations scored "poor" compared to the water quality standard of 130 MPN/100mL. All seven sites in Jones and Sims Creeks had high bacteria concentrations, but the Caloosahatchee Culvert (CALC) in Jones Creek stood out at 6,131 MPN/100mL this month, up from 2,254 MPN/100mL in February. The Toney Penna Footbridge (TPJ) had the next highest concentration of 2,224 MPN/100mL, very similar to last month. The other “poor” results were in the hundred to low thousand range, ranging from 170 MPN/100mL at River's Edge (Station 107) to 1,054 MPN/100mL in Sims Creek (Station 735).

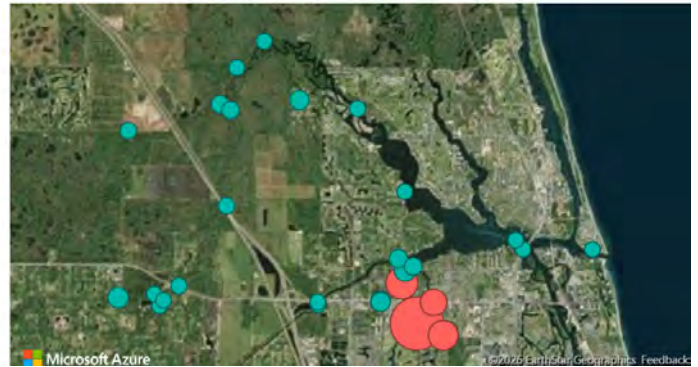
Enterococci Bacteria - Criteria: 130 MPN/100mL

ENT_Score ● POOR ● GOOD

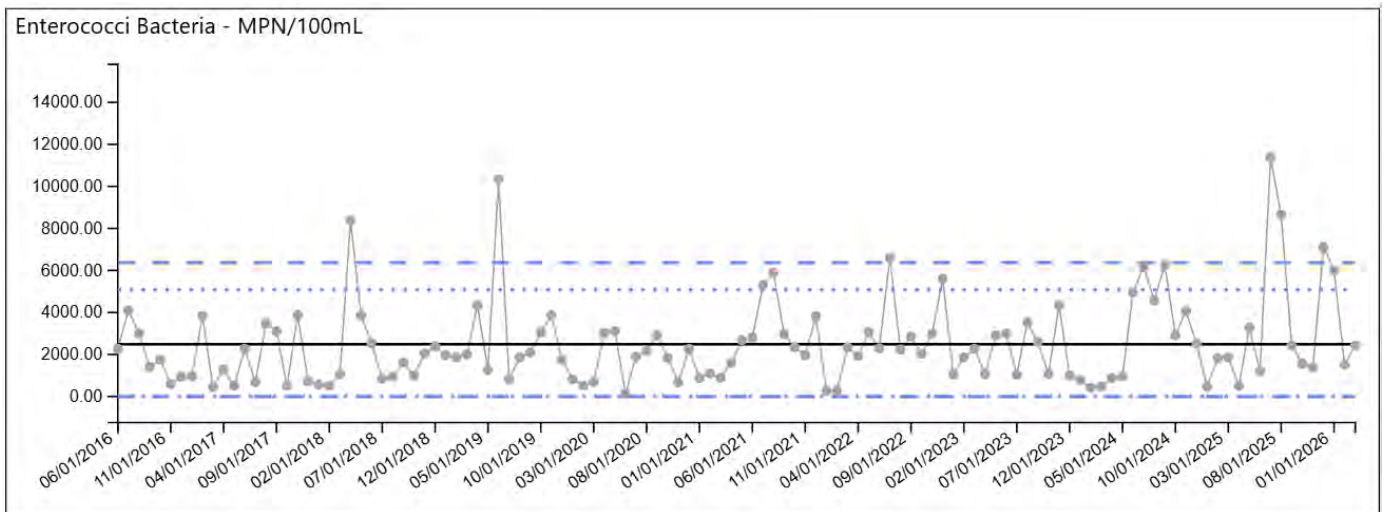


Fecal Coliform Bacteria - Criteria: 800 MPN/100mL

FC_Score ● POOR ● GOOD

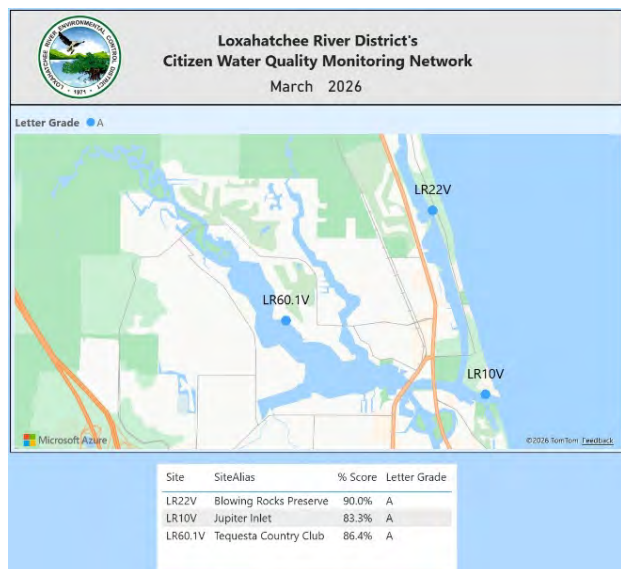


The four long-term monitoring sites in Jones Creek were also tested in March for Enterococci bacteria. The average enterococci concentration of these four sites held steady near the historical average this month at 2,418 MPN/100mL, slightly up from last month but lower than the unusually high averages in December 2025 and January 2026 with 7,117 and 5,991 MPN/100mL. The chart (below) shows the average of the four long-term stations in Jones Creek illustrates the magnitude of variation in enterococci bacteria concentrations that we have observed since June 2016. Note this chart includes both wet and dry season results to show the magnitude of total variation.



For fecal coliform bacteria sampled throughout the watershed in March, four stations scored "poor", exceeding the water quality standard of 800 MPN/100mL (see right map above). Once again, the Caloosahatchee Culver (CALC) in Jones Creek stood out at 4,106 MPN/100mL this month, up from 1,515 MPN/100mL in February. One site in Sims Creek (Station 735) had fecal coliforms at 1,782 MPN/100mL. Two other sites in Jones Creek recorded moderately poor fecal concentrations between 1,201 MPN/100mL and 1,553 MPN/100mL fecal coliforms.

Volunteer Water Quality



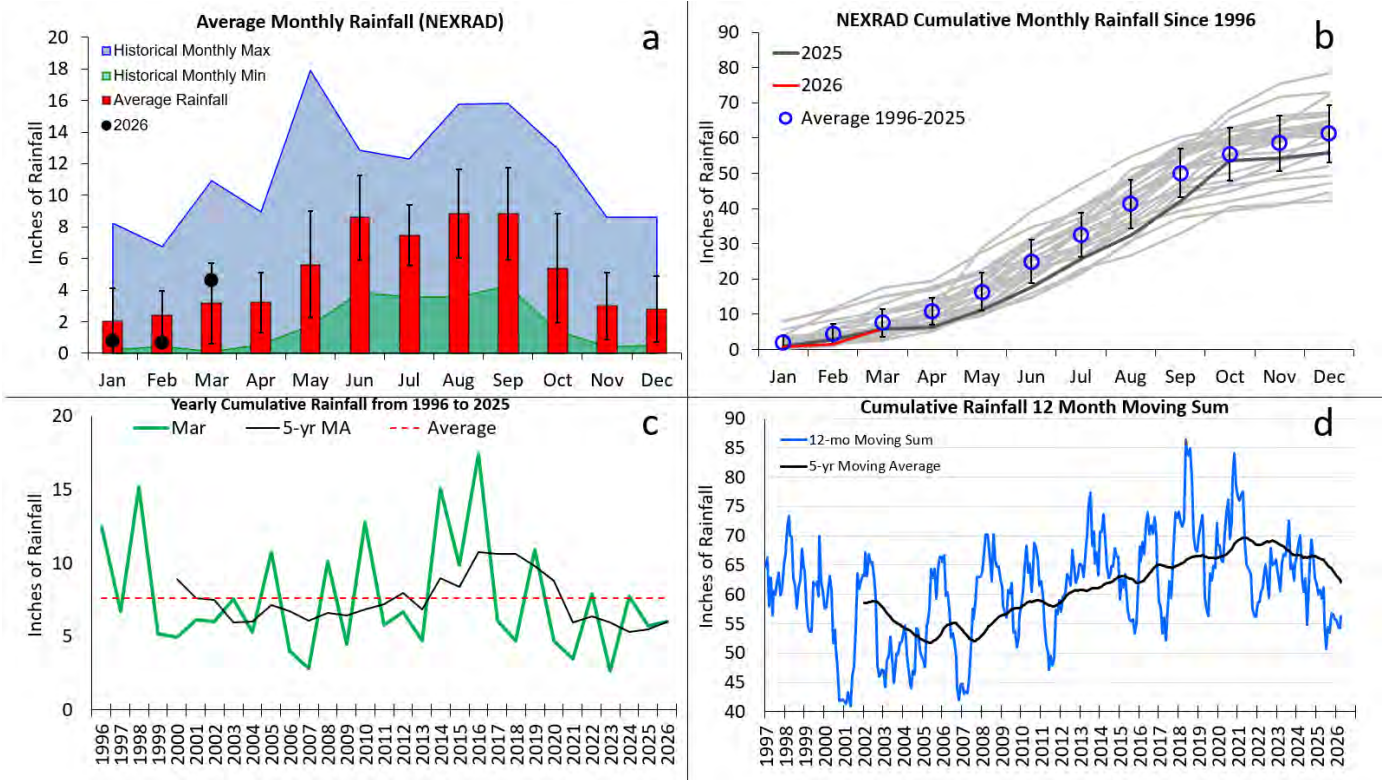
March 2026 Volunteer Water Quality Grade: A

All three volunteer monitoring sites received grades in the “Good” range across most parameters. The Inlet site (LR10V) had slightly elevated salinity and reduced dissolved oxygen; Blowing Rocks Preserve (LR22V) had notably higher salinity; and the Northwest Fork (LR60.1V) had impaired clarity and lower than normal pH levels. Higher salinities are common this time of year due to the lack of freshwater entering the system during the peak of the dry season. These deviations in parameters caused minor reductions in the overall scores at each site but did not affect the overall grade of “A”.

Hydrologic Monitoring

March is typically one of the drier months of the year as we enter the typical “peak” of the dry season for March, April and part of May. But in March we finally got a break from the unusually dry conditions and received an average 4.6 inches of rain across the watershed, 28% above the historical mean of 3.6 inches (panel a). Measurable precipitation (≥ 0.1 inch) occurred on only eight days, with the highest single-day total reaching 2.6 inches on March 13.

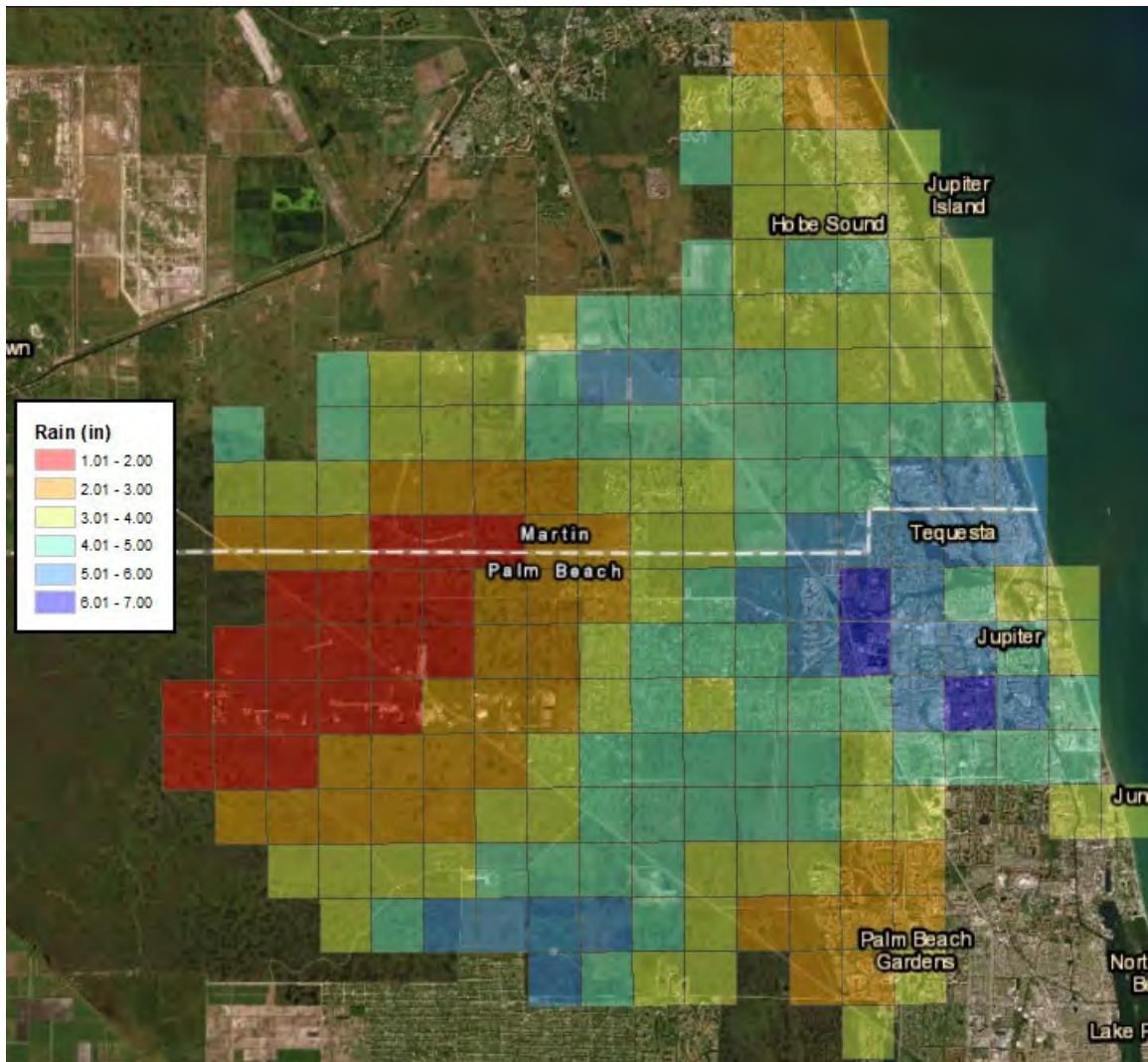
It will be interesting to see if this, and the recent rains in April, marks an end to the rainfall deficit that characterized much of 2025 and the beginning of 2026. Through March, cumulative rainfall stands at 2.6 inches, compared to the long-term average of 7.6 inches for this point in the year (panel b below). Long-term patterns, depicted by the five-year moving monthly cumulative average (panel c), show a sustained decline in precipitation relative to the notable peaks observed in 2014 (11.0 inches) and 2016 (11.5 inches). The most illustrative long-term metric is the 12-month moving sum (panel d), which measured 56.1 inches through March—approximately 9% lower than the 60.0 inches recorded during the same period last year and 12% below the long-term mean of 61.5 inches. Although the watershed experienced elevated annual rainfall between 2010 and 2020, totals have gradually decreased since a peak around 2018, indicating a shift toward increasingly drier long-term hydrologic conditions.



Figures above display various measures of rainfall. Panel (a) shows average monthly rainfall from 1996 to 2026 (red bars; error bars indicate ± 1 sd). Black dots indicate monthly rainfall for the current year. The blue and green shaded areas show the maximum and minimum rainfall ever recorded for each month. Panel (b) shows monthly cumulative rainfall for each year since 1996. Red line indicates cumulative rainfall during 2026; dark grey line indicates rainfall during 2025. Blue circles are monthly cumulative average rainfall measured between 1996-2025; error bars indicate cumulative monthly rainfall ± 1 SD. Panel (c) shows cumulative annual rainfall using NEXRAD radar-based data. Green line indicates cumulative rainfall through indicated month for each year since 1996, when the radar-based rainfall measurements began. Black line is the 5-year moving average across all years and red dashed line shows cumulative average through indicated month. Panel (d) shows cumulative 12-month moving sum of monthly rainfall (blue line) along with the five-year moving average (black line).

Rainfall Distribution Across the Watershed

The spatial distribution of rainfall across the watershed during March indicated one to two inches of rain in the western portions of the watershed (shown in reds below), to 6 to 7 inches of rain in the urban areas of Jupiter and Tequesta (blue and purple cells in the figure below).



Distribution of rainfall across the Loxahatchee River watershed during March 2026 based on SFWMD's NEXRAD radar-based rainfall data.

River Flows and Salinity

Dry conditions continued to result in low river flows and allowed saline water to migrate upstream to the segments that are typically freshwater. Flow measured at Lainhart Dam during March ranged from 0 to 48 cfs, with a monthly mean of only 18 cfs, well below the 35 cfs minimum flow target.

There were 2 small peaks in flows up above the MFL of 35 in mid-March (top panel of the figure below). The last few days of March and into April are showing steady flows just over the MFL. Based on flow measurements at the G-92 structure, approximately 100% of the freshwater entering the Northwest Fork originated from the C-18 Canal through the G-92 structure. So far this dry season we have had 73 days of flows below the MFL target.

Elevated salinity at the USGS River Mile 9.1 station improved after mid-March thanks to some much-needed rainfall. The mean monthly salinity dropped to 1.9 ppt, with a peak daily mean salinity of 7.0 ppt on March 12 (green line in the lower panel). The significant drop in salinity on March 14th through the rest of the month finally triggered the 20-day rolling average (black line) to drop below the 2 ppt MFL threshold on March 25th.

The salinity peaks shown in the lower panel correspond to the onset of the quarter moon phase and lower tidal coefficient, consistent with a similar pattern that we identified during the 2025 dry season. As of April 5, we have had 58 days of salinity exceedances for the 2025-2026 dry season.

We will continue to closely monitor flow and salinity conditions throughout the dry season. The District's online Minimum Flow and Level (MFL) data visualization tool that is updated daily and available [HERE](#).



Loxahatchee River District
WildPine Laboratory
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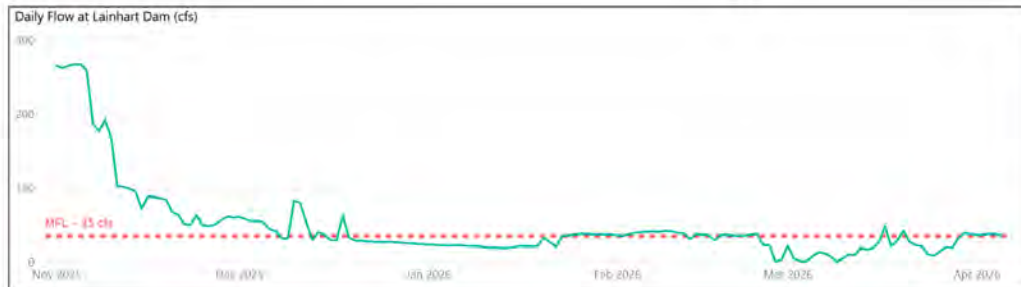
Loxahatchee River Flow at Lainhart Dam and Salinity at River Mile 9.1 Relative to the Minimum Flow & Level (MFL)
Data from USGS. MFL Exceedance when Flow is less than 35 cfs for 20 consecutive days or Salinity 20d rolling average is greater than 2 ppt.

Date Selector - Slide ends of bar to change dates or enter dates in boxes

11/1/2025 4/5/2026

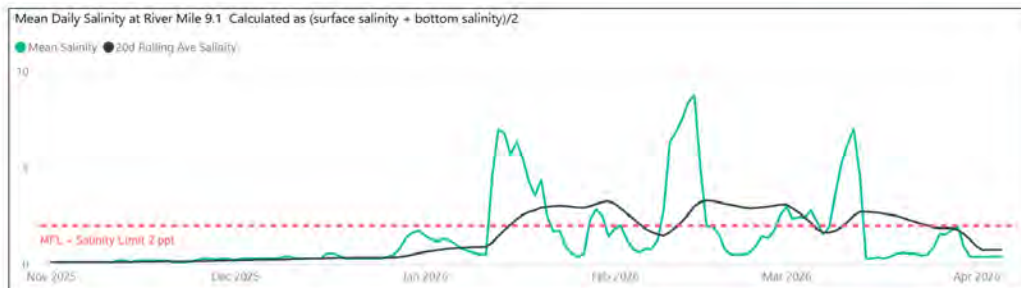
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South Florida Water Management District's
Real-time Flow Data for Lainhart Dam Available [HERE](#)



Days of Flow Less Than MFL for Selected Dates
73

Average flow (cfs) for Selected Dates
48.0



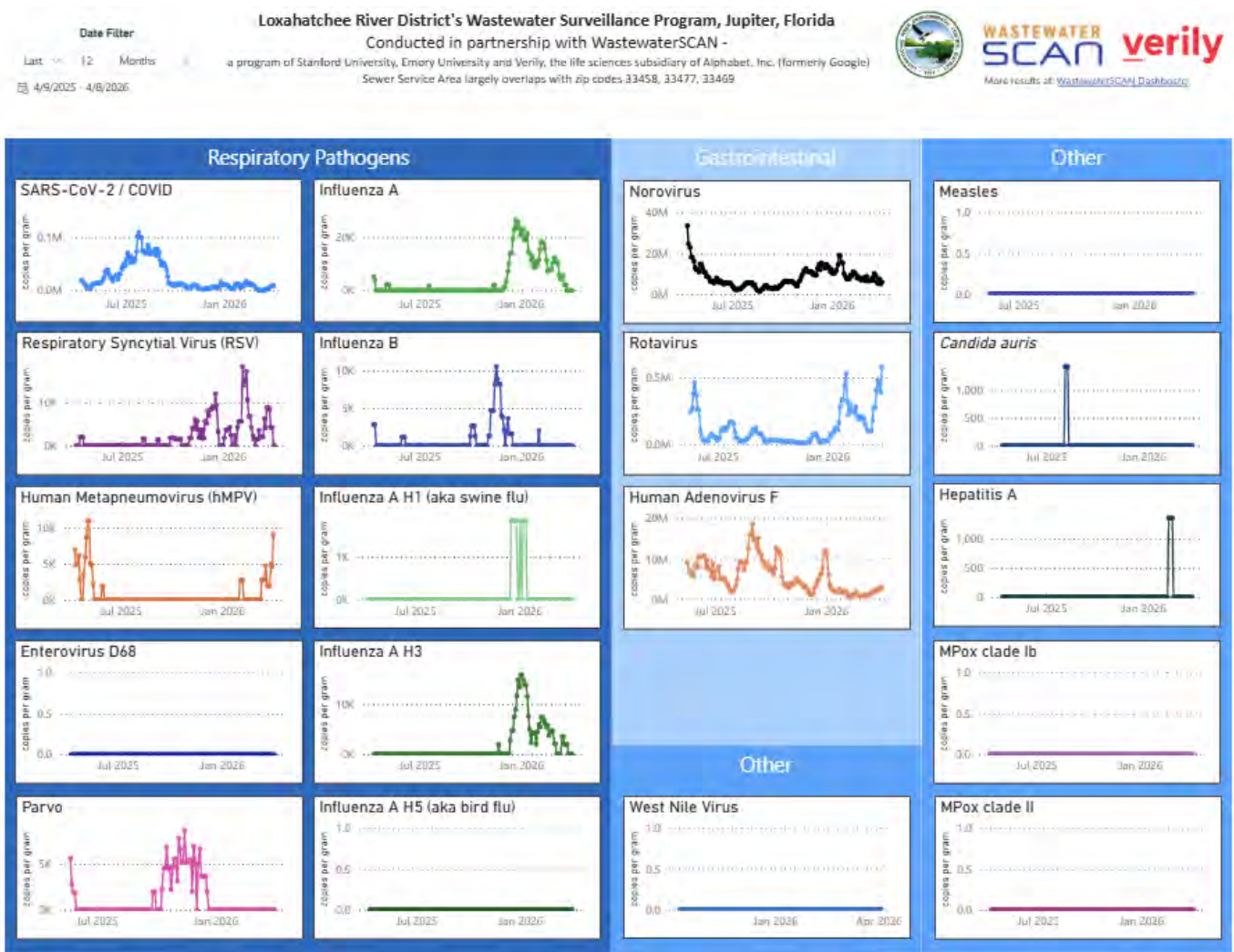
Days of Salinity MFL Exceedance
58

Average Salinity (ppt) for Selected Dates
1.47

Wastewater Surveillance

In March, our wastewater surveillance data documented the decline of Influenza A and RSV. We have recently started to see increases in the concentration of Human Metapneumovirus (hMPV) and Rotavirus.

Results from this monitoring are automatically uploaded to our wastewater surveillance website at <https://loxahatcheeriver.org/wastewater-surveillance/>.



Wastewater Surveillance results from the WastewaterScan program over the last 12 months.

Customer Service

Billing & Payments

In March, the Customer Service Team closed out the First Quarter billing by processing nearly 2,500 payments totalling nearly \$369k, sending out past due notices, and preparing for the Q2-2026 billing.

Evaluating the payment methods for Q1-2026, we saw another slight reduction in the number of payments made by paper check or cash. We also saw another 5% increase in the number of payments made by AutoPay over the previous quarter, with now over 10,000 of our 33,500 payments made through this very efficient and reliable payment method. The majority of the automatic payments were made through credit card versus the cheaper to process eCheck payment.

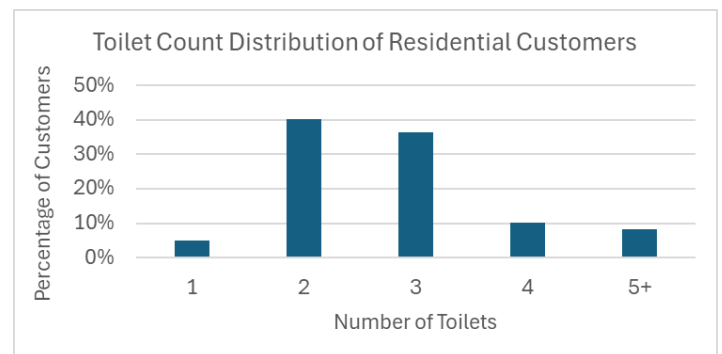
The distribution of the Q2-2026 bills is scheduled to begin on April 9.

Data Review & Preparation for New Billing Method of Residential Properties

Customer Service and Engineering Staff have been doing extensive review, research, and coding of data in preparation for the transition to billing residential properties by the actual number of toilets in the home, sunsetting the previous category of “4 or more” toilets.

We have been capitalizing on county property appraiser data, aerial photos, Geographic Information System (GIS) data, and the original sewer service application records. We have approximately 2,400 (8%) customers with five or more toilets that will be affected by the new billing structure when it takes effect with the 4rd Quarter Billing in October. We are scheduled to send two letters - one in late May the other late August - to each of the affected customers explaining the transition.

A big shoutout goes to Cindy Denton, from the Engineering Department, for all her great help with this project. Thank you, Cindy!



Information Technology (IT)

Cybersecurity Advisory Response

Over the past weeks we have been keeping close attention to the advisories released by various cyber security agencies including the FBI, CISA, NSA, and EPA. Many of the advisories are focused on Iranian-affiliated cyber actors actively attacking industrial control systems at U.S. water utilities, energy providers, and government facilities. Some of the attacks target equipment used to operate critical infrastructure and have caused operational disruptions and financial losses at affected organizations.

While a portion of the advisories were informational in nature, other advisories recommended specific actions that the District should take in order to mitigate risk and support continued normal operation of our infrastructure. One example of such action was the review of approximately 50 days of network security logs (over 65,000 records) against the advisory's known threat indicators and targeted attack methods. We reviewed our records through a variety of methods, including using AI, with favourable results - No evidence of compromise was found. The District's existing security controls successfully blocked over 8,000 unauthorized access attempts, including 45 that originated in Iran.

We will continue to monitor all advisories and take action where necessary.

Department Project Milestones

Over the past several weeks the IT Staff have had a series of big accomplishments on a variety of projects including 1) automation of the processing of River Center's summer camp registration, 2) release of a sophisticated Skills Matrix worksheet used for employee reviews, 3) trainings for Post-Storm Damage Assessment tools, 4) AI Agents for Rules and HR, and others. Some of these projects are discussed in more detail in the department reports.

Loxahatchee River Environmental Center

March 2026



River Center Summary Statistics

LRD'S ENVIRONMENTAL STEWARDSHIP DASHBOARD



		Total Visitors <small>(incl. Visitors, Field Trips, Onsite Programs)</small>	1st Time Visitors	Average Program Participation <small>[Actual participants/Capacity of Program]</small>	Volunteer Hours	Visitor Satisfaction	Staff Overall Program Assessment	Expenses	Revenue
Benchmark / Customer Expectation		Total	Total	% of Capacity	Total	Rating Average <small>[Max Rating is 5]</small>	Rating Average <small>[Max Rating is 9]</small>	% within budget	% of Target
Green Level		≥ 90%	≥ 90%	≥ 85%	≥ 90%	≥ 4	≥ 7	≥ 85% but ≤ 105%	≥ 90%
Yellow		≥ 75%	≥ 75%	≥ 70%	≥ 75%	≥ 3	≥ 5	≥ 80%	≥ 75%
Red		<75%	<75%	<70%	<75%	<3	<5	< 80% or > 105%	<75%
2023 Baseline		1,398	110	93%	300	4.7	7.8	83%	86%
2024 Baseline		1,437	100	99%	454	4.7	7.9	98%	104%
2025 Baseline		1,416	102	97%	366	4.7	8.2	95%	150%
2025	Mar	1,608	203	98%	322	4.9	8.2	94%	163%
	Apr	1,375	88	92%	196	4.5	8.4	100%	152%
	May	1,193	63	134%	250	4.5	8.4	92%	152%
	June	2,205	127	111%	829	4.4	8.0	91%	106%
	July	2,400	134	109%	1,091	4.9	7.9	94%	95%
	Aug	1,381	94	94%	381	4.6	7.9	88%	100%
	Sept	705	80	88%	187	5.0	8.5	86%	98%
	Oct	1,518	82	96%	285	4.7	8.3	95%	147%
	Nov	1,026	68	86%	231	4.8	8.1	95%	184%
	Dec	950	91	85%	214	4.6	8.1	101%	285%
2026	Jan	1,169	122	85%	215	4.6	8.3	83%	229%
	Feb	1,381	145	87%	239	4.7	7.7	87%	255%
	Mar	1,525	128	90%	200	4.8	8.1	79%	207%
Consecutive Months at Green		5	13	13	13	13	13	0	13
Metric Owner		O'Neill	O'Neill	Duggan/Warwick	Patterson	O'Neill	O'Neill	O'Neill	O'Neill

Metric	Explanation
New Visitors	Our target was 166 new visitors, but we only had 128 recorded. We saw fewer visitors during spring break this year than we did last year. Indications are that more families were travelling this year.
Expenses	Expenses were lower than 85% of our target for this month. We are behind in staff expense because the intern started very late this year. We are gearing up for summer and expect to catch up with expenses in April and May.


River Center General

Automated Booking Confirmation Processing

We have continued to expand the use for the new Power Automate and AI process to include our bookings for the U.S. Coast Guard Auxiliary Boat Safe America classes. Using the aggregated Power BI data to create the spreadsheet manifests that we give to the USCGA saves up to an hour of work each month.

Boat America Course Manifest

Date: 3/14/2026



ID	First Name	M.I.	Last Name	Email Address	Phone	Street Address	City	State	Zip Code	Gender	D.O.B.	Age
191	Taylor	S	Penrose	Penrose.Taylor@gmail.com	5614671100	116 5Th St	Jupiter	FL	33458	Male	9/29/1962	63
183	Christopher	A	Varney	Varneychris@gmail.com	5616767222	Cinquez Park Road West	Jupiter	FL	33458	Male	5/4/1973	52
182	Michael	S	Liss	michaelsmithLiss@mac.com	3013350586	21004 Willisville Road	Bluemont	VA	20135	Male	8/3/1985	40
189	Kyle	J	Kreiter	kylekreiter@gmail.com	7728821689	6398 Leslie Street	Jupiter	FL	33458	Male	2/23/1993	33
187	Kaitlin	S	Wood	kaitlinswood@gmail.com	3864169158	6398 Leslie Street	Jupiter	FL	33458	Female	7/1/1993	32
184	Noah	J	Varney	Varneychris@gmail.com	Varneychris@gmail.com	Cinquez Park Road West	Jupiter	FL	33458	Male	1/19/2012	14
185	Victoria	M	Allen	Saeavama@gmail.com	5612486652	623 Westwind Dr	North Palm Beach	FL	33408	Female	1/8/2012	14
190	Elliot	C	Gouery	Ggouery@comcast.net	5615296064	200 Golfview Drive	Tequesta	FL	33469	Male	3/18/2011	14
192	Kate	M	Connor	bethanybwright@yahoo.com	7739834488	1612 Nature Court	Palm Beach Gardens	FL	33410	Female	2/9/2012	14
181	Leon	S	Liss	leonsmithliss@gmail.com	3013350586	21004 Willisville Road	Bluemont	VA	20135	Male	7/18/2012	13
186	River	K	Simpkins	Zahn.simpkins@gmail.com	9548188595	220 Turtle Creek Drive	Tequesta	FL	33469	Male	12/28/2012	13
188	Kellan	C	Simpkins	Zahn.simpkins@gmail.com	9548188595	220 Turtle Creek Drive	Tequesta	FL	33469	Male	7/1/2015	10

River Center Special Programs

Lecture Series [Friday, March 6th]

In March, our lecture speaker was Christopher Moore, researcher with the University of Florida. His presentation was on the history of the Indian River Lagoon system, current efforts to restore it, and if it is possible to “go back in time” to reclaim it to its historical flow. This was a very insightful lecture to how humans have changed much of Florida’s landscapes, and that complete historic restoration will never be possible with our developments and communities.



Science with Sam Green Teens – Prescribed Fire [Saturday, March 7th]

In March, Science with Sam lead a Green Teens program on Prescribed Fire. Students met with PBC ERM at Cypress Creek Natural Area to learn what prescribed fire is, why it is



important to habitats, and how burn crews handle operating a burn along with conducting post-burn biodiversity

surveys. We really had a blast learning about fire and how beneficial it is to wildlife. Special thanks to Harper and Camille Carroll for providing an amazing opportunity for us!



Tots on Trails [Wednesday, March 11th]



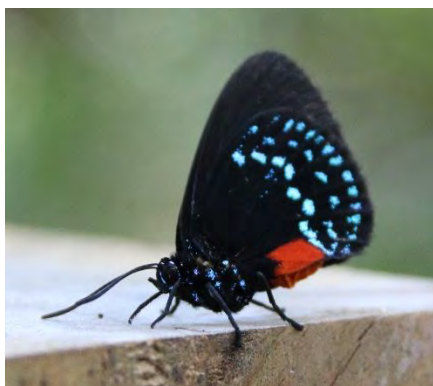
This month's Tots on Trails program was held at Frenchman's Forest Natural Area, where our young nature enthusiasts hiked where they learned some basic plant identification using leaves and even saw a gopher tortoise!

Tots on Trails is designed for children ages 2–6 and their families, providing opportunities to explore and connect with local natural areas. We look forward to welcoming families to our April program at North Jupiter



Flatwoods Natural Area.

Homeschool Workshop [Wednesday, March 25th]



This month's homeschool workshop focused on the differences between poisonous and venomous organisms. Students learned how plants and animals use toxins to help them survive including the different delivery methods for getting the toxins to their predators or their prey. They specifically studied Florida plants and animals that have these adaptations. Many of the toxins have been used in medicine to treat illnesses such as high blood pressure and heart disease. Students then created their own awareness poster about venomous and poisonous animals in our area.

Science with Sam – Exciting Electricity [Tuesday, March 17th]



This Science with Sam lesson was on Exciting Electricity. This class focused on electricity-based vocabulary, electricity that we use, electricity in the Earth, and animal adaptations using bioelectricity. Students discussed species of animals that are adapted to use electricity, how the animals use it, and how that helps them survive. Students also learned about Earth and natural electricity.

Students discussed how we use electricity in our daily lives and learned how our bodies use electricity to function. Students had the opportunity to create their own electrical reaction and test some electricity experiments. At the end of class, students were able to observe and interact with a plasma ball representing lightning.



Kayak Tour - Intracoastal [Tuesday, March 17th]

We led our first kayak tour of the year through the Intracoastal Waterway. Launching from Burt Reynold's park, guests paddled by the restored Fullerton Island and then made their way towards the waters of Sawfish Bay to check out some local wildlife. Osprey and pelicans were in abundance all around on this beautiful and breezy day on the water.

Old School Science Day [Wednesday, March 18th]

We had a great turnout for our Old School Science Day, with 100 visitors! This event was biology themed and kids got to look through microscopes, make bug antennae, and even eat like a bug themselves. We had a demo where the kids got to touch some real and replica pelts thanks to Florida Fish and Wildlife. We also had our touch tank open to visitors so they could interact with an urchin! We look forward to our next Old School Science Day in the Summer.



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Nature Hike – Frenchman’s Forest [Friday, March 20th]



For this month’s nature hike we visited Frenchman’s Forest Natural Area. Managed by the Palm Beach County Environmental Resources Management Division, this 172-acre natural area includes pine flatwoods, strand swamp, scrubby flatwoods, hydric hammock tidal swamp and wet flatwoods. The group followed a piece of every trail in the natural area to make sure we saw a piece of every ecotone this natural area has to offer. Along the way, participants saw multiple gopher tortoises and swallow-tailed kites.



Evening Lecture Series [Friday, March 20th]

In March, our evening lecture series was on restoring Florida’s coral reefs given by Lenita Fix, Executive Director of The Reef Institute - a Florida-based nonprofit dedicated to protecting and restoring coral reefs through science, education, and community partnership. Under her leadership, the organization has become a regional and Caribbean-wide resource for coral conservation—connecting advanced ex situ coral care with sustainable, community-driven restoration models. This was a wonderful lecture of our reef systems and the efforts being made to protect and restore them.



Fishing Adventure [Saturday, March 21st]

Everyone enjoyed a beautiful morning out at Cypress Creek Natural Area (South) on our latest Fishing Adventure. Largemouth Bass, Bluegill, Red-eared Sunfish, and more were the trophies of the day! The serene surroundings and calm waters made for the perfect backdrop as anglers of all skill levels tried their luck along the banks. It



was a wonderful reminder of why we love getting out into nature together, and we can't wait to see what our next adventure has in store!

Birding Plant Tour [Friday, March 27th]



The River Center led a guided birding tour of the Loxahatchee River District’s wastewater treatment plant for Juno Beach Ecology Club (member Kevin Baker organized the event). It ended up being a rather rainy morning, but that did not bother our participants who chose to see it as an adventure. We saw eight alligators along with the eaglets in their nest, three different herons, several different egrets, cormorants, anhingas, wood ducks and more. Everyone had a great morning despite being rain soaked.

Archery 101 [Saturday, March 28th]



The River Center hosted our Archery 101 class at our 20 Acre property. Our Archery Program provides participants with a safe and educational way to learn the skills of outdoor archery. This program motivates students to get outside and practice their skills. This program encourages them to be active outdoors, further connecting them to nature. The class

teaches parts of the bows used, proper steps for shooting a bow, range and bow safety, how to be mindful about shooting outdoors, the history of archery, basic shooting skills, and range practice. We had a blast with kids and adults alike, all enjoying the sport and getting outside together!



Volunteer of the Month



Our Volunteer of the Month is Mason Hires. Mason may be a new member of our volunteer team, but that hasn’t stopped him from jumping in and helping wherever needed. He is always warm and welcoming to guests, making everyone feel right at home from the moment they arrive. Mason also plays an active role in our special events, doing whatever it takes to ensure they run smoothly and successfully. His reliability, positive attitude, and enthusiasm for sharing knowledge about The River Center help create an engaging and memorable experience for visitors and fellow volunteers alike. Thank you, Mason, for your dedication to The River Center—we truly appreciate you!

UPCOMING EVENTS

RSVP at www.lrdrivercenter.org/events-calendar
rivercenter@lrecd.org or 561-743-7123

Every Thursday, 9:30 a.m. – 10 a.m. – Story time: Join the River Center for Story Time. Families are welcome as we read stories and have an animal encounter.

April 17th, 6:00 p.m. – 7:00 p.m.: Evening Lecture [Schoolyard Films]: Join us at the River Center for our evening lecture series! Our April Speaker is Tom Fitz, Executive Director of Schoolyard Films. Tom Fitz is a multiple Emmy Award winning cameraman whose work has been broadcast by PBS, BBC, National Geographic, Discovery, ABC, NHK, Tokyo Broadcasting, and others. His programs have also been displayed in museums (including the Smithsonian, in Washington D.C.) and in other non-broadcast venues. Tom has over 35 years of experience in natural history camerawork, and his projects have taken him all over the world. In 2004 Tom began producing his own films too, earning numerous awards, and in 2008, with Karina Fitz, he co-founded Schoolyard Films with a mission to educate and inspire, while promoting good stewardship of the planet. In 2021, Tom was inducted into the “Florida Artist’s Hall of Fame,” a very exclusive honor. And in 2023, Tom shifted his work to follow his growing passion for environmental education. He now devotes himself full-time to Schoolyard Films, trying to save the world... one film at a time. Registration is required to attend. This event is not recommended for children under the age of 14.

April 21st, 4:00 p.m. – 5:00 p.m.: Science with Sam [Earth Day]: Join our Scientist Sam for different science activities! Join our Science with Sam class this Earth Day! Dive into the wonders of our incredible planet—discover what makes Earth so special, learn about endangered species, and find out how YOU can make a difference! Plus, take home a fun Earth Day craft after a walk in nature. Let’s celebrate and care for our planet together! Registration will open on March 17th The River Center reserves the right to cancel the program due to low registration, unforeseen circumstances, or inclement weather. Participants will be notified as soon as possible in the event of cancellation.

April 22nd, 10:00 a.m. – 12:00 p.m.: Kayak Tour [Pine Glades Natural Area]: Join the River Center for our Public Kayak Tour to Pine Glades Natural Area. Paddle along through the freshwater marsh on our naturalist led tour for great views of local wildlife. All equipment will be provided but interested participants should bring closed-toe and closed-heeled water shoes, hat, sunscreen, and plenty of water! The cost for this program is \$20 per person. Make sure to reserve your spot today! Space is limited!

April 25th, 8:00 a.m. – 4:00 p.m.: Boat America Class [Boating Safely]: Cost: \$10 to register; refunded when class is completed. The River Center continues to collaborate with the US Coast Guard Auxiliary “Flotilla 52” to provide a series of Boating Safely Classes targeted specifically to young boaters in our community. These classes are provided through generous sponsorship by the AustinBlu Foundation, a not-for-profit dedicated to raising awareness and promoting educational programs to improve boater safety. Recommended for children 12 years and up, but all ages are welcome.

May 1st, 12:00 p.m. – 1:00 p.m.: Lecture [Is Seaweed a New Aquaculture Product for Florida?]: Join us at the River Center for our monthly lecture series! Our May Speaker is Gabrielle Foursa – University of Florida PhD student. There are over 600 species of macroalgae (seaweed) in Florida, and they are exceptionally diverse in shape, size, color, and function. Seaweed is being researched globally for their wide-ranging commercial applications and for the ecosystem services they provide. Interest, support, and infrastructure for commercial seaweed farming have gained momentum in the US over the last 15 years. Researchers, industry, and conservation organizations have been drawn to the ability of seaweeds to provide a product or solution while being a sustainable, even regenerative crop. In this talk, we’ll explain what seaweed aquaculture is, explore what seaweeds are native to Florida, and

discuss potential uses. Registration is required to attend. This event is not recommended for children under the age of 14.

May 2nd, 10:00 a.m. – 11:30 a.m.: Blooming in the Garden [May Flowers]: Join the River Center for our Bloomin' in the Garden program, designed for children ages 3-6. This month's theme is May Flowers! The program will start at 10:00am with story time and a nature-themed craft. We will then move to our garden for exploration and hands-on fun. When it's time to go home, children will receive seed to take home to start their own garden! So don't miss this exciting chance for you and your little ones to enjoy nature together! **This program has limited space so please only sign up if you are planning on attending, and please let us know if you won't be able to make it!** This activity is outside, so dress comfortably and be ready to possibly get a little messy. All equipment will be provided, and this program is free of charge. Donations are always welcome. The River Center reserves the right to cancel the program due to low registration, unforeseen circumstances, or inclement weather. Participants will be notified as soon as possible in the event of cancellation.

May 9th, 8:30 a.m. – 12:30 p.m.: Girl Scout Workshop [Numbers in Nature]: Join us for our Girl Scout Numbers in Nature Badge for Brownies & Juniors! Girls will earn their Numbers in Nature Badge. Girls will learn about using nature to tell time, predict weather, plot gardens and explore temperature. Girls will get hands-on experience with Microbits and coding and learn how technology is used in understanding nature. At the end of this workshop scouts will earn their Numbers in Nature Badge.

What to Bring:

- Closed toe, closed heel shoes (like sneakers) as well as socks
- Refillable Water Bottle
- Snack
- Sunscreen, Hat/Sunglasses
- Drawstring Backpack to carry belongings
- Bug Spray

Adult Supervision:

- Adult Supervision is required for this program.
- Tagalongs are NOT permitted for this in-store event.

May 9th, 1:00 p.m. – 2:00 p.m.: New Volunteer Workshop: Join us for a new volunteer workshop at the River Center! In this workshop, we'll cover everything you need to know about becoming a River Center volunteer, including roles, responsibilities, and training opportunities. Whether you're passionate about the environment or eager to support community events, this workshop will help you understand how you can make a difference. Please RSVP to attend. For more information about volunteering at the River Center, please contact our Volunteer Coordinator Rebecca Patterson at Volunteer@Lrecd.org

May 13th, 10:00 a.m. – 11:00 a.m.: Little Otters [Blowing Rocks Preserve]: Beat the summer heat and get in the water with your little one! Join us once a month throughout the summer at the Nature Conservancy's Blowing Rocks Preserve (574 S Beach Rd, Hobe Sound, FL 33455). We will meet outside the visitors' center on the lagoon side (west side). The River Center will provide dip nets and sand toys. We'll search for urchins, conchs, and crabs while enjoying the natural beauty around us. This event is for ages 2 through 6. Adults and children should come prepared to be in the water for an hour. This includes closed-toe water shoes, sunscreen, hats, and water bottles. Adults will be responsible for their children during this program. Limited to 20 children (+ their accompanying adults). Siblings of all ages are welcome, just include them in your registration! This program is free of charge. Please RSVP to attend. Registration will open 1 month prior to the program date!

May 19th, 9:30 a.m. – 12:30 p.m.: Wild and Scenic Kayak Tour: Join the River Center for our Public Kayak Tour from Lainhart Dam on Tuesday, May 19th. Paddle along through the freshwater swamp on our

naturalist-led tour for great views of local wildlife. The cost for this program is \$20 per person. Make sure to reserve your spot today! Space is limited! All equipment is provided. Interested participants should bring water, water shoes and anything that will make them comfortable in nature. Kayak Difficulty Level: Moderate to advance paddlers. This tour consists of narrow waterways, heavy vegetation and strong currents. We do not recommend this tour for beginners. River Center reserves the right to cancel due to weather or low registration.

May 23rd, 8:00 a.m. – 4:00 p.m.: Boat America Class [Boating Safely]: Cost: \$10 to register; refunded when class is completed. The River Center continues to collaborate with the US Coast Guard Auxiliary “Flotilla 52” to provide a series of Boating Safely Classes targeted specifically to young boaters in our community. These classes are provided through generous sponsorship by the AustinBlu Foundation, a not-for-profit dedicated to raising awareness and promoting educational programs to improve boater safety. Recommended for children 12 years and up, but all ages are welcome.

May 30th, 9:00 a.m. – 12:00 p.m.: Family Fishing Clinic: Don’t miss out on this exciting fishing opportunity with the River Center. Fishing clinics are a great way for kids to learn the basics of fishing methods and tactics! Make sure to join us for an engaging overview that includes knot tying, fish identification, and of course fishing! Parents are encouraged to accompany their kids and participate in the clinic. The cost is \$10 per child. Interested participants should bring water, sunscreen, a hat, and sunglasses. Registration is required to attend. Space is limited. This is not a drop-off program. The River Center reserves the right to cancel the program due to low registration, unforeseen circumstances, or inclement weather. Participants will be notified as soon as possible in the event of cancellation.



LOXAHATCHEE RIVER DISTRICT

2500 JUPITER PARK DRIVE, JUPITER, FLORIDA 33458

TEL: (561) 747-5700

FAX: (561) 747-9929

D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

To: D. Albrey Arrington, Ph.D., Executive Director
From: Jorge Alvarez Safety Officer
Date: April 8, 2026
Subject: District Safety Report for March 2026

Safety Metrics: March 2026

OSHA recordable injuries: 1

Lost time injuries: 1

Actual TRIR: 1.9 [Goal < 1.5]

TRIR = Total Recordable Incident Rate

Safety is a Core Value at LRD – *Our conduct is shaped by a personal commitment to protect the health and safety of ourselves and our colleagues. Safety is driven through education, training, planning, protective equipment, and individual accountability.*

OSHA Recordable Incidents/MVA's: The LRD experienced one (1) OSHA Recordable Injury this month. An employee on our Construction crew got a piece of debris in his eye, which resulted in an eye infection and time away from work due to the injury. Our TRIR is now 1.9, which is above the District goal of 1.5.

The District experienced zero (0) Motor Vehicle Accident (MVA) this month. With seven minor MVA's in the last 12-month period, the MVA incident rate is at 3.4. Which exceeds the LRD MVA goal of 2.2. We will be adding a remedial Driving Safety course for all drivers involved in an incident moving forward.

JHA and Work Orders: This month 100% of the applicable Work Orders (WO) included a JHA. This represents thirty-four (34) months in a row in which the District expectation of 95% was exceeded. The following is a comparison of the percentage of monthly EAM applicable Work Orders generated for which an electronic JHA was completed:

Reuse:	100 %	Construction:	100 %
Operations:	100 %	Inspection:	100 %
Collections:	99 %	Wild Pine Lab	100 %
Maintenance:	99 %	River Center	7 Electronic JHA

Kevin L. Baker
CHAIRMAN

Gordon M. Boggie
BOARD MEMBER

Stephen B. Rockoff
BOARD MEMBER

Dr. Matt H. Rostock
BOARD MEMBER

Lockout / tagout (LOTO): LOTO continues to be tracked in similar fashion to the JHA's. Any District employee working on the system/equipment being locked out must affix their own personalized lockout lock and tag to the equipment. This process ensures the system/equipment is configured so there is zero hazardous energy associated with the equipment prior to employees performing any maintenance on the equipment. 271 machine-specific LOTO forms were completed by District employees this month. Current data indicates our District-wide LOTO compliance rate is at 97% of applicable work orders, which is below the District expectations of 100%. The following is a comparison of the percentage of monthly EAM applicable Work Orders generated for which a LOTO form was completed:

Reuse:	100 %	Construction:	N/A
Operations:	98 %	Inspection:	100 %
Collections:	96 %	Wild Pine Lab	N/A
Maintenance:	98 %	River Center	N/A

We continue working on improved training regarding completion of the Lock Out Tag Out section of work orders, because we believe the low compliance rate is being driven by incomplete work order processing and not lack of compliance with LOTO procedures.

Near Miss Reporting: There were zero Near Misses reported this month, which is below the 12-month rolling average. All District employees are encouraged to report potential safety issues, including unsafe or unhealthy conditions, potential pollution sources or events, and suggestions to improve safety processes, via [Near Miss Reporting form](#).

Training: The District Safety training this month had zero New Employee Onboarding Safety Training. Other Safety training included Computer Based Training (CBT) for PPE Awareness. We also had Classroom Training for EMCON, and Short School.

Summary: Working safely at the District IS the standard. Let's reinforce the dedication to work smart and safely. Please visit with any questions or ideas you may have. And do not forget to utilize the near miss reporting system. Let's help each other stay safe and reach beyond our goals.



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D. Albrey Arrington, Ph.D. EXECUTIVE DIRECTOR

loxahatcheeriver.org

MEMORANDUM

TO: Governing Board
FROM: Administration Staff
DATE: April 10, 2026
SUBJECT: Consultant Payments

The following amounts have been reviewed and approved for payment to our consultants for work performed during the prior month.

<u>Consultant</u>	<u>Prior Month</u>	<u>Fiscal YTD</u>
Attorneys	\$ 10,712.50	\$ 68,219.33
Baxter & Woodman	\$ 863.66	\$ 72,440.76
Carollo	—	\$ 3,005.08
Holtz	\$ 43,909.92	\$ 103,576.42
KCI	—	\$ 5,960.00
Kimley-Horn & Associates, Inc.	—	\$ 15,803.15
Mock, Roos & Associates	—	\$ 17,560.45

Should you have any questions regarding these items, please contact Kara Fraraccio concerning the attorney invoices, and Kris Dean concerning the engineer invoices.

Kevin L. Baker
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Future Business

General:

- Compensation and Benefits Assessment

Future Contracts:

- Hurricane Hardening - Shipping Container Footers
- IQ511 Electrical and I&C Improvements – Engineering Design Contract Award
- IT Disaster Recovery – Contract Award
- Master Planning - Force Main Evaluation, Preventative Maintenance and Replacement Program - Professional Engineering Services Contract Award
- Master Planning – Gravity System Lining Program – Professional Engineering Services Contract Award